CITY OF EL MONTE

DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Program Year 2012-2013

September 24, 2013

DRAFT
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

FISCAL YEAR 2012-2013

CITY OF EL MONTE, CALIFORNIA

FOR THE CONSOLIDATED PLAN YEARS:
JULY 1, 2012 THROUGH JUNE 30, 2013

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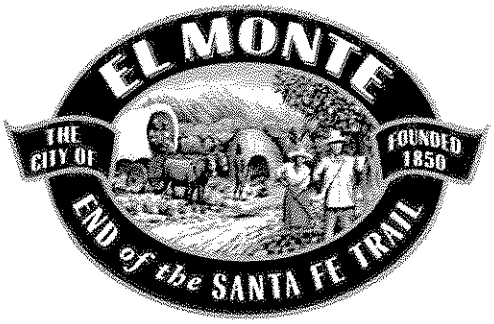

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2012-2013 Consolidated Annual

Consolidated Annual Performance and Evaluation Report
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Third Program Year CAPER

The CPMP Third Year Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

I. GENERAL

Executive Summary

Program Year 3 CAPER Executive Summary response:

Every year the City of El Monte (City) receives Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and Emergency Solutions Grant (ESG) program funds from the United States Department of Housing and Urban Development (HUD). The purpose of these funds is to assist the City in meeting the affordable housing and community development goals and objectives outlined in the City 2010-2104 Consolidated Plan, particularly for those persons and families with low- to moderate- income. To use these funds to meet the greatest existing need within the community, the City undertakes a planning process known as the Consolidated Plan Cycle. This process is documented by three reports: 1) one Five-Year Consolidated Plan; 2) five annual one-year Action Plans, and 3) five annual Consolidated Annual Performance and Evaluation Reports (CAPERs).

Consolidated Plan

The Consolidated Plan serves four primary functions. First, it is a planning document for the community that is built upon public participation and input. Second, it serves as the application for HUD's formula grant programs (e.g. CDBG and HOME) that focus on providing decent housing, suitable living environments, and expanded economic opportunities for low- and moderate-income families. Third, the Consolidated Plan identifies the City's needs in housing, homelessness, community development, and economic development and presents the City's strategies and timetables to address those needs. Fourth, the Consolidated Plan is a five-year strategy that the City will follow each fiscal year to implement HUD programs locally. The current Five-Year Consolidated Plan covers a period of time that began July 1, 2010 and will end June 30, 2015.

One-Year Action Plan

The one-year Action Plan describes specific projects and activities the City will undertake, as well as the financial resources it will use to meet the affordable housing and community development needs for a specific fiscal year. The 2012-2013 Action Plan was adopted by City Council in April 2012 and was the third of five Annual Action

plans under the current Consolidated Plan that the City submitted to HUD to receive federal funding.

Consolidated Annual Performance and Evaluation Report (CAPER)
This report is the third-year Consolidated Annual Performance and Evaluation Report (CAPER) under the current Consolidated Plan, which outlines the City's actual accomplishments for the period of July 1, 2012 through June 30, 2013. It describes the City's progress in meeting the goals and objectives outlined in the City's Five-Year Consolidated Plan. This report is organized in six parts.

Part 1 - GENERAL - is a general summary of the City's overall progress in meeting the City's priorities and goals during the program year. It includes the executive summary, an assessment of one-year goals and objectives; changes to the program; an account of other financial resources used to leverage planned activities; and actions taken during the 2012-2013 program year to affirmatively furthering fair housing, address obstacles to meeting underserved needs, manage the Consolidated Plan process, increase citizen participation, improve institutional structure, monitor planned activities, and reduce lead based paint hazards.

Part 2 - HOUSING - includes an assessment of housing needs, specific housing objectives, public housing strategy, barriers to affordable housing, and HOME actions.

Part 3 – HOMELESS - includes an assessment of homeless needs, specific homeless prevention elements, and Emergency Solutions Grant (ESG) actions.

Part 4 - COMMUNITY DEVELOPMENT - includes an assessment of Community Development actions and the City's anti-poverty strategy.

Part 5 - NON-HOMELESS SPECIAL NEEDS - includes actions taken to address special needs of persons that are not homeless but require supportive housing and specific HOPWA objectives and assessment.

Part 6 – OTHER NARRATIVE – includes other CAPER information not covered in previous sections.

During this reporting period, the City of El Monte received a total of $2,810,290 in CDBG, HOME, and ESG funds combined. Detailed activity expenditures are provided in attachments to this document. Federal dollars were augmented with restricted City housing funds, City General Funds, State funds, and private contributions. To the greatest extent feasible, the data collection efforts required by the CAPER reflect information for housing and community development projects that occurred in the City's jurisdiction, even if the City was not the lead agency. Overall, the City satisfied its housing and community development goals established in the Action Plan.

It is anticipated that the City will continue to make progress toward meeting its long-term goals. The table below summarizes the City's five-year priority needs and one-year goals and accomplishments. Detailed descriptions of annual accomplishments are provided throughout the document.

Table I.1: Five-Year Strategic Plan Priority Needs

Priority Need: Housing Strategy #1			
Expand the supply of affordable rental and homeownership housing opportunities.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishment
Acquisition, Rehabilitation, Resale Program (through (CHDO)	Housing Units	2	0
Financial Assistance for construction of new single-family or multi-family housing units	Housing Units	0	0
Loans and Grants to Assists First Time Homebuyers	Households	0	0
Priority Need: Housing Strategy #2			
Preserve and improve the existing housing stock and ensure equal access.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Single-Family Rehabilitation	Housing Units	5	3
Multi-Family Rehabilitation	Housing Units	0	0
Fair Housing Program	People	600	306
Housing Choice (Section 8) Vouchers	Housing Units	600	659
Priority Need: Youth Services #1			
Provide youth with appropriate health, recreational, educational and other services that help them to develop into well-rounded individuals and independent adults.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
General Youth Services	Youth	400	114
After School Programs			
Recreation Programs			
Priority Need: Senior Services #1			
Provide quality supportive services so elderly residents can live as independently as possible.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
General Senior Services	People	40	205
Integrated Care Management Programs			
Meals on Wheels Programs			

Priority Need: Special Needs/Non-Homeless #1			
Help persons with special needs live as independently as possible.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Referral and Case Management Services	People	20	44
Construct or Upgrade Sidewalk with Wheelchair Ramps	People	1,000	42
Upgrade Municipal Facilities with ADA improvements	Facilities	0	2
Priority Need: Homeless #1			
Support a continuum of services in support of the City and County's efforts to end homelessness.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Emergency Shelter	People	2,000	1,075
Transitional Housing			
Homelessness Prevention Programs			
Case Management and Referral Services			
Priority Need: Infrastructure #1			
Encourage the continued maintenance and improvements of infrastructure.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Street Improvements, Sidewalk Improvements, Street Lighting	People	1,000	125,133
Storm Drains	People	0	0
Priority Need: Public Services #1			
Contribute to the well-being of individuals, families and neighborhoods.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
General Senior Programs Communication/Information Project	People	200	161
Priority Need: Public Facilities #1			
Provide access to local public facilities that contribute to the community and neighborhood development.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Renovation of existing community and neighborhood facilities	Public Facilities	0	0
Construction of new community and neighborhood facilities	Public Facilities	1	0
Section 108 Loan Repayments	Public Facilities	1	4

Priority Need: Other: Code Enforcement #1			
Prevent and arrest the decline of the physical condition of neighborhoods and communities			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Housing Code Activities	Housing Units Inspected	200	1,239
Commercial Code Activities			
Priority Need: Economic Development #1			
Stimulate business investment and job development to build vibrant, self-sustaining communities			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Grants and loans to businesses to create jobs	Jobs	5	0
Priority Need: Economic Development #1			
Decrease crime in neighborhoods and communities			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
"At-Risk" Youth Programs	People	70,000	0
Anti-Gang Camps Aftercare			
Police Counseling Services			
Pop/Impact Programs	People	4,000	0

General Questions

1. ***Assessment of the one-year goals and objectives:***
   a. ***Describe the accomplishments in attaining the goals and objectives for the reporting period.***
   b. ***Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.***
   c. ***If applicable, explain why progress was not made towards meeting the goals and objectives.***

The 2012-2013 Program Year marked the third year of the 2010-2014 Consolidated Plan planning cycle. The City of El Monte made progress towards meeting the Strategic Plan goals of the Five-Year Consolidated Plan and utilizes its allocation of CDBG, HOME and ESG funds, restricted City housing funds and City General funds to address the Strategic Plan goals for Housing, Homeless Needs, and Community Development objectives. The table in the Executive Summary portion of this report entitled "Five-Year Strategic Plan Priority Needs" records the progress in meeting the goals and objectives noted in the City's Consolidated Plan for the 2012-2013 Program Year. A more thorough discussion of the City's accomplishments is provided through this document.

<u>One-Year Assessment</u>

As affordable housing is the basis and foundation of self-sufficiency, it is in the City's interest to ensure that the housing stock contains decent and suitable affordable housing units. According to the 2010-2014 Consolidated Plan, the City stated that it

would strive to: 1) expand the supply of affordable rental and homeownership opportunities, and preserve and improve the existing housing stock and ensure equal access.

Under the overall housing strategy of "Expanding the supply of affordable rental and homeownership opportunities," the City established annual benchmarks within the strategy to monitor its progress in meeting this strategy. These benchmarks included:

1. Acquisition, Rehabilitation, Resale Program (through a Community Housing Development Organization);
2. Financial assistance for construction of new single-family or multi-family housing units; and
3. Loans and Grants to assist first time homebuyers.
4. Implement Fair Housing and Tenant/Landlord Mediation services.
5. Provide for Housing Choice (Section 8) vouchers.
6. Single-Family Housing Rehabilitation Programs
7. Multi-Family Housing Rehabilitation Programs

For the 2012-2013 Program Year, City staff developed the program guidelines and procured a developer to implement the Foreclosure Acquisition Rehabilitation Program that will acquire existing foreclosed units or distressed homes in the City, rehabilitate the and sell them to income eligible first time homebuyers. The City will continue to look for opportunities to work with a non-profit Community Housing Development Organizations (CHDO).

The City continued to work with various developers during the 2012-2013 Program Year to construct new single and multi-family housing units:

Table I.2: Affordable Housing Development Projects

Program Year	Developer	Activity	Total # of Units	#HOME Units
2010	Rio Hondo Community Development Commission (a CHDO)	Villas at Kagy Homestead	7	7
2010	Tyler Court Associates L.P.	Tyler Court	20	20
2011	Mercy Housing	Veterans Village	40	11
2012	Grapevine Advisors LLC / Jamboree Housing Corporation (a CHDO)	Gateway Affordable Rental Housing Project	134	11
2012	Baldwin Park Homes LLC	Denholm Properties	62	0

With respect to the strategies established for Youth Services, Senior Services, Special-Needs/Non-Homeless, Homeless, and Public Services, the City met many of its annual goals to:

- Provide youth with appropriate health, recreational, educational and other services that help them to develop into well-rounded individuals and independent adults.

- Provide quality supportive services so elderly residents can live as independently as possible.
- Help persons with special needs live as independently as possible.
- Contribute to the well-being of individuals, families and neighborhoods.

It is the intent of the City to establish Consolidated Plan goals that are not only challenging, but realistic. Because the City has far exceed its goals in these areas, City staff will analyze program performance objectives during the 2013-2014 Program Year and make any necessary adjustments to more accurately portray the level of need and program capacity in El Monte.

Activities Undertaken

The table in Appendix C entitled "Fiscal Year 2012-2013 CAPER Summary Report" summarizes the activities undertaken with CDBG, HOME, and ESG funds in the 2012-2013 Program Years.

Cash Flow Statement

As part of the development of the CAPER, HUD requires the City to prepare a cash flow statement that identifies where it received its funds and how these funds were spent. The table below summaries how the City invested it CDBG, HOME and ESG allocations from HUD to further the City's housing and community development goals.

Table I.3: Program Year 2012-2013 Fund Sources and Uses

SOURCE	CDBG	HOME	ESG	Total
FY 2012-2013 Entitlement*	$1,968,403	$631,049	$210,838	$2,810,290
Estimated 2012-2013 Program Income	$177,001	$40,193	$0	$217,194
Unexpended Prior Year Funds	$2,055,692	$2,911,244	$66,543	$5,033,479
Estimated Total Funds Available	**$4,201,096**	**$3,582,486**	**$277,381.00**	**$8,060,963**

- **Source: http://www.hud.gov/offices/cpd.abut/budget (Dated 02/01/2012**

Table I.4: Program Funds Expended

CDBG	HOME	ESG	Total
$2,299,497	$40,923	0	$2,340.420

Table I.5: Uses of CDBG Funds

CDBG Program Activity	2012-2013 Budget	2012-13 Expenditures
CDBG Administration		
CDBG Administration	$393,681	$403,961
Sub-Total	***$393,681***	***$403,961***
CDBG Public Service Cap Activities		
Housing Rights Center - Fair Housing Program	$18,000	$18,000

Cogswell After School & Saturday Recreation Program	$18,000	$18,000
Senior Swim Program	$15,000	$12,994
Communication/Information Program	$15,000	$15,000
Care Management Program	$60,000	$50,421
Graffiti Removal Program	$145,810	$87,384
El Monte Promise	$50,000	$47,444
Sub-Total	***$321,810***	***$249,243***
CDBG Non-Public Service Cap Activities		
Code Enforcement	$269,000	$268,920
Economic Development Programs - Business Retention / Job Creation Program	$1,018,316	$265,225
Section 108 Repayment – Aquatics Center	$227,429	$153,254
Section 108 Repayment – Ramona/Peck Triangle	$183,673	$184,402
Section 108 Repayment – Auto Superstore	$169,190	$169,190
Section 108 Repayment – Pacific Place	$318,045	$326,951
FY 2010 Street, Sidewalk & Infrastructure Improvement Project	$1,233,500	$1,233,726
FY 2011 Street, Sidewalk & Infrastructure Improvement Project	$450,000	$312
Foreclosure, Acquisition, Rehabilitation Program	$469,553	$10,016
ADA/IT/Energy Efficiency Upgrades at Aquatic & Community Facilities	$95,000	$95,000
San Gabriel Valley Conservation Corp – Residential Rehabilitation & Energy Saving Program	$100,000	$0
Utility Undergrounding Program	$450,000	$388,563
Sub-Total	**$4,983,706**	**$3,095,559**
CDBG TOTAL	**$3,844,792**	**$3,748,763**
HOME Program Activity	**2012-2013 Budget**	**2012-2013 Expenditures**
HOME Administration		
Home Program Administration	$63,104	$40,923
Sub-Total	***$63,104***	***$40,923***
CHDO Activity		
FY 2012-2013 Affordable Housing Activity (Gateway Affordable Rental Housing Project)*	$2,500,000	$0
Sub-Total	***$2,500,000***	***$0***
CHDO Operating Activity		
Rio Hondo Community Development Corp. - CHDO Operating	$31,552	$31,552
Sub-Total	***$31,552***	**$31,552**

HOME Activities		
El Monte Economic Development Dept. – Residential Rehabilitation Program	$50,000	$0
El Monte Economic Development Dept. - First Time Homebuyer Program	$50,000	$0
Domus Development – Tyler Court Affordable Rental Housing Project	$1,400,000	$800,000
El Monte Economic Development Dept. - Mercy Housing Affordable Veterans Housing Project	$411,244	$411,000
Sub-Total	***$1,911,244***	***$1,211,000***
HOME TOTAL	**$4,505,900**	**$1,283,475**
ESG Program Activity	**2012-2013 Budget**	**2012-2013 Expenditures**
ESG Administration		
ESG Program Administration	$5,914	$0
Sub-Total	***$5,914***	***$0***
ESG Activities		
Volunteers of America – Homeless Prevention Program	$62,853	$0
Volunteers of America – Street Outreach Program	$62,853	$0
Sub-Total	***$125,706***	***$0***
ESG TOTAL	**$131,620**	**$0**

* The 2012-2013 Action Plan was substantially amended to redirect $1,000,000 in HOME funds for the Tyler Terrace Affordable Rental Housing Project and $1,500,000 in unspent HOME funds to the FY 2012-2013 Affordable Housing Activity - Gateway Affordable Rental Housing Project.

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

During the 2012-2013 Program Year, measurable progress was made on the majority of the five-year goals established in the 2010-2015 Consolidated Plan. Delays were encountered in implementing the City's Emergency Solutions Grant Program, resulting in very little progress in meeting the City's annual homeless prevention goals and objectives. Many of these ESG activities have been carried over into the 2013-2014 Program year and will report accomplishments in the 2013-2014 Program Year.

A preliminary analysis of the 2010-2015 Consolidated Plan goals and objectives was conducted by Housing Division staff. Due to fiscal constraints and other changes, such as staff layoffs, turnover in Executive Management staff, induction of new City Council members, and the dissolution of the City Redevelopment Agency, some goals listed in the 2010-2015 Consolidated Plan will not be met.

As the City enters its fourth year of the 2010-2015 Consolidated Planning period, the City will explore substantially amending its 2010-2015 Consolidated Plan to identify goals that can be achieved with the given resources.

3. ***Affirmatively Furthering Fair Housing:***
   a. ***Provide a summary of impediments to fair housing choice.***
   b. ***Identify actions taken to overcome effects of impediments identified.***

Each year the City pledges to affirmatively further fair housing and take appropriate actions to overcome the effects of the impediments to fair housing that are identified in the City's five-year planning document called the Analysis of Impediments to Fair Housing Choice (A.I.). HUD guidance indicates that the City must report on the actions taken during the fiscal year to overcome the effects of private sector impediments within the community.

The following accomplishments were made during the 2012-2013 program year for the six (6) impediments that were identified in the City of El Monte's A.I. as barriers to fair housing choice:

1. **Discrimination against Persons with Disabilities.** There is a lack of understanding and sensitivity of the fair housing rights of the disabled by the housing industry. Disabled persons are experiencing difficulties when requesting reasonable accommodations or modifications. In particular, persons with cognitive disabilities experience significantly more problems with these accommodations.

   2012-2013 Accomplishment. The Housing Rights Center reported that it had received twenty (20) inquiries from El Monte residents regarding discrimination against persons with disabilities. Of these twenty inquiries, two inquiries became legitimate discrimination cases and the remaining inquiries were resolved through counseling. The Housing Rights Center conducted six Fair Housing Rights Workshops for El Monte residents and community members at various locations throughout the City. The presentation included an introduction to the Housing Rights Center and its program and services as well as an overview of the fair housing laws, protected classes (including persons with disabilities), and unlawful practices. Five hundred persons attended these workshops.

   Informational brochures regarding various fair housing laws (such as fair housing laws for persons with disabilities and eviction laws, etc.,) were made available throughout the year at El Monte City Hall, Senior Center, and Economic Development Department.

2. **Lack of Affordable Rental Housing Opportunities for Low-Income Families.** According to the City's 2008-2014 Housing Element, there are 900 affordable rental-housing units in El Monte. All 900 of these units are age-restricted for senior citizens. Based on this information, a vast majority of the affordable housing opportunities in the City are age-restricted. This condition is an impediment to low- and moderate-income

households, including families with children who are seeking affordable rental housing units in the City.

2012-2013 Accomplishment. During the 2012-2013 Program Year the City worked with Mercy Housing California and Grapevine Advisors to lay the foundation and financing for two affordable rental housing projects. The Mercy Housing Project will result in the construction of 40 affordable rental units for homeless veterans. The grand opening for this project is scheduled for Spring 2014. The Gateway Project will result in the construction of 130 units of affordable transit-oriented affordable rental housing units to families with incomes at or below sixty percent (60%) of the Area Median Income (AMI) for Los Angeles County. The Groundbreaking for this project is anticipated in the Fall 2013.

3. **Race/Ethnic Relations.** El Monte is a diverse multi-cultural community where people of different race and ethnic backgrounds live in close proximity to one another. Despite this high level of integration, the overwhelming majority of discrimination complaints and hate crimes in El Monte were related to racial or ethnic bias.

   2012-2013 Accomplishment. For the 2012-2013 Program Year, the Housing Rights Center received two inquiries regarding race and/or ethnicity discrimination. These inquiries were addressed through the Housing Rights Center's Tenant-Landlord Counseling Program.

   El Monte Police Department reported six hate crimes for the 2012-2013 Program Year. Four cases resulted in arrests and cases filed. For the remaining two cases, the suspects were not identified.

4. **Lack of Awareness of Fair Housing Laws.** A general lack of knowledge of fair housing rights and responsibilities continues to exist within the City of El Monte.

   2012-2013 Accomplishment. The Housing Rights Center assisted 306 El Monte residents with Tenant - Landlord counseling services. The majority of these request for information centered around legal notices and the timing of these notices, the eviction process, repairs, substandard conditions, security deposits, rent increase and harassment. Of these 306 inquiries, the majority of these inquiries (155) were resolved, 1 inquiry was forwarded to an attorney; 3 inquiries were forward to Consumer Affairs; one inquiry was referred to the Housing Authority; 13 inquiries were referred to Project Place, a monthly property listing; 61 were referred to legal aid; 21 were referred to the Health Department for further action; 16 were referred t or Small Claims Court; and 15 were referred to either the City's Building and Safety or Code Enforcement Divisions.

5. **Lending Discrimination Based on Race.** Current Home Mortgage Disclosure Act (HMDA) data shows that low- and moderate income Hispanics and Whites experience higher loan denial rates than Asians when purchasing a home in El Monte. According to 2008 HMDA data, 77% of low- and moderate income Asian households applying for home purchase loans were approved, as compared to Hispanics (66% approved) and

Whites (37% approved). The gap in approval rates between these groups was large in the middle-income category (81-120% of area median income) as well, with 75% of Asians approved versus 52% of Hispanics and 66% of Whites. For upper income households (above 120% of area median income), the approval rates narrowed to within four percent (4%) amongst Asians, Hispanics and Whites. It is important to note that, according to HMDA data, Asians applied for more than twice as many home purchase loans than Hispanics, Whites and African Americans combined during 2008.

2012-2013 Accomplishment. Differences in approval rates for home loan applications among different race and ethnic groups does not necessarily reflect discriminatory practice. Differences could be due to credit scores, employment history, knowledge of the lending process, debt-income ratio, or other factors.
In an effort to make homeownership a reality to low-income families, the City set aside State of California Calhome funds to provide down payment assistance loans. Much of the 2012-2013 Program Year was spent preparing program guidelines and seeking the necessary approvals for these guidelines from City Council and the State of California. It is anticipated that this program will be underway in October 2013.

6. **Discrimination in Housing Opportunities Against Protected Classes.** Despite the past efforts of the City and its contracted fair housing service provider, discrimination against persons, or other actions which otherwise make unavailable or deny, the sale or rental of a dwelling to any person because of race, color, religion, sex, disability, familial status, sexual orientation, or national origin continues within El Monte.

2012-2013 Accomplishment. To address discrimination in housing opportunities against protected classes, the City continued to fund the Housing Rights Center's housing discrimination complaint program. For the 2012-2013 Program Year, the Housing Rights Center received 18 discrimination inquiries. Of these inquiries, five inquiries were resolved through counseling (5), other inquiries and twelve (12) twelve inquiries were resulted in discrimination cases involving national origin, physical disabilities or race and requiring further investigation. Eleven of these allegations were sustained and resolved. The remaining cases were remained open.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. Reductions in State aid to the City and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or underfunded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address. The City continues to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will continue to provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

In addition, certain individuals and families in El Monte have greater difficulty in finding affordable housing due to their special circumstances. Special circumstances may be related to income, family characteristics, medical condition or disability, and/or household characteristics. The 2010-2015 Consolidated Plan's Housing Market Analysis identifies the demand for quality low-cost workforce housing, particularly large-family households with five or more persons and those with special needs, continues to be an underserved need within the City.

Below is a list of activities that the City supported during the 2012-2013 Program Year that would address the need of increasing the amount of quality low-cost workforce housing and provide temporary rental subsidies to low and moderate income persons in an effort to keep them stably housed.

Table I.5 - Activities to Meet Underserved Needs

Agency	Activity
Mercy Housing California	Veterans Housing Project – a 40 unit affordable rental housing development for homeless Veterans
Domus Development	Tyler Court – a 20-unit affordable rental housing development for seniors.
El Monte Economic Development Division	Calhome First Time Homebuyer Program – a down payment assistance program.
Rio Hondo Community Development Corporation	Villas at Kagy Homestead Project – the construction of 7 single-family homes to be sold to households with low and/or moderate incomes.
Baldwin Park Homes LLC	Denholm Residential Development – a 62-unit, single-family residential development. Six units affordable housing will be made available to income-eligible households.
Volunteers of America – El Monte Access and Outreach Center	Homeless Prevention Assistance Program – a program directed toward ending homelessness by offering a food, rent and utility subsidies to families at risk of homelessness.
Housing Rights Center	Landlord-Tenant Council Program - a counseling program made up of trained housing counselors who are able to answer questions about landlord-tenant rights and responsibilities; including questions about security deposits; evictions; repairs; rent increases, and more.
Housing Authority of the County of Los Angeles Housing Choice Voucher (Section 8) Program	HACoLA's Assisted Housing Division (Division) administers the Los Angeles County Section 8 Housing Choice Voucher Program that provides housing subsidy to eligible low-income families residing in the unincorporated area of Los Angeles County and 62 participating cities through Public Housing and the Section 8 Housing Choice Voucher program.

A detailed report of accomplishments achieved during the 2012-2013 Program year for each activity noted above can be found in the Housing, Homeless Prevention and Special Needs sections of this report.

Additionally, in order to meet the City's Housing Element goal of providing safe and decent housing for all segments of the community, the City worked toward drafting a density bonus ordinance that would allow developers to exceed current zoning density limitations by five to 25 percent in exchange for constructing affordable housing, senior housing and child care facilities. City staff will continue to work on draft ordinance during the 2013-2014 Program Year.

5. ***Leveraging Resources***
   a. ***Identify progress in obtaining "other" public and private resources to address needs.***
   b. ***How Federal resources from HUD leveraged other public and private resources.***
   c. ***How matching requirements were satisfied.***

Leveraging Resources

Due to the City's housing and community development needs, the ability to leverage its entitlement grant funds with a variety of other resources is important in maximizing the effectiveness of limited Federal dollars.

The table below outlines how the City's subrecipients were able to implement their programs by leveraging Federal funds with other sources.

Table I.6: Leveraging Resources

Public Services Leveraging Resources					
Agency	**Activity**	**Source of Federal Funds**	**Amount**	**Source of Leveraged Funds**	**Amount**
Housing Rights Center	Fair Housing Program	CDBG	$18,000	Federal/State/Local/Private	$2,537,000
El Monte Parks, Recreation and Community Services	Cogswell Afterschool Program	CDBG	$18,000	Federal/State/Local/Private	$563,500
El Monte Parks, Recreation and Community Services	Senior Swim Program	CDBG	$15,000	Federal/State/Local/Private	$18,982
El Monte	Communication	CDBG	$15,000	Federal/State/Local/Private	$89,112

Parks, Recreation and Community Services	/ Information Program				
El Monte Parks, Recreation and Community Services	Care Management Program	CDBG	$60,000	Federal/State/Local/Private	$89,112
El Monte Police Department	Graffiti Removal Program	CDBG	$145,810	Federal/State/Local/Private	$122,000
Rio Hondo College Foundation	El Monte Promise	CDBG	$50,000	Federal/State/Local/Private	$0
Volunteers of America – Greater Los Angeles	Homeless Prevention Program	ESG	$62,853	Federal/State/Local/Private	$62,853
Volunteers of America – Greater Los Angeles	Street Outreach Program	ESG	$62,853	Federal/State/Local/Private	$62,853

Capital Expenditure Leveraging Resources

Agency	Activity	Source of Federal Funds	Amount	Source of Leveraged Funds	Amount
El Monte Economic Development Department	Neighborhood Housing Services (Code Enforcement)	CDBG	$269,000	Federal/State/Local/Private	$246,533
El Monte Economic Development Department	Business Retention & Job Creation	CDBG	$1,018,316	Federal/State/Local/Private	$0
El Monte Economic Development Department	Section 108 Payment – Aquatics Center	CDBG	$153, 254	Federal/State/Local/Private	$0
El Monte Economic Development Department	Section 108 Payment – Peck/Ramona Triangle	CDBG	$184,402	Federal/State/Local/Private	$0
El Monte Economic Development Department	Section 108 Payment – Auto Superstore	CDBG	$169,190	Federal/State/Local/Private	$0

El Monte Economic Development Department	Section 108 Payment – Pacific Place	CDBG	$326,951	Federal/State/Local/Private	$0
El Monte Economic Development Department	FY 2010-2011 Street and Sidewalk Improvement Project	CDBG	$1,233,500	Federal/State/Local/Private	$0
El Monte Economic Development Department	FY 2012-13 Street, Sidewalk, & Public Infrastructure Project	CDBG	$450,000	Federal/State/Local/Private	$2,223,000
El Monte Economic Development Department	Foreclosure Acquisition Rehabilitation Program	CDBG	$469,553	Federal/State/Local/Private	$0
El Monte Parks, Recreation and Community Services	ADA/IT/Energy Efficiency Project	CDBG	$95,000	Federal/State/Local/Private	$1,500
El Monte Public Works Department	Utility Undergrounding Project	CDBG	$450,000	Federal/State/Local/Private	$0
Grapevine Advisors LLC / Jamboree Housing Corp.	Gateway Affordable Rental Housing Project	HOME	$2,500,000	Federal/State/Local/Private	$0
Domus Development	Tyler Court	HOME	$800,000	Federal/State/Local/Private	$3,615,030
Mercy Housing	Veterans Village	HOME	$411,000	Federal/State/Local/Private	$7,645,950

Match

HOME Match

Cities receiving HOME Program funds are generally required to provide a HOME match of 25% of their annual allocation. The City of El Monte has qualified for a HOME match reduction of 100%, therefore not requiring the City to provide any match as part of the HOME Program. (Appendix M)

ESG Match

City requires each ESG subrecipient to match its funding with an equal amount of funds from other sources. For the 2012-2013 Program Year, the City awarded $125,166 to

Volunteers of America – Los Angeles. Volunteers of America-Los Angeles satisfied this requirement by utilizing a combination of funds received from other federal sources (including CDBG Administration), volunteer hours, and various fundraising efforts.

Managing the Process

1. ***Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.***

The City of El Monte's Housing Division is tasked with ensuring that all Federal regulation and statutes that govern the use of CDBG, HOME and ESG funds and the Consolidated Plan are followed.

During the 2012-2013 Program Year, the City's Housing Division has made all efforts to ensure compliance with the 2010-2015 Consolidated Plan and subsequent One-Year Action Plans. For each activity, the City undertook the necessary measures to ensure full compliance, including review of program eligibility, and compliance with national objectives, environmental review, labor standards review and compliance, monitoring of subrecipients, ensuring public participation, reporting to HUD, and public noticing requirements.

When necessary the City updates its policies and procedures manual that is used as a training tool for staff. During the 2012-2013 Program Year, staff refined the Rental Housing Section of its HOME Program Manual.

The City has utilized IDIS and the CPMP tool for the preparation of the Consolidated Plan and Action Plans. The City has included all necessary HUD reports as part of its CAPER submittal and has begun utilizing the CPMP Tool to monitor the progress of the Strategic Plan (see Appendix "B & C"). In addition, the City continues to consult with HUD for technical assistance of projects when necessary.

HOME-funded rental projects are subject to a number of rules designed to ensure that the rental housing produced with HOME funds is affordable to low- and very-low income households at the time it is first developed and sometime thereafter. To ensure compliance with the HOME regulations, the Housing Division conducts annual inspections of investor-owned rental properties assisted with HOME funds to ensure compliance with the local health and safety code. Self-verification forms are also collected from tenants, documenting their household income, as well as their monthly rent and utility payments.

For the 2012-2013 Program Year the City monitored the following HOME-funded housing developments.

Table I.7: HOME-Funded Affordable Housing Monitoring

Property	Monitoring Date	Total # of Units	# of HOME Units	Monitoring Results
Blessed Rock Senior Housing Senior Housing Apartments		132	10	Passed
Singing Woods Senior Housing Apartments – 10011 Valley Boulevard, El Monte		110	11	Passed
Mid Valley Recovery Services Units		3	3	Underway
Telacu Affordable Senior Rental Housing - 3843 Maxson Road		71	11	Underway
3850 Penn Mar		18	5	Underway
11332 & 11332 ½ Coffield Avenue		2	2	Underway
4000,4002,& 4406 Maxson Road		3	3	Underway
Bonwood Affordable Rental Housing – 11154 Bonwood		4	4	Passed
3537 & 3541 Meeker Street		2	2	Underway
11338 McGirk		1	1	Underway
TOTAL:		**346**	**52**	

Citizen Participation

1. Provide a summary of citizen comments.

Citizen Participation

The City encouraged public participation in the review and assessment of the 2012-2013 Program Year by making the draft CAPER available for public review and comment from September 4th thru September 24th, 2013. The announcement about the availability of the CAPER was published in the Mid Valley News on September 4, 2013. A copy of the notice can be found as Appendix A.

The City also held a public hearing on the CAPER and the City's performance for Program Year 2012-2013. The public hearing was conducted by the City Council on September 24, 2013 at 6:30 p.m. at the El Monte City Council Chambers, located at 11333 Valley Boulevard, in El Monte, California. There were no comments from the public regarding the CAPER or the City's performance for Program Year 2012-2013 at the public hearing or during the City Council's public comment period.

Consultation

The City consulted with each of its subrecipient agencies in the preparation of the 2012-2013 CAPER. These include, but are not limited to, agencies such as: Volunteers of America, Rio Hondo College Foundation, Housing Rights Center, El Monte Community Recreation and Community Services Department, El Monte Police Department and El

Monte Public Works Department. City staff also consulted with other partners who played some role in the implementation of 2012-2013 One-Year Action Plan. These agencies included the El Monte South El Monte Emergency Resources Association, San Gabriel Valley Consortium on Homelessness, Housing Authority of the County of Los Angeles (HACoLA), City of Baldwin Park and the Los Angeles Homeless Services Authority (LAHSA).

2. ***In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.***

The FY 2012-2013 CDBG allocation was $1,968,403, HOME allocation was $631,049, and ESG Allocation was $210,838. In addition, the City reprogrammed a total of $2,421,964 in prior year CDBG funds and $100,237 in HOME funds that were not expended. This includes a total of $96,845 of prior year unexpended public service funds. As a result, the City made $8,060,963 available to be programmed for the 2012-2013 Program Year.

Table I.8 - Program Year 2012-2013 Fund Sources and Uses

SOURCE	CDBG	HOME	ESG	Total
FY 2012-2013 Entitlement	$1,968,403	$631,049	$210,838	$2,810,290
Estimated 2012-2013 Program Income	$177,001	$40,193	$0	$217,194
Unexpended Prior Year Funds	$2,055,692	$2,911,244	$66,543	$5,033,479
Estimated Total Funds Available	**$4,201,096**	**$3,582,486**	**$277,381.00**	**$8,060,963**

Attached to this report as Appendix C, entitled "FY 2012-2013 CAPER Summary Report", is a summary report of the 2012-2013 that reports the annual accomplishments of each federally funded activity.

The majority of the general priorities in the Strategic Plan are focused on meeting the housing and community development needs of low- and moderate-income households and neighborhoods throughout the City. This includes the CDBG Benefit Service Areas (commonly referred to as CDBG Target Areas) which are made up of census tracts/block groups that are comprised of predominantly (at least 51%) low- and

moderate-income residents. The table below details the low- and moderate-income areas of the City of El Monte. CDBG funds that were designated as area benefit were used within these areas of the City.

Table I.10 - Low and Moderate Income Census Tracts/Block Groups

Tract	Block Group	Low/Mod %	Tract	Block Group	Low/Mod %
4315.00	5	70	4328.02	3	70
4321.02	1	87	4331.00	2	59
4324.01	2	51	4331.00	3	61
4324.02	1	58	4332.00	1	69
4324.02	2	73	4332.00	2	61
4326.01	2	59	4332.00	4	69
4326.01	3	51	4333.01	1	81
4326.02	2	51	4333.01	2	77
4327.00	1	60	4333.01	3	71
4327.00	2	55	4333.01	4	63
4328.01	1	60	4333.02	1	60
4328.01	2	83	4333.02	2	69
4328.02	1	87	4333.03	1	68
4328.02	2	85	4333.03	3	76
4333.03	4	70	4335.02	3	61
4334.01	1	63	4335.02	4	60
4334.01	2	51	4338.01	2	62
4334.02	1	76	4338.01	4	90
4334.02	2	72	4339.01	1	80
4334.03	1	74	4339.01	2	72
4334.03	2	76	4339.01	3	96
4334.03	3	91	4339.02	1	79
4335.02	1	70	4339.02	3	64
4335.02	2	100			

The plan for geographic distribution of resources and projects identified as serving an area benefit is based in part on the geographic distribution of low- and moderate-income households throughout the City (see Appendix "D").

Institutional Structure

1. ***Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.***

There are a variety of agencies, local governments, non-profit organizations, businesses and financial institutions play a vital role in carrying out El Monte's housing and community development goals and objectives. The relationships and interaction of

these entities as they work toward achieving these goals and objectives is referred to as institutional structure.

As the lead agency for the City of El Monte 2010-2014 Consolidated Plan, the City's Economic Development Department – Housing Division analyzes its performance in addressing the community's housing and community development needs and develops strategies to improve its institutional structure.

Within the 2010-2014 Consolidated Plan, below is a list of the gaps that were identified in the City's institutional structure as well as the actions the City took during the 2010-2011 Program Year to address these gaps:

1. **Public Education Gap** – Lack of knowledge about resources for those in need among the public and many lower-income clients.

2012-2013 Accomplishments

1) Some of El Monte's many ongoing efforts to communicate with its residents include the delivery of quarterly town hall meetings, distribution of quarterly newsletters, preparation of press releases, posting street banners, advertising events and programs on El Monte Cable Television, placement of ads announcing specific events in the Mid Valley News and San Gabriel Valley Tribune and posting information about our federally-funded programs at various City locations and the City's website at www.ci.e-monte.ca.us.

2) The City used CDBG funds to support seven (7) public service programs that provided support services (e.g. case management, access to food and clothing, recreational programs, and college scholarships) to persons in need. Each of these programs had some type of outreach component (brochure, websites, participation in various community events, links to school districts, etc.) to attract persons in need to their program.

3) The City supports the efforts of 2-1-1 Los Angeles County that provides a comprehensive information and referral system that links Los Angeles County residents to community health and human support services. Access to this service is available by dialing 2-1-1 on any telephone. 2-1-1 Los Angeles County is also available via the internet at www.211LACounty.org.

4) The El Monte Community Services Department administered four outreach programs that help persons in need. These programs were:

    a) Information/Communication Program. This program provided information and short-term support to individuals, couples and families living or working in El Monte who need assistance identifying and accessing needed services and resources.

b) Care Management Program. This program provided services to adults 62 years of age and over or disabled who need assistance to remain safely in their homes. Care Managers serves as an advocate to the client to develop a care management plan and connect with various public benefit programs that will help the client avoid premature placement in a nursing home.

c) Volunteers of America – Los Angeles Homelessness Prevention Program (Mobile Home Owners). This program provides temporary financial assistance and support services to mobile home owners who are at-risk of becoming homeless or who have recently become homeless in an effort to stabilize their housing situation.

d) Volunteers of America – Los Angeles Street Outreach Program. The Street Outreach Program helps homeless persons get off the streets and connected to support services that aim to move each client into stable housing and prepare them for independence.

5) The City of El Monte teamed up with the Los Angeles County Homeless Services Authority to count Los Angeles County's (including El Monte's) unsheltered homeless population. By knowing who and where homeless people are in El Monte, we were better able to plan and identify resources to provide vital services to the homeless, and ultimately move families and individuals into housing. The City was able to secure over 100 volunteers for this event.

6) Because of El Monte's diverse population, translation services are periodically required to ensure access to City services and programs. Through the City's Human Resources Department, the City offers certified bilingual services for conversational skills only. Languages include: Chinese, Spanish, and Vietnamese. American Sign Language translators are also available upon request.

2. Unmet Housing Needs – Urgent need for affordable housing for lower-income people and people with special needs. This underserved group includes the mentally ill homeless, homeless persons with children, and homeless persons that are dually diagnosed with mental illness and substance abuse issues.

2012-2013 Accomplishments:

1) The City continues support activity of County Continuum of Care strategy, administered by the Los Angeles Homeless Services Authority (LAHSA). Working cooperatively with the County Department of Mental Health and other homeless services agencies, LAHSA is able to provide such services as:

a. Winter Shelter Program – The Winter Shelter Program (WSP) provided temporary emergency shelter, meals and access to services and supportive housing to Los Angeles County's homeless population. For the 2012-2013

Program Year, the program served 1,031 homeless persons with emergency shelter (approximately 14,381 bed nights) during the 91-day Winter Shelter Program. The Winter Shelter also provided over 43,000 meals to persons in need.

b. 211 Los Angeles County – This information and referral hotline links residents to various health and human service providers that can help them with resolve their problems. The hotline service operates 24 hours a day/7 days a week and is Teletypewriter (TTY) accessible.

c. Emergency Response Team – This program provides the following services:

   i. Direct emergency services and transportation
   ii. Emergency services and shelter referrals to homeless families and unaccompanied adults and youth
   iii. Emergency assistance and referrals to social service agencies
   iv. Outreach services to homeless encampment dwellers

d. Greater Los Angeles Homeless Count – The City of El Monte participated in the nation's largest count of homeless individuals and families. City staff secured over 100 volunteers to participate in the Homeless Count and counted over 161 homeless persons during this event.

2) The City also coordinates with the Housing Authority of Los Angeles County (HACoLA) and Baldwin Park Housing Authority (BPHA) for the administration and distribution of Housing Choice Vouchers (Section) that provides rental subsidies to income-eligible families, including families with special needs. Combined a total of 659 Housing Choice Vouchers were used within the City of El Monte.

3. Lack of Children-Centered Services – Services and programs related to children in lower-income families was noted as an important need in the City. These activities include such things as children's primary prevention programs, training for childcare providers, and child care at non-traditional hours, mental health and substance abuse treatment services and facilities for children and mental health services for children.

2012-2013 Accomplishments:
The City sponsored three programs that focused at assisting children:

1) Cogswell After-School Recreation at Mountain View School. This program provided safe, adult-supervised afterschool and recreation programs to 114 children, from kindergarten through twelfth grade. This program offered additional support to struggling students that complement and reinforce learning that takes place in the classroom and recreational opportunities that help students avoid unhealthy behaviors (e.g. drug usage, violence, crime, etc.).

2) Summer Food Service Program (SFSP). This program ensures that low-income children, 18 years of age and younger, continue to receive nutritious meals when school is not in session. Funded by the United States Department of Agriculture (USDA) and administered by the California Department of Education (CDE) approximately 37,211 meals were served during the 2012-2013 summer months.

4. Need for More Services for Persons with Special Needs and the Homeless – Such needs include mental health and substance abuse treatments services and facilities, long-term care facilities and services for low-income person; transportation for the low-income residents and elderly, transitional housing with supportive services for homeless persons with multiple diagnoses, and homeless shelters for children.

2012-2013 Accomplishments:
Special Needs includes activities that provide services to individuals who are disabled, victims of domestic violence, homeless, persons with HIV/AIDS or abused children. For the 2012-2013 Program Year, the City used CDBG funds to support the following activities:

- El Monte Community Services, Parks and Recreation Department – Integrated Care Management Program (66 Persons)
- Housing Rights Center – Fair Housing Education, Counseling & Enforcement (306 Persons)
- El Monte Public Works and Engineering Department – Street and Sidewalk Improvement Project (including ADA upgrades) (42 ADA curb cuts/125,333 square feet of sidewalk)
- City of El Monte – Energy Efficiency, Information Technology and American with Disabilities Act (ADA) upgrades at the El Monte Aquatics Center and various Community Centers (push button shower valves, occupancy sensored lighting, 1 curb cut)

The City also worked with the following agency to improve the coordination between public agencies, private organizations, foundations, and ecumenical groups in the community to serve the needs of the homeless and those at risk of homelessness. For the 2012-2013 Program Year the City participated in the following programs and working groups.

- East San Gabriel Valley Coalition for the Homeless - Winter Shelter
- San Gabriel Valley Consortium on Homelessness
- Los Angeles Homeless Services Authority – 2013 Homeless Count.
- Vet Hunters – Advocacy for Homeless Heroes
- Volunteers of America – Greater Los Angeles
- Domus Development – Tyler Court Project (20 units of affordable senior housing with on-site health services).
- Mercy Housing - Veterans Village Housing Project (an affordable rental housing development with support services for homeless veterans)

5. **Communication/Coordination among Organizations** – The City's 2010-2014 Consolidated Plan identified the lack of an affordable housing working group and the need for stronger relationships between all types of organizations involved in housing and community development (neighborhood groups, church groups, nonprofit agencies, and government agencies as a gap in the City's institutional structure.

- *Rio Hondo Community Development Corporation*
- *San Gabriel Valley Consortium on Homelessness*
- *Volunteers of America – Greater Los Angeles*
- *Neighborhood Housing Services of Los Angeles*
- *Housing Rights Center*
- *El Monte South El Monte Emergency Resources Association*
- *Los Angeles Center for Law and Justice*
- *Domus Development*
- *Mercy Housing of California*
- *Los Angeles County Community Development Commission*
- *Housing Authority of Los Angeles County*
- *Grapevine Advisors*
- *Norms Restaurant*
- *San Gabriel Valley Center*
- *Los Angeles County Board of Supervisors*
- *Vet Hunters*
- *Montebello Housing Development Corporation*
- *San Gabriel Valley Conservation Corp*
- *Rebuilding Together San Gabriel Valley*
- *Corporation of Supportive Housing*
- *Mountain View School District*
- *Veterans of Foreign Wars of Greater El Monte*
- *The American Legion Post #261*
- *Los Angeles County Neighborhood Legal Services*
- *Los Angeles Homeless Services Authority (LAHSA)*

Monitoring

1. Describe how and the frequency with which you monitored your activities.

As the lead agency for the City of El Monte's Consolidated Plan, the Housing Division is continually honing its standards and procedures to monitor the performance and effectiveness of housing and community development activities. To facilitate the administration of the CDBG, HOME and ESG programs, the City of El Monte has retained a consultant to provide technical support to oversee the federally-funded activities and expenditures.

The Economic Development Department's consultants monitor all housing projects and federal compliance of housing and non-housing projects funded with CDBG, HOME and ESG. It undertakes two types of monitoring: program monitoring and Consolidated Plan monitoring. Both types of monitoring ensure the success of Consolidated Plan projects and activities.

Program Monitoring

The City is responsible for managing the day-to-day operation of federally-funded programs and ensures that these funds are used in keeping with the program requirements. Prior to the beginning of each fiscal year, staff held a mandatory Subrecipient Training Workshop with its public services providers to discuss methods for complying with federal and city requirements. For construction-related activities, because of the uniqueness of each project, this training was provided as one-on-one meeting with the subrecipient.

The City used a combination of desk review and on-site monitoring techniques to ensure compliance of federally-funded activities. Desk reviews involved examining information (e.g. quarterly performance reports) and materials provided by the subrecipient as a means of tracking performance and identifying any potential problems. This process was conducted no less than quarterly. Any issues that are discovered during this process were resolved through one-on-one assistance (referred to as technical assistance) by the City.

On an annual basis the Housing Division staff conducted on-site monitoring visits of its public service subrecipients. Prior to the visit, staff would notify the subrecipient of its intent to monitor the subrecipient's program and discussed the parameters of the monitoring. During the visit, staff examined client records, progress reports, compliance reports, and financial information to determine the subricipient's ability to comply with CDBG regulations, federal regulations and other contractual obligations.

For its construction-related (a.k.a. capital expenditure) activities, staff held regular meetings or conference calls to discuss issues and provide technical any assistance. Staff also reviewed quarterly performance and financial reports and made periodic site visits to evaluate progress in meeting all major milestones outlined in the subrecipient's performance schedule.

For the 2012-2013 Program Year, the City monitored seven CDBG-funded public services and three CDBG and/or HOME funded capital expenditure activities. Monitoring Review letters outline performance issues were prepared and will be released by the Economic Development Director or his designee upon his review and approval of these letters. Each project file documents the resolution of any necessary corrective actions required to bring the project into compliance.

Consolidated Plan Monitoring

Staff performed the following Consolidated Plan monitoring duties:

- Oversaw the planning and budgeting process to ensure that federally-funded activities were consistent with the Consolidated Plan's identified high- and possibly medium-priority objectives and grant requirements.

- Provided technical guidance regarding: program structure, income requirements and document compliance. At a minimum, staff strived to perform quarterly draw downs in HUD's Integrated Disbursement and Information System (IDIS) against the appropriate grant. For IDIS, staff gathered quarterly program statistical reports and updated all necessary fields from setup to completion of each project and activity. Environmental reviews records were prepared for each federally-funded activity and monitoring of construction activities that triggered Davis-Bacon and Federal Labor compliance was conducted.

- Review invoices and ensure timeliness with expenditures.

2. ***Self-Evaluation***
   a. ***Describe the effect programs have in solving neighborhood and community problems.***
   b. ***Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.***
   c. ***Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.***
   d. ***Indicate any activities falling behind schedule.***
   e. ***Describe how activities and strategies made an impact on identified needs.***
   f. ***Identify indicators that would best describe the results.***
   g. ***Identify barriers that had a negative impact on fulfilling the strategies and overall vision.***
   h. ***Identify whether major goals are on target and discuss reasons for those that are not on target.***
   i. ***Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.***

During the 2012-2013 program year, measurable progress was made on the majority of the five-year goals established in the 2010-2015 Consolidated Plan. Attachment B entitled "Five-Year Consolidated Plan Status Report" and Attachment C entitled FY 2012-2013 CAPER Summary Report" provides a summary of the City's progress in meeting its Consolidated Plan goals as well as its ability to provide decent housing, suitable living environment, and expanded economic opportunities to its low- to moderate-income residents.

The City required all organizations receiving Federal funds for CDBG public service activities to complete their program by the end of the fiscal year (June 30, 2013), while capital expenditure/construction activities like the El Monte Utility Undergrounding project, have been given additional time to complete the construction of their project. All

of the activities funded during the 2013-2014 Program Year completed on time or are currently underway. Activities that remain underway include:

Activities that remain underway include:

- **Business Retention/Job Creation Program (CDBG -$549,961)**
  During the 2012-2013 Program Year the City worked with the Alnor Company to bring Norms Restaurant into El Monte. The City anticipates entering into an agreement with the Alnor Company by June 2014. When complete this project will result in the creation of 40 new full time jobs for low-to-moderate income persons.

- **El Monte Housing Division – Single Family Residential Rehabilitation Program (Budget reduced from $100,000 to $50,000)**
  These funds were set aside to leverage the State CalHOME Owner Occupied Residential Rehabilitation Program funds. Much of the 2012-2013 Program Year was spent preparing program guidelines and getting necessary City Council and State approvals on these guidelines. During the 2012-2013 Program Year, Housing Division initiated 10 housing rehabilitation projects. Of these projects, three were completed and seven will be completed in the 2013-2014 Program Year.

- **Rio Hondo Community Development Corporation (CDC) - Villas at Kagy Homestead Affordable Homeownership Project**
  HOME funds were used to support the development of seven single family residential housing units that will be sold to income-eligible households. During the 2012-2013 Program Year, the developer constructed two of the seven units. Due to staff turnovers and adjustments to the project financing, delays in selling the properties occurred. It is the intent of the developer sell these two units in the 2013-2014 Program Year then construct the next two housing units. The last three housing units will be constructed in the 2014-2015 Program Year.

- **El Monte Housing Division - 3348-3350 Tyler Avenue (a.k.a. Tyler Court)**
  After many attempts to complete the development of 3348-3350 Tyler Avenue, the City has successfully entered into an agreement with Domus Development to complete this project. During the 2012-2013 Program Year this project broke ground. The grand opening for this activity is scheduled for Fall 2013.

- **El Monte Housing Division – Affordable Housing Project (HOME – $411,000)(a.k.a. Veterans Village)**
  These funds were awarded to Mercy Housing California, to develop 40 units of affordable rental housing with support services for homeless Veterans. In June 2012 Mercy Housing was awarded $7.6 Million in LIHTC funding to finances the activity. Construction of these units began December 2012. The grand opening of this project is scheduled for Spring 2014.

- **El Monte Economic Development Department – Foreclosure, Acquisition Rehabilitation Program**
  A total of $469,554 in CDBG were allocated to this project to acquire existing housing units, rehabilitate them (if necessary) and sell them to income eligible first-time homebuyers. During the 2012-2013 Program Year the City worked with City Council to finalize the program guidelines and procure for a developer to implement the program on the City's behalf. This program is currently underway and it is anticipated that accomplishments will be reported in the 2013-2014 Program Year

- **El Monte Economic Development Department – Utility Underground Project**
  CDBG funds were used to remove a health and safety issue located near the corner of Valley and Santa Anita Avenue. Undergrounding the above ground utilities will increase the safety of this area. It is anticipated that the completion of this project will occur by or before December 2013.

- **El Monte Economic Development Department – FY 2012-13 Street Sidewalk and Public Infrastructure Project (Downtown El Monte)**
  Funds for this activity have been set aside to beautify and increase the health and safety of the Downtown El Monte area. For the 2012-2013 Program Year, City staff worked on the financing of this multi-phased project. It is anticipated that construction will begin Fall 2013.

As the City continues to reorganize its staff and resources to more adequately address the needs of the community. As a result, number adjustments to the 2012-2013 Action Plan were made. The following activities that were cancelled and funds will be reprogrammed to support activities in the 2013-2014 Action Plan:

- **San Gabriel Valley Conservation Corps – Residential Rehabilitation and Energy Savings Program**
  CDBG funds ($100,000) were awarded to the San Gabriel Conservation Corps (Corps) to administer a residential rehabilitation program using Youthbuild members to complete the construction phase of this program. Given a reduction in Federal, State and local funding to the Corps' Youthbuild program and turnover in program staff, the Corp has returned its CDBG allocation. The City will reprogram these funds in the 2013-2014 Program Year to "shovel-ready" activities.

As the City positions itself for a successful 2013-2014 Program Year, the City will continue to monitor its ability to meet the goals and objectives noted in the 2010-2015 Consolidated Plan and consider making adjustments to ensure that the milestones noted in the Consolidated Plan realistic and achievable.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. This strategy requires the City to implement programs that protect children living in older housing from lead hazards.

An estimated 4,300 housing units occupied by low- and moderate-income households in El Monte may contain lead-based paint; this constitutes less than 14.7% of the nearly 29,437 housing units in the City. To reduce possible lead-based paint hazards, the City has taken the following actions:

- Included lead testing and abatement procedures in all rehabilitation activities, where appropriate.
- Monitored the lead-poisoning data maintained by the Los Angeles County Department of Health Services.
- Educated residents on the health hazards of lead-based paint through the use of brochures and encouraged screening children for elevated blood-lead levels.
- Disseminated brochures about lead hazards through the Housing Rights Center and the City's housing rehabilitation activities.

The major source of funding for the City's Residential Rehabilitation Program was State of California CalHome funds ($500,000). During the 2012- 2013 Program Year, Housing Division staff worked with City Council and the State of California to adopt policies and procedures, initiated 10 housing projects and completed three housing units. Five units remain underway. Of the ten units nine were built prior to 1978 and inspected for lead hazards. Of these homes seven required and received lead remediation services.

As this program progresses, the City will continue to monitor the HUD website for any revisions to the lead-paint hazards regulations and ensure that the City's policies and procedures remain current.

Housing Needs

1. *Describe Actions taken during the last year to foster and maintain affordable housing.*

Many low- and moderate income persons and households, especially the very low-income households, the homeless, the physically and mentally disabled, the frail elderly, and other persons with special needs have problems finding and obtaining affordable housing. In the development of the 2010-2014 Consolidated Plan the City examined the inventory availability of affordable housing in the City of El Monte. As result of this study, the City stated that it would strive to: 1) expand the supply of affordable rental and homeownership opportunities and 2) preserve and improve the existing housing stock and ensure equal access and 3) prevent and arrest the decline of physical conditions in neighborhoods and communities. A list of 2012-2013 Program Year accomplishments toward achieving these goals and objectives is listed below.

Strategy No.1: Expand the supply of affordable rental and homeownership housing opportunities.

1. Acquisition, Rehabilitation, Resale Program

City of El Monte – Foreclosure Acquisition Program
ONE-YEAR GOAL: 2 HOUSING UNITS STATUS: UNDERWAY
A total of $469,554 in HOME funds was allocated to this project to acquire existing housing units, rehabilitate them (if necessary) and sell them to income eligible first-time homebuyers. During the 2012-2013 Program Year the City worked with City Council to finalize the program guidelines and procure for a developer to implement the program on the City's behalf. This program is currently underway and it is anticipated that accomplishments will be reported in the 2013-2014 Program Year.

2. Financial assistance for the construction of new single-family or multi-family housing units

Grapevine Advisors – Gateway Affordable Rental Housing Project
ONE-YEAR GOAL: 40 Housing Units STATUS: FUNDS TO BE REPROGRAMMED
During the 2012-2103 Program Year the City substantially amended it FY 2012-2013 Action Plan in September 2012 to redirect $2,500,000 in HOME funds to create the Gateway Affordable Rental Housing Project, a transit-oriented, multi-phase, mixed-use development consisting of 334 units of housing, 25,000 square feet of retail, and improved surrounding infrastructure spread throughout 14.31 acres ("Project Site") of City-owned land within the El Monte Gateway Specific Plan Area.

The affordable housing piece of this project will be developed by Jamboree Housing Corporation, a certified Community Housing Development Organization and will

result in a 4-story building, containing 132 units of workforce multi-family rental housing. The housing consists of 1-3 bedroom units ranging in size from 550 – 1,050 square feet and eleven units will be set aside as HOME-assisted units.

Mercy Housing – Veterans Village, an Affordable Rental Housing Project
ONE-YEAR GOAL: 40 HOUSING UNITS STATUS: UNDERWAY
The City entered into an agreement with Mercy Housing to develop a 40-unit affordable rental housing project, know referred to as "Veterans Village". When complete the project will result in a three-story building containing 40 studios with a ground level management unit. The studios are designed as an open plan, tucking away the bathroom and closets at the back of the unit, allowing the living and sleeping areas to be closer to the windows and deck. The grand opening of this project is scheduled for Spring 2014.

Tyler Court Associates L.P. – Affordable Senior Rental Housing Project
ONE-YEAR GOAL: 20 Housing Units STATUS: UNDERWAY
The City entered into an agreement with Tyler Court Associates, L.P. (Domus Development) to develop an affordable rental housing project with support services for senior citizens. Known as the Tyler Court Project, when complete, the project will result in a three-story building containing 15 one-bedroom / one-bath, 4 two-bedroom / one-bath units, with one unit reserved for a property manager. The grand opening of this project is scheduled for Fall 2013.

Rio Hondo Community Development Corporation (Rio Hondo CDC) – Villas at Kagy Homestead (a.k.a. 11726 Asher Street)
ONE-YEAR GOAL: 7 Housing Units STATUS: 2 HOUSING UNITS
This HOME-funded activity will result in seven single-family detached, affordable homes for large families that will be sold to income-qualified families. Project delays were realized during the 2012-2013 Program Year due to changes in project financing and staff turnover. Together, City and Rio Hondo CDC staff continues to move this project forward.

Baldwin Park Homes, LLC – 11421 – 12467 Denholm Drive
ONE-YEAR GOAL: 7 Housing Units STATUS: UNDERWAY
Built on a 6.32 acre vacant site that once was a cabinet manufacturing business, the Denholm Project will result in the creation of 62 new residential units. Through the City's Inclusionary Housing Ordinance requirements, seven units will be set aside and maintained as affordable housing units to households with moderate incomes as defined in the California Health and Safety Code.

3. Loans and/or grants to assist first time homebuyers

City of El Monte – CalHome First Time Homebuyer Program
ONE-YEAR GOAL: 3 HOUSING UNITS STATUS: UNDERWAY
The received a $500,000 grant for the State of California Housing and Community Development Department to provide down payment assistance loans to qualified income eligible families. During the 2012-2013 Program Year, the City approved the

program guidelines and implemented the program. Over 180 pre-qualification letters were sent to interested households. It is anticipated that this program will be completed by or before June 30, 2013.

Strategy No. 2: Preserve and improve the existing housing stock and ensure equal access.

1. **Single Family Rehabilitation Programs**

City of El Monte – Calhome Residential Rehabilitation Program

ONE-YEAR GOAL: 21 HOUSING UNITS STATUS: UNDERWAY

The purpose of the Calhome Residential Rehabilitation Program is to provide assistance to income-qualified El Monte homeowners who lack the financial resources to maintain their homes. Assistance is provided in the form of a deferred payment loan of up to $35,000 at 0% interest per annum and may be used for interior/exterior repairs such as painting, roof replacement or repair, electrical work, plumbing, sewer repairs, lead-based paint testing and hazards reduction, heating, general improvements, and addressing overcrowded housing conditions.

During the 2012-2013 Program Year, Housing Division initiated 10 housing rehabilitation projects. Of these projects, three were completed and seven will be completed in the 2013-2014 Program Year.

San Gabriel Valley Conservation Corps – Residential Rehabilitation and Energy Saving Program

ONE-YEAR GOAL: 21 HOUSING UNITS STATUS: UNDERWAY

In 2011, the City allocated $100,000 in CDBG funds to San Gabriel Valley Conservation Corps to implement a residential rehabilitation program that would utilize the YouthBuild model to rehabilitate homes owned by eligible El Monte residents. Under the YouthBuild model, low-income young people, ages 16 to 24, work full-time for 6 to 24 months toward their GEDs or high school diplomas while learning job skills by rehabilitating affordable housing in their communities.

The San Gabriel Valley Conservation Corps has elected to return the CDBG funding from the City due to a reduction in funding from other Federal, State and local agencies and significant staff turnover.

2. **Multi-Family Rehabilitation Programs**

The City did not support a rehabilitation program for multi-family developments during the 2012-2013 Program Year.

3. **Fair Housing Program**

Housing Rights Center – Fair Housing Program

ONE-YEAR GOAL: 168 PEOPLE STATUS: 306 PEOPLE

The Housing Rights Center assisted 306 El Monte residents with tenant/landlord counseling services. The majority of these request for information centered around legal notices and the timing of these notices, the eviction process, repairs,

substandard conditions, security deposits, rent increase and harassment. Of these 118 inquiries, the majority of these inquiries (110) were resolved, 31 were referred to legal aid, 12 were referred to the Health Department for further action and 15 were referred to either the City's Building and Safety or Neighborhood Services Divisions or Small Claims Court

4. **Section 8 Rental Assistance Voucher Program**
The City falls within the jurisdiction of the Housing Authority of the County of Los Angeles (HACoLA) and Baldwin Park Housing Authority (BPHA). There are no public housing developments within the City. Instead, both the Housing Authorities provides affordable units in the City through the Housing Choice Voucher (a.k.a. Section 8 rental subsidy) program. This program provides residents the ability to locate their own housing and then pays for a portion of the rent to make the unit affordable to the resident.

During the 2012-2013 Program Year, HACoLA distributed approximately 21,000 housing vouchers throughout Los Angeles County. Of these 21,000 vouchers, 576 were issued to El Monte residents. Baldwin Park Housing Authority, whose service area includes the cities of Baldwin Park, El Monte, Monrovia, South El Monte and West Covina, distributed 823 Housing Choice Vouchers. El Monte Families received 55 of these vouchers. Combined a total of 659 Housing Choice Vouchers were used in the City of El Monte.

Strategy No. 3: Prevent and arrest the decline of the physical conditions of neighborhoods and communities.

El Monte Neighborhood Housing Services (a.k.a. Code Enforcement)
ONE-YEAR GOAL: 81,349 PEOPLE STATUS: 114,986 PEOPLE
The Code Enforcement program is responsible for enforcing state and local codes with regard to housing public nuisance, safety, and zoning violations. CDBG funds were used to pay for the salaries of Code Enforcement officers who receive and investigate complaints regarding alleged violations of the municipal and state code. All residents living in these areas directly benefit from this program as it resulted in cleaner neighborhoods and a reduction of crime. For the 2012-2013 Program Year Code Enforcement officers inspected a total of 1,239 cases. The City spent $268,920 of CDBG funds for this activity.

1. ***Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.***

Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
HUD Section 215 Goals are affordable housing units that fulfill the criteria of the National Affordable Housing Act. For rental housing, a Section 215 unit occupied by a

low/moderate income household and bears a rent that is less than the Fair Market Rent or 30 percent of the adjusted income of a family whose income does not exceed 65 percent of the area median income. For ownership housing, a Section 215 for-sale unit is one to be purchased by a low/moderate income household and the sale price does not exceed HUD mortgage limit. A Section 215 rehabilitated unit is one occupied by a low/moderate income household and has a value after rehabilitation that does not exceed the HUD mortgage limit. Table 3B on the following page summarizes the annual housing completion goals for the 2010-2011 Program Year Action Plan.

TABLE II.1 - HUD Table 3B ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City of El Monte **Program Year:** 2012-2013	**Expected Annual Number of Units To Be Completed**	**Actual Annual Number of Units Completed**	**Resources used during the period**			
			CDBG	**HOME**	**ESG**	**HOPWA**
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	☐	☐	☐	☐
Non-homeless households	0	0	☐	☐	☐	☐
Special needs households	0	0	☐	☐	☐	☐
Total Sec 215 Beneficiaries*	**0**	**0**	☐	☐	☐	☐
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	☐	☐	☐	☐
Production of new units	0	0	☐	☐	☐	☐
Rehabilitation of existing units	0	0	☐	☐	☐	☐
Rental assistance	600	600	☐	☐	☐	☐
Total Sec 215 Beneficiaries*	**600**	**600**	☐	☐	☐	☐
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	2	0	☒	☐	☐	☐
Production of new units	0	2	☐	☒	☐	☐
Rehabilitation of existing units	5	10	☒	☐	☐	☐
Homebuyer assistance	0	0	☐	☐	☐	☐
Total Sec. 215 Affordable Owner	**7**	**12**	☒	☒	☐	☐
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	2	0	☐	☐	☐	☐
Production of new units	0	2	☐	☒	☐	☐
Rehabilitation of existing units	5	10	☒	☐	☐	☐
Rental assistance	600	600	☐	☐	☐	☐
Homebuyer assistance	0	0	☐	☐	☐	☐
Combined Total Sec. 215 Goals*	**607**	**612**	☒	☒	☐	☐
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	2	600	☐	☐	☐	☐
Annual Owner Housing Goal	59	12	☒	☒	☐	☐
Total Overall Housing Goal	**61**	**612**	☒	☒	☐	☐

The table below reports the City progress in meeting its priority housing needs for the 2012-2013 Program Year.

Table II. 2 – HUD Table 2A - Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority Need Level (High, Medium, Low)		Unmet Need	Goals	2012 - 2013 Results
Renter	Small Related	0-30%	High	100	20	0
		31-50%	High	100	20	0
		51-80%	High	164	20	0
	Large Related	0-30%	Medium	31	5	0
		31-50%	Medium	31	5	0
		51-80%	Medium	50	5	2
	Elderly	0-30%	Medium	60	0	0
		31-50%	Medium	30	0	0
		51-80%	Medium	30	0	0
	All Other	0-30%	Medium	30	5	0
		31-50%	Medium	30	5	0
		51-80%	Medium	40	5	0
Owner		0-30%	High	100	20	0
		31-50%	High	160	30	0
		51-80%	High	240	40	10
Special Needs		0-80%	High	45	5	0
Total Goals					185	12
Total 215 Goals (i.e., units with HOME Covenants)					80	12
Total 215 Renter Goals (i.e., units with HOME Covenants)					40	0
Total 215 Owner Goals (i.e., units with HOME Covenants)					40	10

Source: Unmet Needs on State of Cities HUD 2000 CHAS data

2. *Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.*

Households are considered to have "worst-case needs" if they do not receive rental assistance and pay more than one-half of their income for rent or live in severely inadequate housing.

The City makes every effort to fund organizations that provide homelessness prevention programs and life skills training/counseling support (e.g. household budgeting, career counseling, computer training). Through the City's 2012-2013 CDBG Program Year, the City funded a number of public service activities that help address the underlying causes of homelessness. The same programs also provided temporary shelter and support services to families who are either homeless or are at risk of becoming homeless. These programs were as follows:

- Volunteers of America – Homeless Prevention Program
- Volunteers of America – Street Outreach Program

- El Monte Parks, Recreation and Community Services – Information Communication Program

Last year the City also funded the Mercy Housing Veterans Village Affordable Rental Housing Project. Construction of this activity is anticipated for the Spring 2014 and will result in 40 one-bedroom units for homeless Veterans with support services.

To improve housing needs of persons with disabilities, the City funded the Housing Rights Center in the 2012-2013 Program Year. Through their Fair Housing Services Program, the Housing Right Center responded to 20 inquiries from El Monte residents regarding discrimination against persons with disabilities; conducted six Fair Housing Rights Workshops that included an overview of the fair housing law and protected classes and unlawful practices; and distributed informational brochures regarding various fair housing laws (such as fair housing laws for persons with disabilities and eviction laws, etc.,) were made available throughout the year at El Monte City Hall, Senior Center, and Economic Development Department

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The City falls within the jurisdiction of the Housing Authority of the County of Los Angeles (HACoLA) and Baldwin Park Housing Authority (BPHA). These agencies administer the City's Housing Choice Voucher Program, which provides rental assistance to eligible residents of El Monte. The Housing Choice Voucher program provides monthly rental assistance to participants who want to rent from a private landlord, but cannot afford the full monthly rental payment. The Housing Choice Voucher program is funded by the U.S. Department of Housing and Urban Development (HUD).

The purpose of the program is to enable eligible families or individuals to have decent, safe, and sanitary housing by paying a portion of rental costs, including rent and utilities (not phone or cable), on behalf of a family. Both families and individuals may be eligible for the program. Eligibility for the program is primarily determined by family composition and income. To be eligible, applicants must be within either the "extremely low" (30% of area median) or "very low" (50% of area median) income limit for their family size.

Other factors in determining eligibility include, but are not limited to: citizenship status, previous participation in federally subsidized housing program, criminal history, and age (you must be at least 18 years of age or an emancipated minor). The allowable annual household income (or income limit) is established by HUD. If you are determined eligible for the Housing Choice Voucher program, you will be issued a voucher of participation. The first term of the Housing Choice Voucher is 60 days. You may need to show the voucher to the landlord to verify that you are eligible for the Housing Choice Voucher program. However, do not let a landlord or anyone else keep your voucher.

HACoLA and BPHA assisted approximately 659 El Monte residents in 2012-2013 through the Housing Choice Voucher Program. In addition, the Housing Authority administers the Family Self Sufficiency (FSS) Program. The FSS Program assists families in creating plans that will lead to economic independence.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

The primary barriers to affordable housing in El Monte are housing affordability and the lack of supply of affordable housing. Many lower-income persons and households, especially very low-income households, the homeless, the physically and mentally disabled, the frail elderly, and other persons with special needs have problems finding and obtaining affordable housing.

The City's primary strategies for helping reduce the barriers to affordable housing are the same as its strategies to meet affordable housing needs:

- Expand and preserve affordable rental housing opportunities, particularly for low-income persons.
- Preserve and improve the existing housing stoic and ensure equal access.

For the 2012-2013 Program Year the City funded one activity to expand and/or preserve affordable rental housing opportunities. To expand affordable rental housing opportunities in El Monte, the City provided funding to Jamboree Housing Corporation and Grapevine Advisors for the Gateway Affordable Rental Housing Project, which when complete, will result in 132 affordable rental housing units for persons with incomes at or below sixty percent of the area median income for Los Angeles County.

To preserve existing units, the City administered a Calhome Residential Rehabilitation program. During the 2012-2013 Program Year, Housing Division initiated 10 housing rehabilitation projects. Of these projects, three were completed. The remaining seven housing units will be completed in the 2013-2014 Program Year.

For the 2012-2013 Program Year the City funded a variety of CDBG and HOME funded the following activities to reduce the barriers to affordable housing.

Table II.3 - Activities to Reduce Barriers to Affordable Housing

City of El Monte

Calhome First Time Homebuyer Program - Down payment assistance loans to qualified families
Calhome Residential Rehabilitation Program - Deferred payment loans for housing rehabilitation
Code Enforcement Program – A health and safety code inspection program
Housing Rights Center
Fair Housing Services Program
Rio Hondo Community Development Corporation
Operating Expenses associated with the development of the Villas at Kagy Homestead Project (a.k.a. 11726 Asher Street) – Creation of 7 "for-sale" homes
Mercy Housing (Underway)
Veterans Housing - 40 units of rental housing for homeless veterans with on-site support services
Domus Development (Underway)
Tyler Court – 20 units of affordable senior rental housing with on-site support services
Housing Authority of Los Angeles County
Housing Choice Voucher Program – Rental assistance
Baldwin Park Housing Authority
Housing Choice Voucher Program – Rental assistance
Volunteers of America – Greater Los Angeles
Homeless Prevention Program

Other activities that were supported by the City but not supported with federal funds include the following:

Table II.4 - Non-Federally Funded Activities to Reduce Barriers to Affordable Housing

Baldwin Park LLC (Underway)
Denholm Housing Project – 62 unit single-family residential development
Housing Authority of Los Angeles County
Housing Choice Voucher Program – Rental assistance for income-eligible persons
Baldwin Park Housing Authority
Housing Choice Voucher Program – Rental assistance for income-eligible persons

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

Regional Efforts

In order to effectively address homelessness in a comprehensive manner, HUD asks cities to form Continuums of Care (CoC). A Continuum of care refers to an overall plan to coordinate the efforts of all involved parties to meet the needs of homeless persons and persons at risk of homelessness. The components of a continuum include homeless prevention, emergency shelter, transitional shelter, permanent supportive housing, and supportive services. The overall objective is to move homeless persons and families outside the service delivery system into emergency housing, then to transitional housing, and finally to self-sufficiency or permanent supportive housing.

One of the methods used by the City of El Monte to address homelessness is to support the Los Angeles Homeless Services Authority's (lead agency of the countywide CoC) comprehensive strategy to support, create and sustain solutions to homelessness in the City and County of Los Angeles by providing leadership, advocacy, planning and management of program funding.

During the 2012-2013 Program Year, the City participated in the 2013 Los Angeles County Homeless Count, an event where teams of volunteers go out into the streets of their community to conduct a count of sheltered and unsheltered homeless persons. Spearheading this event for the City, the Housing Division organized a deployment center and secured over 100 volunteers to participate in the 2013 Homeless Count. Results of the 2013 Homeless Count – El Monte were:

Table III.1 – El Monte 2013 Homeless Count Results

Homeless individuals	166
Homeless families	0
Persons living in cars	5
Persons living in vans	6
Persons living in campers	13
Persons living in tents	10
Persons living in make-shift shelters	42

The City also supported the efforts of the East San Gabriel Valley Coalition for the Homeless Winter Shelter Program. In addition to emergency shelter, the Winter Shelter Program also provides transportation services to transport the homeless to the emergency shelter where they would connect with a variety of support services. The City's collaboration with this agency allowed for two bus stops to be located within the

City of El Monte. For the 2012-2013 Program Year the Winter Shelter provided emergency shelter to 1,031 persons.

Housing Division staff also collaborated with the Los Angeles Homeless Services Authority and San Gabriel Valley Consortium on Homelessness to address issues of homelessness in the San Gabriel Valley.

Local Efforts

The City received $210,838 in Emergency Solutions Grant (ESG) funds for the 2012-2013 Program Year. The purpose of these funds were to move persons experiencing a housing crisis into permanent housing and provide supportive services that will help them achieve a more stable living environment. The Housing Division spent most of the program year, working with HUD to resolve issues with the City's ESG grant application. Although the City was notified of its ESG award June 2012 these funds were not made available to the City until August 2013.

Regardless of the availability of funding during this period, Housing Division staff continued to work with homeless prevention services providers to provide homeless prevention services to El Monte residents. During the 2012-2013 Program Year, the following activities were implemented:

Volunteers of America – Homeless Prevention Program – $62,583 in ESG funds were awarded to Volunteers of America in January 2013 to implement a program that would provide homeless prevention services to El Monte mobile home residents who have incomes below 30% of the Area Median for Los Angeles County and are homeless or at risk of becoming homeless. Because of the eligibility limitation of this program, few people (1 household) were assisted through this program. Staff has amended to the program guidelines of this program to assist El Monte residents who have incomes below 30% of the Area Median for Los Angeles County and are homeless or at risk of becoming homeless. This program will be carried forward into the 2013-2014 Program year and it is anticipated that these revisions to the program will allow the program to assist more persons at risk of becoming homeless.

Volunteers of America – Street Outreach Program – $62,583 in ESG funds was awarded to Volunteers of America to implement a Street Outreach program. Through this program persons who were "literally" homeless would have access to engagement and case management services; emergency mental health services; transportation, and services to Special Needs populations. During the 2012-2013 Program Year, this program assisted 43 homeless persons residing in the City of El Monte.

El Monte Housing Division – Affordable Housing Project - $411,000 in HOME funds were awarded to Mercy Housing California, to develop 40 units of affordable rental housing with support services for homeless Veterans. In June 2012 Mercy Housing was awarded $7.6 Million in LIHTC funding to finances the

activity. Construction of these units began December 2012. The grand opening of this project is scheduled for Spring 2014.

2. *Identify actions to help homeless persons make the transition to permanent housing and independent living.*

During the 2012-2013 Program Year, the City has been collaborating with the Los Angeles Homeless Service Authority (LAHSA) and other area homeless service providers to implement the countywide comprehensive strategy to address homelessness.

The City also funded Volunteers of America's Homeless Prevention and Street Outreach programs that would help homeless persons and persons "at-risk of becoming homeless transition to permanent housing and independent living situation.

The Mercy Housing Veterans Village project, when complete, will result in 40 units of affordable rental housing units for homeless veterans with support services. The grand opening for this project is anticipated in the Spring 2014.

3. *Identify new Federal resources obtained from Homeless SuperNOFA.*

HUD awarded $13.6 million in renewal funding to the Los Angeles Continuum of Care (CoC) as part of the 2012 Notice of Funding Availability. During the 2012-2013 Program Year the following El Monte agencies received funding through this program:

- Project ACHIEVE – El Monte Access Center
- Project ACHIEVE – El Monte Street Outreach
- Project ACHIEVE Pathways Transitional Housing Program

Specific Homeless Prevention Elements

1. *Identify actions taken to prevent homelessness.*

The City funded Volunteers of America's Homeless Prevention and Street Outreach programs that would help homeless persons and persons "at-risk" of becoming homeless transition to permanent housing and independent living situation. One person was assisted through their Homeless Prevention program and 43 persons were assisted through the Street Outreach Program during the 2012-2013 Program Year.

Also, currently under construction, is the Mercy Housing Veterans Village project. When complete this project will result in 40 units of affordable rental housing units for homeless veterans with support services. The grand opening for this project is anticipated for the Spring 2014.

Emergency Solutions Grant (ESG)

1. ***Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).***

The City of El Monte continues to take aggressive actions to address the emergency shelter an transitional housing needs of homeless individuals and families during the program year, including significant subpopulations such as those living on the streets. During the 2012-2013 Program Year, the city continued to support the efforts of the San Gabriel Valley Center that provides transitional housing and support services to victims of domestic violence and their children. A Certification of Consistency to the City's Consolidated Plan was issued to the San Gabriel Valley Center for its application for LAHSA SuperNOFA funding.

The City also supported the efforts of the East San Gabriel Valley Coalition for the Homeless Winter Shelter Program. In addition to emergency shelter, the Winter Shelter Program also provides transportation services to transport the homeless to the emergency shelter where they would connect with a variety of support services. The City's collaboration with this agency allowed for two bus stops to be located within the City of El Monte. For the 2012-2013 Program Year the Winter Shelter provided emergency shelter to 1,031 persons.

2. ***Assessment of Relationship of ESG Funds to Goals and Objectives***
   a. ***Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.***
   b. ***Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.***

The City's 5-Year Homeless Strategy is to support a continuum of services in support of the City's and County's effort to end homelessness. For the 2012-2013 Program Year, the City supported the efforts of the Winter Shelter and Volunteers of America's Homeless Prevention and Street Outreach Programs. 1,075 persons were assisted.

Table III.2 – 5-Year Consolidated Plan Priority Need Strategy – Homeless

Priority Need: Homeless #1			
Support a continuum of services in support of the City and County's efforts to end homelessness.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Emergency Shelter (1,031)	People	2,000	1,075
Transitional Housing			
Homelessness Prevention Programs (44)			
Case Management and Referral Services			

3. *Matching Resources*
   a. ***Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.***

During the 2012-2013 Program Year, the following resources were used to meet match requirement for the Emergency Solutions Grant Program:

Table III.3 - ESG Program Leveraged Funds

ESG Program Activity	Objective Number	2012-2013 Budget	Matching Source	Leveraged Funds
ESG Activity				
ESG Administration	N/A	$5,914	General Fund, CDBG Admin	$5,914
Volunteers of America – Homeless Prevention Program	SL 1-2	$62,583	CDBG Admin, Agency Fund Raising Volunteer Hours	$62,583
Volunteers of America – Street Outreach Program	SL 1-2	$62,583	Local Funds Fund Raising, Volunteer Hours	$62,583
ESG TOTAL		**$131,080**		**$131,080**

4. *State Method of Distribution*
   a. ***States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.***

The City of El Monte is a local government agency. This question is not applicable.

5. *Activity and Beneficiary Data*
   a. ***Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.***
   b. *Homeless Discharge Coordination*
      i. ***As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.***
   c. ***Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.***

ESG Expenditures

Due to the delay in receiving the FY 2012-13 ESG grant agreements expenditure against the ESG Program was minimal. Unspent ESG funds will be carried over into the 2013-2014 program year and used to support Volunteers of America's Homeless Prevention and Street Outreach Program and Vet Hunters Street Outreach Program that was recently awarded ESG funds through the approval of the 2013-2014 Action Plan. During the program year, ESG Expenditure categories were as follows:

Table III.4 - ESG Expenditure Categories

ESG Expenditure Category	Amount
Emergency Shelter	$0
Street Outreach	$0
Rapid Re-Housing	$0
HMIS	$0
Administration	$5,914
Total	**$5,914**

Homeless Discharge Coordination

Through the City's Care Management Program, City staff worked with the regional hospitals and care facilities to prevent individuals from becoming homeless upon release from publicly funded institutions of care. For the 2012-2013 Program Year, the City did not use any ESG homeless prevention funds to develop discharge coordination policies.

1. ***Assessment of Relationship of CDBG Funds to Goals and Objectives***
   a. ***Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.***
   b. ***Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.***
   c. ***Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.***

The CDBG Program is the primary funding source utilized by the City for non-housing community and economic development activities related to the 2010-2014 Consolidated Plan. The CDBG statute calls for program funds to be used to develop viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities, primarily for persons of low- and moderate-income. To achieve these ends, the statute requires that activities funded through CDBG meet one of three national objectives:

- Benefiting low- and moderate-income (LM) persons.
- Preventing or eliminating slums or blight.
- Meeting urgent needs.

The table below categorizes the types of programs and projects that are eligible for CDBG funding. This assessment examines the following Consolidated Plan priority needs categories: Community Improvements; Community Facilities; Community Services; Accessibility Needs; and Economic Development and the City's progress in meeting each.

Table IV.1 - HUD Table 2B: Priority Community Development Needs

Priority Need	Priority Need Level	5 Year Goal Plan/Act	2012-2013 Outcome
01 Acquisition of Real Property	Low	0	0
02 Disposition	Low	0	0
03 Public Facility (General)	Medium	0	1
03A Senior Centers	Medium	0	0
03B Handicapped Centers	Low	0	0
03C Homeless Facilities	Medium	0	0
03D Youth Centers	Medium	0	0
03E Neighborhood Facilities	High	1	0
03F Parks and/or Recreation Facilities	Medium	0	1
03G Parking Facilities	Low	0	0
03H Solid Waste Disposal Improvements	Low	0	0

03I Flood Drain Improvements	Medium	0	0
03J Water/Sewer Improvements	Medium	0	0
03K Street Improvements	High	25	125,333
03L Sidewalks	High	10	0
03M Child Care Centers	Medium	0	0
03N Tree Planting	Medium	0	0
03O Fire Stations/Equipment	Low	0	0
03P Health Facilities	Low	0	0
03Q Abused and Neglected Children Facilities	Low	0	0
03R Asbestos Removal	Low	0	0
03S Facilities for AIDS Patients (not oper.costs)	Low	0	0
03T Op. Costs of Homeless/AIDS Patients Prog.	High	20	0
04 Clearance and Demolition 570.201(d)	Low	0	0
04A Clean-up of Contaminated Sites 570.201(d)	Low	0	0
05 Public Services (General)	High	21,400	246
05A Senior Services	High	1,450	66
05B Handicapped Services	High	250	0
05C Legal Services	Medium	0	0
05D Youth Services	High	1,850	114
05E Transportation Services	Low	0	0
05F Substance Abuse Services	Medium	0	0
05G Battered and Abused Spouses	Medium	0	0
05H Employment Training	Medium	0	0
05I Crime Awareness	High	406,745	1,095,656
05J Fair Housing Activities	Medium	0	0
05K Tenant/Landlord Counseling	High	3,000	306
05L Child Care Services	Medium	0	0
05M Health Services	High	3,325	0
05N Abused and Neglected Children	Medium	0	0
05O Mental Health Services	Low	0	0
05P Screening for LBP/Lead Hazards Poison	Low	0	
05Q Subsistence Payments	Low	0	0
05R Homeownership Assistance (not direct)	Low	0	0
05S Rental Housing Subsidies	Low	0	0
05T Security Deposits (if HOME, not part of 5% Admin)	High	40	0
06 Interim Assistance	Low	0	0
07 Urban Renewal Completion	Low	0	0
08 Relocation	Low	0	0
09 Loss of Rental Income	Low	0	0
10 Removal of Architectural Barriers	Medium	0	43
11 Privately Owned Utilities	Low	0	0
12 Construction of Housing	High	5	0
13 Direct Homeownership Assistance	High	20	0
14A Rehab; Single-Unit Residential	High	100	

14B Rehab; Multi-Unit Residential	Medium	0	0
14C Public Housing Modernization	Low	0	0
14D Rehab; Other Publicly-Owned Residential Buildings	Low	0	0
14E Rehab; Publicly or Privately-Owned Commercial/Indus.	Medium	0	0
14F Energy Efficiency Improvements	Medium	0	0
14G Acquisition - for Rehabilitation	High	5	0
14H Rehabilitation Administration	Low	0	10
14I Lead-Based/Lead Hazard Test/Abate	High	180	
15 Code Enforcement	High	3,300	1,239
16A Residential Historic Preservation	Low	0	0
16B Non-Residential Historic Preservation	Low	0	0
17A CI Land Acquisition/Disposition	Medium	0	00
17B CI Infrastructure Development	Medium	0	0
17C CI Building Acquisition, Construction, Rehab	Medium	0	0
17D Other Commercial/Industrial Improvements	Medium	0	0
18A ED Direct Financial Assistance to For-Profits	Low	0	0
18B ED Technical Assistance	Low	0	0
18C Micro-Enterprise Assistance	Medium	0	0
19A HOME Admin/Planning Costs of PJ (not part of 5% Adm.)	High	5	1
19B HOME CHDO Operating Costs (not part of 5% Admin cap)	High	1	1
19C CDBG Non-profit Organization Capacity Building	Low	0	0
19D CDBG Assistance to Institutes of Higher Education	Low	0	0
19E CDBG Operation and Repair of Foreclosed Property	Medium	0	0
19F Planned Repayment of Section 108 Loan Principal	High	10	4
19G Unplanned Repayment of Section 108 Loan Principal	Low	0	0
19H State CDBG Technical Assistance to Grantees	Low	0	0
20 Planning	Low	0	0
21A General Program Administration	High	0	1
21B Indirect Costs	Low	0	0
21D Fair Housing Activities (subject to 20% Admin cap)	High	125	0
21E Submissions or Applications for Federal Programs	Low	0	0
21F HOME Rental Subsidy Payments (subject to 5% cap)	Low	0	0
21G HOME Security Deposits (subject to 5%	Low	0	0

cap)			
21H HOME Admin/Planning Costs of PJ	High	0	0
21I HOME CHDO Operating Expenses (subject to 5% cap)	Low	0	0
22 Unprogrammed Funds	Low	0	0
31J Facility based housing – development	Low	0	0
31K Facility based housing - operations	Low	0	0
31G Short term rent mortgage utility payments	Low	0	0
31F Tenant based rental assistance	Low	0	0
31E Supportive service	Low	0	0
31I Housing information services	Low	0	0
31H Resource identification	Low	0	0
31B Administration - grantee	Low	0	0
31D Administration - project sponsor	Low	0	0

2. ***Changes in Program Objectives***
   a. ***Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.***

In order to enable the City to allocate CDBG resources to eligible projects and activities to address slum and blighted conditions within the City, Housing Division staff conducted a study of the Downtown Valley Mall area. The study revealed that no less than 32% of the Downtown Valley Mall Area showed signs of slum and or blighted conditions. To assist in eliminating slums and blighted consists and assist in protecting the health, safety, and welfare of the community, the City will allocate CDBG funds for the performance of eligible street, sidewalk, public infrastructure, façade renovation and clearance activities within the designated Slum and Blighted area.

3. ***Assessment of Efforts in Carrying Out Planned Actions***
   a. ***Indicate how grantee pursued all resources indicated in the Consolidated Plan.***
   b. ***Indicate how grantee provided certifications of consistency in a fair and impartial manner.***
   c. ***Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.***

The City pursued all resources indicated in the one-year Action Plan and did not, through action or willful inaction; attempt to hinder the implementation of the Consolidated Plan. All funds were used to meet a qualified national objective. For activities that served a target clientele that was not presumed to be primarily low- and moderate-income, the City or its designated sub-recipient would document household income.

No CDBG funds were used on a project that led to the displacement or relocation of a household or business.

4. ***For Funds Not Used for National Objectives***
   a. ***Indicate how use of CDBG funds did not meet national objectives.***
   b. ***Indicate how use of CDBG funds did not comply with overall benefit certification.***

According to the CDBG Grantee Performance Report generated by HUD's Integrated Disbursement and Information System (IDIS), all CDBG funded activities, with the exception of Administration, fair housing, and Section 108 repayments, satisfied the Low/Moderate Income National Objective.

In PY 2012-2013 One-Year Action Plan, the City certified that at least 70 percent of all CDBG funded activities would primarily benefit low and moderate-income persons. According to the CDBG Financial Summary Report (PR26) generated by HUD's Integrated Disbursement and Information System (IDIS), 91.04% percent of the City's CDBG expenditures went toward satisfying the national objective of serving persons of low- and moderate-income

5. ***Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property***
   a. ***Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.***
   b. ***Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.***
   c. ***Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.***

The City did not undertake any CDBG or HOME funded activities that involved acquisition, rehabilitation, or demolition of occupied property during program year 2012-2013. No displacement or relocation activities took place as a result of the CDBG program.

6. ***Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons***
   a. ***Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.***
   b. ***List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.***

c. ***If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.***

During the 2012-2013 Program Year the City funded the Job Creation and Business Retention Program. Much of the program year was spent negotiating the terms of the Norms Restaurant project that will result in the creation of eighty (80) new jobs. Forty (40) of these jobs will be reserved for low- to moderate-income El Monte residents. It is anticipated that the City will enter into agreement with Alnor Company by December 2013.

7. ***Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit***
   a. ***Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.***

Limited clientele activities are activities that benefited a limited clientele; at least 51% of who must be low and/or moderate income persons. To qualify as a limited clientele benefit, the activity must comply with one of the following:

1. Obtain information on family size and income so that it is evident that at least 51% of the clientele are low- and moderate-income;
2. Have income eligibility requirements that limit the activity exclusively to low- and moderate-income persons;
3. Be of such nature and/or be in such location that it may be concluded that the activity's clientele will primarily be low- and moderate-income persons; or
4. Benefit a clientele who are generally presumed to be principally low and moderate income persons, including abused children, battered spouses, elderly persons, disabled persons, homeless persons, illiterate persons, persons living with AIDS, and migrant farm workers.

For CDBG-funded activities that did not fall within one of the presumed limited clientele low- and moderate-income benefit, clients were required to complete a program intake form to certify their household size and income. In addition, clients were asked to submit income documentation (such as paystubs, tax returns, public assistance award letters, etc.) to verify their income. For returning clients, updated income documentation was collected at the beginning of the program year.

8. ***Program income received***
   a. ***Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.***
   b. ***Detail the amount repaid on each float-funded activity.***

c. ***Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.***
d. ***Detail the amount of income received from the sale of property by parcel.***

Program income includes 1) funds returned to revolving loan funds; 2) program income from float funded activities; 3) income from the sale of real property; 4) other loan repayments; 5) prior period adjustments; 6) loans outstanding or written off; and lump sum drawdown payments. For the 2012-2013 Program Year, the City received $115,853 program income for CDBG and $52,046.15 in HOME program income. These funds were used to offset expenses incurred during the 2012-2013 Program Year.

9. ***Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:***
   a. ***The activity name and number as shown in IDIS;***
   b. ***The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;***
   c. ***The amount returned to line-of-credit or program account; and***
   d. ***Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.***

Each Program Year, HUD requires that the City report any prior year(s) repayments to the City's line of credit as a result of disallowed costs. During the 2012-2013 Program Year and in response to the October 16, 2012 Onsite Monitoring Review letter of the City of El Monte CDBG and HOME programs, the City returned $109,591.78 to its CDBG line of credit. These funds were returned as a result of ineligible costs charged by the FY 2010 Police Impact Program (IDIS #709).

10. ***Loans and other receivables***
   a. ***List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.***
   b. ***List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.***
   c. ***List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.***
   d. ***Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.***
   e. ***Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.***

Float Funded Activities
The City did not participate in any float-funded activities during the 2012-2013 Program Year.

Loans and Other Receivables
Attached to this report as Appendix L, entitled "Affordable Housing Loans Analysis by Fund" is a list of the total number of loans outstanding and the principal balance owned at the end of the reporting year as well as any loans that have gone into default for which the balance was forgiven or written off during the program year.

11. Lump sum agreements

- a. ***Provide the name of the financial institution.***
- b. ***Provide the date the funds were deposited.***
- c. ***Provide the date the use of funds commenced.***
- d. ***Provide the percentage of funds disbursed within 180 days of deposit in the institution.***

Grantees, like the City, may draw down from HUD in a lump sum of Federal funds to establish a rehabilitation fund in one or more private financial institutions for the purpose of financing eligible rehabilitation activities. If the City chooses to establish a lump sum agreement with a financial institution, they are required to report on the status of this lump sum agreement at the end of each program year. The City of El Monte did not establish a lump sum agreement with any financial institutions.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. ***Identify the type of program and number of projects/units completed for each program.***
- b. ***Provide the total CDBG funds involved in the program.***
- c. ***Detail other public and private funds involved in the project.***

Table IV.2 - Housing Rehabilitation Program

Source of Funds	# of Units Underway/ Completed	Total CDBG Funds Spent	Other Funds Spent
CDBG	1/0	$30,000	$0
HOME	0/0	$0	$0
Calhome	2/7	$10,000	$295,000

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. ***Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.***

The City may take a locally targeted approach to the investment of their CDBG funds to focus on neighborhood revitalization and set up specific target areas in their community. For the 2012-2013 Program Year the City did not establish any neighborhood revitalization strategy areas or programs.

Anti-Poverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City's goal is to help families that are self-sufficient, yet still at risk of becoming homeless, increase their financial stability. The focus of the City's anti-poverty strategy is three-fold: (1) to help these families accumulate assets; (2) to help these families address issues, such as substance abuse and domestic violence that may threaten the family's stability; and (3) to provide families with employment-related supportive services such as child care.

Below is a list of activities the City supported during the 2012-2013 Program Year that assisted families maintain their current level of independence, avoid an increased dependence on public assistance, and/or establish a higher level of self-sufficiency.

Table IV.III: Anti-Poverty Strategy

Anti-Poverty Strategy	
Strategy #1 - Help financially unstable families accumulate assets.	
Agency	**Activity**
City of El Monte Economic Development Department	Foreclosure, Acquisition, Rehabilitation Program
City of El Monte Economic Development Department	Calhome First Time Homebuyer Program
Strategy #2 - Help financially unstable families address issues that may threaten the family's stability.	
Agency	**Activity**
El Monte Community Services, Parks and Recreation Department	Cogswell After School Recreation Program
El Monte Community Services, Parks and Recreation Department	Care Management Program
El Monte Community Services, Parks and Recreation Department	Communication/Information Program
Housing Rights Center	Fair Housing Services Program
Volunteers of America	Homelessness Prevention Program
Volunteers of America	Street Outreach Program
City of El Monte Economic Development Department	Calhome Owner-Occupied Residential Rehabilitation Program
City of El Monte Economic Development Department	Gateway Affordable Rental Housing

Domus Development	Tyler Court Affordable Senior Rental Housing Project
Mercy Housing, Inc.	Veterans Village
Strategy #3 - Provide financially unstable families with employment-related supportive services.	
Agency	**Activity**
City of El Monte Economic Development Department	Business Retention and Job Creation Program

A more detailed description of these activities and their accomplishments is provided in the Section entitled "FY 2012-2013 CAPER Summary Report" (Attachment C).

V. NON-HOMELESS SPECIAL NEEDS

1. **Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

The City of El Monte is committed to assisting the elderly, frail elderly, persons with severe mental illness, person with disabilities (physical or developmental), alcohol or other drug addictions, and persons with HIV/AIDS. For the 2012-2013 Program Year, the City stated that it would help persons with special needs live as independently as possible by supporting activities that provided such services as homeless prevention services, emergency shelter, transitional housing, and case management and referral services to other public benefit programs.

Strategy No. 1: Help persons with special needs live as independently as possible.

For the 2012-2013 Program Year the City supported the following activities in an effort to meet these goals and objectives:

- El Monte Community Services, Parks and Recreation Department - Communications/Information Program (160 El Monte residents served)
- El Monte Community Services, Parks and Recreation Department – Care Management Program (66 El Monte residents served)
- Housing Rights Center – Fair Housing Program (306 El Monte residents served / 20 inquiries regarding discrimination against persons with disabilities)
- Volunteers of America – Greater Los Angeles: Homeless Prevention Program (1 El Monte resident served)
- Volunteers of America – Greater Los Angeles: Street Outreach Program (underway)
- Mercy Housing – Veterans Village (When complete, this project will provide housing with support services to 40 homeless veterans)
- Domus Development – Tyler Court (When complete, this project will provide housing and support services to 20 senior citizens)
- Baldwin Park Housing Authority and the Los Angeles County Housing Authority (HACoLA) Housing Choice (Section 8) Voucher Program (Vouchers were issued 304 El Monte senior citizens and 241 El Monte disabled persons)

Specific HOPWA Objectives

1. ***Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:***

a. *That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;*
b. *That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;*
c. *That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;*
d. *That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;*
e. *That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,*
f. *That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.*

2. *This should be accomplished by providing an executive summary (1-5 pages) that includes:*
   a. *Grantee Narrative*
      i. *Grantee and Community Overview*
         (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
         (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
         (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
         (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
         (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
         (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

      ii. *Project Accomplishment Overview*
         (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing,

including development cost, operating cost for those facilities and community residences

(2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds

(3) A brief description of any unique supportive service or other service delivery models or efforts

(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview

(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and

(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data

i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).

ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

The City does not receive HOPWA funding. No HOPWA objectives were included in the Consolidated and Annual Plans.

1. ***Include any CAPER information that was not covered by narratives in any other section.***

Other Comments and Clarifications

Minority Business Enterprise / Women-Owned Business Enterprise (MBE-WBE)

As an Entitlement recipient of CDBG, HOME and ESG funds, the City of El Monte is required to provide business opportunities to minority and women-owned businesses in connection with the activities funded through the CDBG, HOME and ESG grant. This requirement is applicable to contracting and subcontracting opportunities funded in whole or in part with the federal housing and community development assistance provided to the City as a grantee. OMB Circular A-102 states that "It is national policy to award a fair share of contracts to small and minority business firms. Grantees shall take similar appropriate affirmative action to support of women's enterprises and are encouraged to procure goods and services from labor surplus areas." The Uniform Administrative Requirements of 24 CFR 85.36(e) require the City to "take all necessary affirmative steps to assure that minority firms, women's business enterprises, and labor surplus area firms are used when possible." Further, the City is required under §570.507(b) - Reports (24 CFR Part 570, CDBG Final Rule) to submit a report to the U.S. Department of Housing and Urban Development (HUD) on the City's MBE-WBE contracting and subcontracting activity generated through the expenditure of HUD funds.

To comply with these requirements, the City includes MBE-WBE firms on its bid solicitation lists and encourages MBE-WBE firms to compete for CDBG, HOME and ESG funded construction contracts. The City's Grant Coordinator ensures that the Contract-Subcontract Activity Report and the MBE-WBE Summary Report are submitted to the Los Angeles Field Office of the U.S. Department of Housing and Urban Development as required.

Appendices

Appendix A – Proof of Publication

title to the property. You are encouraged to investigate the existence, priority, and size of outstanding liens that may exist on this property by contacting the county recorder's office or a title insurance company, either of which may charge you a fee for this information. If you consult either of these resources, you should be aware that the

CA 92101 619-645-7711 For NON SALE information only Sale Line: 800-280-2832 Or Login to: http://www.qualityloan.com Reinstatement Line: (866) 645-7711 Ext 5318 Quality Loan Service Corp. TS No.: **CA-11-472891-LL** IDSPub #0054652 8/21/2013 8/28/2013 9/4/2013 MID VALLEY NEWS

AVISO DE AUDIENCIA PÚBLICA

AYUNTAMIENTO DE LA CIUDAD DE EL MONTE

AVISO DE AUDIENCIA PÚBLICA Y PERÍODO DE REVISIÓN PÚBLICA
BORRADOR DEL REPORTE DE LA EVALUACIÓN DEL DESEMPEÑO ANUAL CONSOLIDADO (CAPER)
AÑO FISCAL 2012-2013

En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos, el Ayuntamiento de la Ciudad de El Monte ha preparado el Borrador del Reporte de la Evaluación del Desempeño Anual Consolidado (CAPER, por sus siglas en inglés) del Año Fiscal 2012-2013. El CAPER informa el progreso del Ayuntamiento. El CAPER proporciona una evaluación del desempeño y rendimiento del Ayuntamiento de las metas establecidas en el Plan de Desempeño 2012-2013, así como los Cinco Años de Estrategias del Plan Consolidad del Ayuntamiento.

El Ayuntamiento de la Ciudad de El Monte promueve la participación de los ciudadanos en el proceso de planificación. Es por eso que, mediante la presente se les notifica que el Ayuntamiento de la Ciudad de El Monte ha preparado el CAPER para el Año Fiscal 2012-2013 y está disponible para revisión pública a partir del martes, Septiembre 10, 2013 hasta el martes, Septiembre 24, 2013 en los lugares que se indican enseguida:.

- Ayuntamiento de la Ciudad de El Monte - Oficina del Secretario Municipal
  City Hall East, 11333 E. Valley Boulevard, El Monte, CA 91731
- Ayuntamiento de la Ciudad de El Monte – División de Vivienda
  City Hall West, 11333 E. Valley Boulevard, El Monte, CA 91731

Se aceptarán comentarios por escrito los cuales puede ser enviados al Departamento del Desarrollo Económico del Ayuntamiento a la dirección anteriormente mencionado y antes de las 12:00 PM del martes, Septiembre 24, 2013. Además, se les invita a participar en la Audiencia Pública para tener la oportunidad de exponer sus comentarios con respecto al CAPER 2012-2013, dicha Audiencia se llevará a cabo el martes, Septiembre 24, 2013, 6:30 p.m. en la Cámara del Cabildo Municipal del Ayuntamiento de la Ciudad de El Monte, ubicado en el 11333 E. Valley Boulevard, City Hall East, El Monte, California. Si usted tiene alguna pregunta con respecto al Borrador del CAPER 2012-2013 por favor comuníquese con Diane Cotto, Administrador de Vivienda/Consultante.

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial para asistir o participar en una audiencia o junta, por favor comuníquese con Diane Cotto por lo menos 72 horas antes de la fecha de la audiencia pública mencionada anteriormente con el fin de establecer las necesidades y viabilidad.

Para mayor información, comuníquese con Diane Cotto, Administrador de Vivienda/Consultante al (626) 580-2078, o vía e-mail al dcotto@ElMonteca.gov.

09-04-2013 MID VALLEY NEWS

NOTICE OF PUBLIC HEARING

CITY OF EL MONTE
Notice of Public Hearing and Public Review Period
FY 2012-13 Consolidated Annual Performance and Evaluation Report (CAPER)

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of El Monte has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2012-2013 Fiscal Year. The CAPER reports the City's progress in meeting proposed actions and projects noted in the City's 2012-2013 Action Plan, as well as its progress in carrying out the City's Consolidated Plan's five-year strategies.

The City of El Monte encourages citizen participation in the planning process. Therefore, notice is hereby given that the City of El Monte has prepared the CAPER for FY 2012-2013 and is available for public review from Tuesday, September 10, 2013 to Tuesday, September 24, 2013, at the following locations:

- El Monte City Clerks Office, City Hall East, 11333 E. Valley Boulevard, El Monte, CA 91731
- El Monte Housing Division, City Hall West, 11333 E. Valley Boulevard, El Monte, CA 91731

Written comments will be accepted at the El Monte Economic Development Department at the address listed above until 12:00 PM, Tuesday, September 24, 2013. In addition, a Public Hearing to solicit input from interested citizens on the 2012-2013 CAPER has been scheduled on Tuesday, September 24, 2013, 6:30 p.m. at the El Monte City Council Chambers, located at 11333 E. Valley Boulevard, City Hall East, El Monte, California. If you have any questions regarding the Draft FY 2012-2013 CAPER please contact Diane Cotto, Housing Manager/Consultant.

It is the intention of the City of El Monte to comply with the Americans with Disabilities Act (ADA) in all respects. The City of El Monte will attempt to accommodate disabled attendees (i.e., sight or hearing impaired, etc.) in every reasonable manner. Please contact Diane Cotto at least 72 hours prior to the above scheduled public hearing to establish need and to determine if additional accommodation is feasible.

For more information, call Diane Cotto, Housing Manager/Consultant, at (626) 580-2078, or via e-mail at dcotto@ElMonteca.gov.

09-04-2013 MID VALLEY NEWS

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CITY OF EL MONTE CAPER FOR PROGRAM YEAR 2012

Appendix B: Five-Year Strategic Plan Status Report

Five-Year Strategic Plan Priority Needs

Priority Need: Housing Strategy #1			
Expand the supply of affordable rental and homeownership housing opportunities.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishment
Acquisition, Rehabilitation, Resale Program (through (CHDO)	Housing Units	2	0
Financial Assistance for construction of new single-family or multi-family housing units	Housing Units	0	1
Loans and Grants to Assists First Time Homebuyers	Households	0	0
Priority Need: Housing Strategy #2			
Preserve and improve the existing housing stock and ensure equal access.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Single-Family Rehabilitation	Housing Units	5	12
Multi-Family Rehabilitation	Housing Units	0	0
Fair Housing Program	People	600	306
Housing Choice (Section 8) Vouchers	Housing Units	600	600
Priority Need: Youth Services #1			
Provide youth with appropriate health, recreational, educational and other services that help them to develop into well-rounded individuals and independent adults.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
General Youth Services	Youth	400	114
After School Programs			
Recreation Programs			
Priority Need: Senior Services #1			
Provide quality supportive services so elderly residents can live as independently as possible.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
General Senior Services	People	40	205
Integrated Care Management Programs			
Meals on Wheels Programs			
Priority Need: Special Needs/Non-Homeless #1			
Help persons with special needs live as independently as possible.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Referral and Case Management Services	People	20	44
Construct or Upgrade Sidewalk with Wheelchair Ramps	People	1,000	42
Upgrade Municipal Facilities with ADA improvements	Facilities	0	2

Priority Need: Homeless #1			
Support a continuum of services in support of the City and County's efforts to end homelessness.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Emergency Shelter	People	2000	1,075
Transitional Housing			
Homelessness Prevention Programs			
Case Management and Referral Services			
Priority Need: Infrastructure #1			
Encourage the continued maintenance and improvements of infrastructure.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Street Improvements, Sidewalk Improvements, Street Lighting	People	1,000	125,333
Storm Drains	People	0	0
Priority Need: Public Services #1			
Contribute to the well-being of individuals, families and neighborhoods.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
General Senior Programs Communication/Information Project	People	200	161
Priority Need: Public Facilities #1			
Provide access to local public facilities that contribute to the community and neighborhood development.			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Renovation of existing community and neighborhood facilities	Public Facilities	0	0
Construction of new community and neighborhood facilities	Public Facilities	1	0
Section 108 Loan Repayments	Public Facilities	1	4
Priority Need: Other: Code Enforcement #1			
Prevent and arrest the decline of the physical condition of neighborhoods and communities			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Housing Code Activities	Housing Units Inspected	200	1,239
Commercial Code Activities			
Priority Need: Economic Development #1			
Stimulate business investment and job development to build vibrant, self-sustaining communities			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
Grants and loans to businesses to create jobs	Jobs	5	0

Priority Need: Economic Development #1			
Decrease crime in neighborhoods and communities			
Planned Activities	Performance Indicator	2012-13 Goal	2012-13 Accomplishments
"At-Risk" Youth Programs	People	70,000	0
Anti-Gang Camps Aftercare			
Police Counseling Services			
Pop/Impact Programs	People	4,000	77,813
Graffiti Removal Programs			

CITY OF EL MONTE CAPER FOR PROGRAM YEAR 2012

Appendix C: FY 2012-2013 CAPER Summary Report

City of El Monte

FY 2012-2013 CAPER Summary Report

Project	Objective	Outcome	Indicator	Achievement	Amount	Expenditure
CDBG Public Services Activities:						
Housing Rights Center *Fair Housing Services*	Suitable Living Environment	Accessibility/ Availability	168 People	306 People	$ 18,000	$ 18,000
El Monte Community Services Dept. *Cogswell After School Program @ Mtn. View School*	Suitable Living Environment	Accessibility/ Availability	90 People	114 People	$ 18,000	$ 18,000
El Monte Community Services Dept. *Senior Swim Program*	Suitable Living Environment	Accessibility/ Availability	100 People	95 People	$ 15,000	$ 12,994
El Monte Community Services Dept. *Communication/Information Program*	Suitable Living Environment	Accessibility/ Availability	80 People	160 People	$ 15,000	$ 15,000
El Monte Community Services Dept. *Integrated Care Management Program*	Suitable Living Environment	Accessibility/ Availability	80 People	66 People	$ 60,000	$ 50,421
El Monte Police Dept. *Graffiti Removal Program*	Suitable Living Environment	Sustainability	600,000 sq ft	1,095,656 sq. ft.	$ 145,000	$ 87,384
Rio Hondo College Foundation *El Monte Promise - Educational Scholarship Program*	Suitable Living Environment	Accessibility/ Availability	50 People	86 People	$ 50,000	$ 47,444
subtotal:					**$ 321,000**	**$ 249,243**
CDBG Capital Expenditure Projects:						
El Monte Economic Development Dept. *Code Enforcement*	Decent Housing	Sustainability	180 Households	1,239 Households	$ 269,000	$ 268,920
El Monte Economic Development Dept. *EDD Program - Business Rentention/Job Creation*	Suitable Living Environment	Sustainability	17 Jobs	0 Jobs	$ 1,018,316	$ -
El Monte Economic Development Dept. *Section 108 Repayment - Aquatics Center*	Decent Housing	Sustainability	1 Public Facility	1 Public Facility	$ 269,000	$ 153,254
El Monte Economic Development Dept. *Section 108 Repayment - Ramona / Peck Triangle*	Suitable Living Environment	Sustainability	1 Public Facility	1 Public Facility	$ 183,673	$ 184,405
El Monte Economic Development Dept. *Section 108 Repayment - Auto Superstore*	Suitable Living Environment	Sustainability	1 Public Facility	1 Public Facility	$ 169,190	$ 169,190
El Monte Economic Development Dept. *Section 108 Repayment - Pacific Place*	Suitable Living Environment	Sustainability	1 Public Facility	1 Public Facility	$ 318,045	$ 326,951
El Monte Economic Development Dept. *Foreclosure Acquistion Program*	Decent Housing	Sustainability	Housing Units	Housing Units	$ 469,554	$ 10,015
El Monte Public Works Dept. *Utility Undergrounding Project at Santa Anita Ave. and Valley Blvd.*	Suitable Living Environment	Sustainability	2 Public Facility	Project Underway	$ 400,000	$ 217,999
El Monte Public Works Dept.	Suitable Living	Sustainability	2 Public Facility	Project Underway	$ 795,777	$ 1,233,726

City of El Monte
FY 2012-2013 CAPER Summary Report

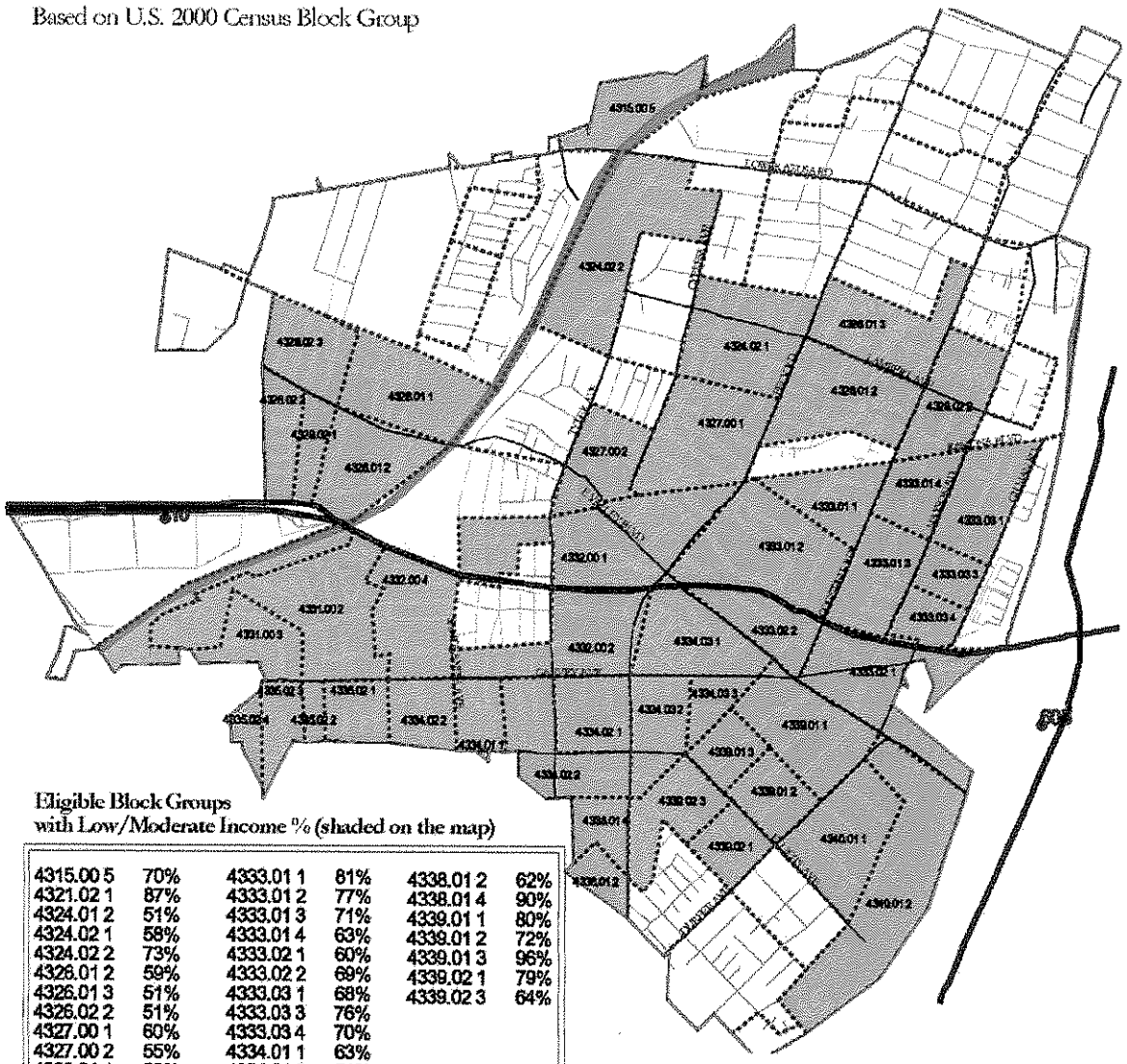
El Monte Economic Development Dept.	N/A	N/A	1 Organization	Complete	$ 5,914	$ -
ESG Administration						
subtotal:					**$ 498,098**	**$ 444,884**
				Accumulative Total:	7,102,615.00	$ 5,156,431

*Activity substantially amended to increase budget or redirect funds to another activity.

Appendix D: Maps

Low and Moderate Income Census Block Groups

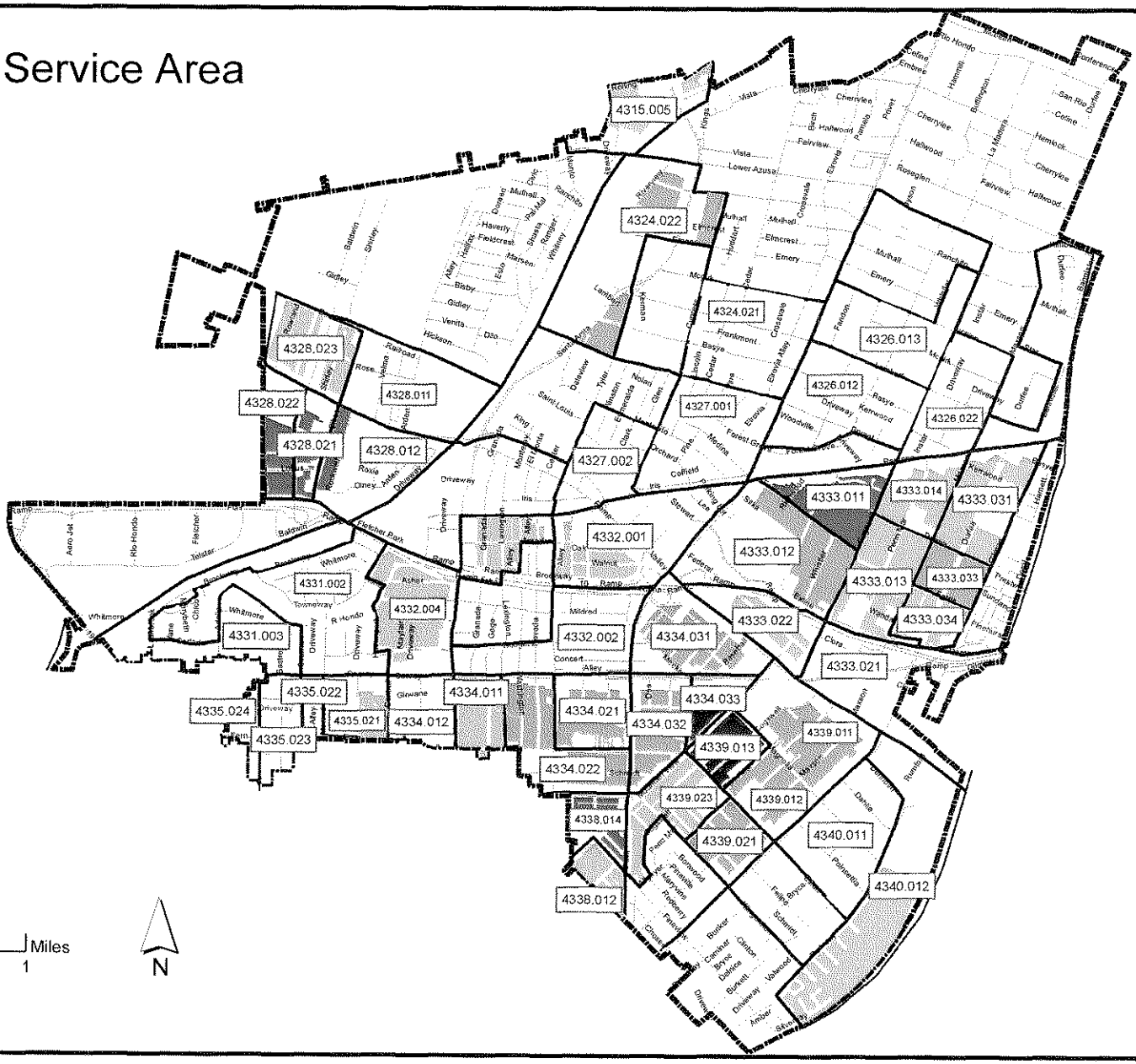
Based on U.S. 2000 Census Block Group



Eligible Block Groups
with Low/Moderate Income % (shaded on the map)

4315.00 5	70%	4333.01 1	61%	4338.01 2	62%
4321.02 1	87%	4333.01 2	77%	4338.01 4	90%
4324.01 2	51%	4333.01 3	71%	4339.01 1	80%
4324.02 1	58%	4333.01 4	63%	4339.01 2	72%
4324.02 2	73%	4333.02 1	60%	4339.01 3	96%
4326.01 2	59%	4333.02 2	69%	4339.02 1	79%
4326.01 3	51%	4333.03 1	68%	4339.02 3	64%
4326.02 2	51%	4333.03 3	76%		
4327.00 1	60%	4333.03 4	70%		
4327.00 2	55%	4334.01 1	63%		
4328.01 1	60%	4334.01 2	51%		
4328.01 2	83%	4334.02 1	76%		
4328.02 1	87%	4334.02 2	72%		
4328.02 2	85%	4334.03 1	74%		
4328.02 3	70%	4334.03 2	76%		
4331.00 2	59%	4334.03 3	91%		
4331.00 3	61%	4335.02 1	70%		
4332.00 1	69%	4335.02 2	100%		
4332.00 2	61%	4335.02 3	61%		
4332.00 4	69%	4335.02 4	60%		

Neighborhood Service Area



Legend

- Residential Zone
- Low/Moderate Income %
- 51-60.8
- 60.81-70.60
- 70.61-80.4
- 80.41-90.2
- 90.21-100
- Streets
- City Limits

0 0.5 1 Miles

N

Based on U.S. Census 2000 Block Group I Map createdMarch/2013

Appendix E: CPMP Activity Sheets

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	Housing Rights Center - Fair Housing Services		
Description:	**IDIS Project #:** 729,736,767	**UOG Code:**	CA61152 EL MONTE

Funds will be used to support fair housing activities throughout the City. Services will include: discrimination complaint investigation, enforcement and legal services; landlord/tenant counseling, and education and outreach services. In addition, the Center will offer housing rights workshops, fair housing presentations and property management seminars.

Location:

Housing Rights Center
5200 Wilshire Blvd. Ste 1150
Los Angeles, CA 90010

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2014

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2. Improve access to affordable owner housing for minori
3.

Project-level Accomplishments

01 People	Proposed	250		01 People	Proposed	252	
	Underway				Underway		
	Complete	209			Complete		
01 People	Proposed	250		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	280			Complete		
Accompl. Type	Proposed	168		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	306			Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05J Fair Housing Activities (if CDBG, thei | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000.00		Fund Sourc	Proposed Amt.		
	Actual Amount	$15,000.00			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	250		Accompl. T	Proposed Units		
	Actual Units	209			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

CDBG	Proposed Amt.	$18,000.00		Fund Sourc	Proposed Amt.		
	Actual Amount	$18,000.00			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	250		Accompl. T	Proposed Units		
	Actual Units	280			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

CDBG	Proposed Amt.	$18,000.00		Fund Sourc	Proposed Amt.		
	Actual Amount	$18,000.00			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	168		Accompl. T	Proposed Units		
	Actual Units	306			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

CDBG	Proposed Amt.	$17,905.00		Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	252		Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	El Monte Community Services Department - Cogswell After-School Program			
Description:	**IDIS Project #:**	704,737,768	**UOG Code:**	CA61152 EL MONTE

The program, administered through the City's Community Services Department, offers a variety of activities including arts and crafts, table games, organized sports and games, and inter-school/city sports teams.

Location:

Cogswell School
11050 Fineview Street
El Monte, CA 91731

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve the services for low/mod income persons

2

3

Project-level Accomplishments

01 People	Proposed	201		01 People	Proposed	115	
	Underway				Underway		
	Complete	201			Complete		
01 People	Proposed	90		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	101			Complete		
01 People	Proposed	90		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	114			Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05D Youth Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000.00		Fund Sourc	Proposed Amt.		
	Actual Amount	$15,000.00			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	201		Accompl. T	Proposed Units		
	Actual Units	201			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

CDBG	Proposed Amt.	$18,000.00		Fund Sourc	Proposed Amt.		
	Actual Amount	$18,000.00			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	90		Accompl. T	Proposed Units		
	Actual Units	101			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

CDBG	Proposed Amt.	$18,000.00		Fund Sourc	Proposed Amt.		
	Actual Amount	$18,000.00			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	90		Accompl. T	Proposed Units		
	Actual Units	114			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

CDBG	Proposed Amt.	$17,905.00		Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	115		Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	El Monte Community Services Department - Senior Swim and Exercise Program		
Description:	**IDIS Project #:** 705,738,769	**UOG Code:**	CA61152 EL MONTE

Adminstered by the City's Community Services Department, this program offers a therapeutic swim class to senior citizens and persons with disabilities to help them maintain their mobility and health.

Location:

City of El Monte
Aquatics Center
11001 Mildred
El Monte, CA 91731-3400

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2014

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve the services for low/mod income persons

2

3

Project-level Accomplishments

01 People	Proposed	70		01 People	Proposed	100
	Underway				Underway	
	Complete	67			Complete	
01 People	Proposed	70		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	108			Complete	
01 People	Proposed	100		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	95			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05A Senior Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$15,000.00	Fund Sourc	Proposed Amt.	
		Actual Amount	$15,000.00		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	70	Accompl. T	Proposed Units	
		Actual Units	67		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$15,000.00	Fund Sourc	Proposed Amt.	
		Actual Amount	$7,176.86		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	70	Accompl. T	Proposed Units	
		Actual Units	108		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$15,000.00	Fund Sourc	Proposed Amt.	
		Actual Amount	$12,993.42		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. T	Proposed Units	
		Actual Units	95		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$15,301.00	Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	El Monte Community Services Department - Communication/Information Proj.		
Description:	**IDIS Project #:** 706,740,770	**UOG Code:**	CA61152 EL MONTE

Funds will be used to support personnel expenses to administer the Communication/Information Project's information and referral system. The information and referral system allows residents to access to various public service programs within the community.

Location:

City of El Monte Community Services Department
3120 Tyler Avenue
El Monte, CA 91731

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2013

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve the services for low/mod income persons
2
3

Project-level Accomplishments

01 People	Proposed	360		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	172			Complete	
01 People	Proposed	250		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	218			Complete	
01 People	Proposed	80		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	160			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$16,000.00	Fund Sourc	Proposed Amt.	
		Actual Amount	$15,998.33		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	360	Accompl. T	Proposed Units	
		Actual Units	172		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$15,000.00	Fund Sourc	Proposed Amt.	
		Actual Amount	$15,000.00		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	250	Accompl. T	Proposed Units	
		Actual Units	218		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$15,000.00	Fund Sourc	Proposed Amt.	
		Actual Amount	$15,000.00		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	80	Accompl. T	Proposed Units	
		Actual Units	160		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Community Services Department - Health and Wellness Initiative		
Description:	**IDIS Project #:** 739	**UOG Code:**	CA61152 EL MONTE

CDBG funds will be used to implement the City of El Monte Health and Wellness Initiative to reduce the incidence of obesity and chronic diseases by increasing opportunities for physical activity and access to healthy foods for El Monte's elderly, disabled and low income residents.

Location:

City of El Monte Community Services Department
3120 Tyler Avenue
El Monte, CA 91731

Expected Completion Date:

6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
01 People	Proposed	300		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	218			Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$60,000.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$31,640.87		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	300	Accompl. T	Proposed Units		
		Actual Units	115		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Community Services Department - Community Education Program		
Description:	**IDIS Project #:**	**UOG Code:**	CA61152 EL MONTE

The City's Community Education Program will be used to provide a series of financial literacy and nutrition workshops to seniors, persons with disabilities and low to moderate-income residents that will directly affect teir health and well being.

Location:

City of El Monte
Jack Crippen Senior Center
3120 Tyler Avenue,
El Monte CA 91731

Expected Completion Date:

6/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type	Proposed			01 People	Proposed	80	
	Underway				Underway		
	Complete				Complete		
01 People	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05A Senior Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$14,920.00	Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	80	Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	El Monte Community Services Department - Integrated Care Mgmt.			
Description:	**IDIS Project #:**	707, 741, 771	**UOG Code:**	CA61152 EL MONTE

The City's Integrated Care Management program will provide case management to elderly individuals and non-elderly, functionally impaired individuals who require assistance to maintain their independence. Case management services will include goal formulation, service referrals and coordination and advocacy.

Location:

City of El Monte
Jack Crippen Center
3120 Tyler Avenue,
El Monte CA 91731

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve the services for low/mod income persons
2
3

Project-level Accomplishments

01 People	Proposed	60		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	72			Complete	
01 People	Proposed	80		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	66			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05A Senior Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$60,000.00		Fund Sourc	Proposed Amt.	
		Actual Amount	$60,000.00			Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	60		Accompl. T	Proposed Units	
		Actual Units	72			Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$60,000.00		Fund Sourc	Proposed Amt.	
		Actual Amount	$38,989.00			Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	80		Accompl. T	Proposed Units	
		Actual Units	66			Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$60,000.00		Fund Sourc	Proposed Amt.	
		Actual Amount	$50,420.05			Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	80		Accompl. T	Proposed Units	
		Actual Units	66			Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.	$59,682.00		Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units	80		Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Police Department - Police Counseling Services			
Description:	**IDIS Project #:**	708, 743	**UOG Code:**	CA61152 EL MONTE

This program will provide counseling services to El Monte residents. Clients (ages 2-63) are counseled on a variety of issues, including but not limited to school-related problems, depression, anxiety, family dysfunction, domestic violence, substance abuse, and juvenile diversion. Clients are referred to the program by schools, local courts, the police and the Department of Children and Family Services.

Location:

El Monte Police Department
11204 Asher Street
El Monte, CA 91731

Expected Completion Date:

6/30/2011

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

As a result of a HUD audit in July 2012, funds for this activity were returned to the City's CDBG line of credit and the project cancelled.

Specific Objectives

1 Improve the services for low/mod income persons

2

3

Project-level Accomplishments

01 People	Proposed	550		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	153			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05M Health Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$60,000.00		Fund Sourc	Proposed Amt.	
		Actual Amount	$60,000.00			Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	550		Accompl. T	Proposed Units	
		Actual Units	153			Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Police Department - POP/Impact Program			
Description:	**IDIS Project #:**	709, 743	**UOG Code:**	CA61152 EL MONTE

The POP/Impact program addresses crime and quality of life issues within the City of El Monte. Through a collaborative effort with the City Manager's Office, Code Enforcement and the Public Works Department, the POP team is able to improve public safety, reduce crime, and restore the distressed areas of the community. Funds will be used for personnel expenses associated with the POP program.

Location:

El Monte Police Department
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Public Services

Explanation:

As a result of a HUD audit in July 2012, these activities were cancelled in IDIS and funds returned to the City's CDBG line of credit.

Expected Completion Date: 6/30/2012

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

Accompl. Type	Proposed	Underway	Complete	Accompl. Type	Proposed	Underway	Complete
Accompl. Type				Accompl. Type			
Accompl. Type				Accompl. Type			

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05I Crime Awareness 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units				Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units				Actual Units	
Program Year 2	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units				Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units				Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units				Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units				Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units				Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units				Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units				Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Police Department - Graffiti Removal Program			
Description:	**IDIS Project #:**	710, 742, 772	**UOG Code:**	CA61152 EL MONTE

Funds will be used to remove graffiti from public and privage building and aresas that are frequently marked. Graffiti will be either painted over or sandblasted off then repainted. This program will benefit all El Monte residents living in targeted areas, which is estimated to be 81,349 persons.

Location:

El Monte Police Department
3527 Santa Anita Avenue
El Monte, CA 91731

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 6/30/2014

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	81,349		01 People	Proposed	71,586	
	Underway				Underway		
	Complete	77,813			Complete		
01 People	Proposed	81,349		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	77,813			Complete		
01 People	Proposed	81,349		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	77813			Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$165,017.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$138,505.03		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	81,349	Accompl. T	Proposed Units		
		Actual Units	77,813		Actual Units		
	Other	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$165,000.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$138,117.55		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	81,349	Accompl. T	Proposed Units		
		Actual Units	77,813		Actual Units		
	Other	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$145,810.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$87,383.47		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	81,349	Accompl. T	Proposed Units		
		Actual Units	77,813		Actual Units		
	Other	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$119,366.00	Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	71,586	Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **El Monte**

Project Name:	Rio Hondo College Foundation - El Monte Promise		
Description:	**IDIS Project #:** 773	**UOG Code:**	CA61152 EL MONTE

The El Monte Promise program is a scholarship program that provides financial assistance in the form of a grant to income-eligible El Monte residents. CDBG funds are used to help stundents pay for books and supplies.

Location:

Rio Hondo College Foundation
3600 Workman Mill Road
Whittier, CA 90601

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

6/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1 Improve the services for low/mod income persons

2

3

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	86			Complete	
04 Households	Proposed	175		Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$50,000.00	Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	50	Accompl. T	Proposed Units	
		Actual Units	86			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	$49,736.00	Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	175	Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Community Development Department - Code Enforcement			
Description:	**IDIS Project #:**	711,744,774.78	**UOG Code:**	CA61152 EL MONTE

Funds for this activity will provide for Code Enforcement Officer salaries to conduct housing inspections in designated low- and moderate-income areas of the City to ensure the City's health and safety codes are enforced. This program is also known as the Neighborhood Services Program.

Location:

El Monte Economic Development Department
11333 Valley Blvd.
El Monte, CA 91731

Expected Completion Date:

6/30/2014

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Other

Explanation:

Specific Objectives

1. Improve quality / increase quantity of neighborhood fa
2.
3.

Project-level Accomplishments

10 Housing Un	Proposed	350		10 Housing Un	Proposed	180
	Underway				Underway	
	Complete	474			Complete	
10 Housing Un	Proposed	260		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	263			Complete	
10 Housing Un	Proposed	180		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	1239			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Housing Units	Decent Housing

15 Code Enforcement 570.202(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$269,000.00		Fund Sourc	Proposed Amt.	
	Actual Amount	$268,887.54			Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
04 Househ	Proposed Units	350		Accompl. T	Proposed Units	
	Actual Units	474			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

CDBG	Proposed Amt.	$269,000.00		Fund Sourc	Proposed Amt.	
	Actual Amount	$269,000.00			Actual Amount	
Fund Sourc	Proposed Amt.			Other	Proposed Amt.	
	Actual Amount				Actual Amount	
04 Househ	Proposed Units	260		Accompl. T	Proposed Units	
	Actual Units	264			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

CDBG	Proposed Amt.	$269,000		Fund Sourc	Proposed Amt.	
	Actual Amount	$268,920			Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
04 Househ	Proposed Units	180		Accompl. T	Proposed Units	
	Actual Units	1,239			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 4

CDBG	Proposed Amt.	$187,000.00		Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units	285		Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Project Name:	El Monte Economic Develop. Dept - Business Retention & Job Creation Program				
Description:	IDIS Project #:	745	UOG Code:	CA61152 EL MONTE	

CDBG funds will be used to support a Business Recruitment/Job Creation Program that provide finanicial assistance to local businesses in return for low- to moderate-income jobs.

Location:

El Monte Economic Development Department
11333 Valley Blvd.
El Monte, CA 91731

Priority Need Category

Select one: Economic Development

Explanation:

Funding and accomplishments for this activity were reduced ($203,520) during the 2013-2014 Program Year.

Expected Completion Date:

6/30/2014

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persor
2. Improve quality / increase quantity of public improvem
3.

Project-level Accomplishments

13 Jobs	Proposed	15		13 Jobs	Proposed		
	Underway				Underway		
	Complete	0			Complete		
13 Jobs	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
13 Jobs	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	Businesses	Economic Opportunity

18A ED Direct Financial Assistance to For — Matrix Codes

Matrix Codes — Matrix Codes

Matrix Codes — Matrix Codes

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$549,961.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$0.00		Actual Amount		
	Fund Sourc	Proposed Amt.		Other	Proposed Amt.		
		Actual Amount			Actual Amount		
	13 Jobs	Proposed Units	15	Accompl. T	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$251,875	Fund Sourc	Proposed Amt.		
		Actual Amount	$0		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	13 Jobs	Proposed Units	15	Accompl. T	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$46,582.00	Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	13 Jobs	Proposed Units	4	Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	El Monte Economic Develop. Dept - City Wayfinding Program		
Description:	**IDIS Project #:** 747	**UOG Code:**	CA61152 EL MONTE

CDBG funds will be used to support a City Way Finding Program that would improve signage throughout the City in the effort to improve commerce.

Location:	**Priority Need Category**
El Monte Economic Development Department 11333 Valley Blvd. El Monte, CA 91731	**Select one:** Economic Development
Expected Completion Date: 6/30/2012	**Explanation:** Activity cancelled and reprogrammed into FY 2012-2013 Action Plan.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvem
2. Improve economic opportunities for low-income persor
3.

Project-level Accomplishments

10 Housing Un	Proposed	4		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	Public Facilities	Suitable Living Environment

03 Public Facilities and Improvements (G	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

CDBG	Proposed Amt.	$219,954.00		Fund Sourc	Proposed Amt.	
	Actual Amount	$0.00			Actual Amount	
Fund Sourc	Proposed Amt.			Other	Proposed Amt.	
	Actual Amount				Actual Amount	
11 Public F	Proposed Units	4		Accompl. T	Proposed Units	
	Actual Units	0			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 4

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	El Monte Economic Develop. Dept - Façade Improvement Program		
Description:	**IDIS Project #:** 746	**UOG Code:**	CA61152 EL MONTE

CDBG funds will be used to support a Façade Improvement (Commercial Rehabilitation) Program that provide financial assistance to local businesses to brin in return for low- to moderate-income jobs.

Location:

El Monte Economic Development Department
11333 Valley Blvd.
El Monte, CA 91731

Priority Need Category

Select one: Economic Development

Explanation:

Expected Completion Date: 6/30/2012

Activity cancelled and reprogrammed into FY 2012-2013 Action Plan.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persor
2. Improve quality / increase quantity of public improvem
3.

Project-level Accomplishments

08 Businesses	Proposed	3		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	Businesses	Suitable Living Environment

14E Rehab; Publicly or Privately-Owned | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

CDBG	Proposed Amt.	$150,000.00		Fund Sourc	Proposed Amt.	
	Actual Amount	$0.00			Actual Amount	
Fund Sourc	Proposed Amt.			Other	Proposed Amt.	
	Actual Amount				Actual Amount	
13 Jobs	Proposed Units	3		Accompl. T	Proposed Units	
	Actual Units	0			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

CDBG	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 4

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Housing Division - Section 108 Loan Repayment - Aquatic Center			
Description:	**IDIS Project #:**	712, 748, 777	**UOG Code:**	CA61152 EL MONTE

Funds will be used to repay the Section 108 loan from the U.S. Department of Housing and Urban Development Department that partially funded the construction of the El Monte Aquatics Center.

Location:

City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Other

Explanation:

Expected Completion Date:

6/30/2014

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ● Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood fa
2. Improve the services for low/mod income persons
3. Improve economic opportunities for low-income persor

Project-level Accomplishments

Other	Proposed	1		Other	Proposed	1	
	Underway				Underway		
	Complete	1			Complete		
Other	Proposed	1		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	1			Complete		
Other	Proposed	1		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	1			Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Other	Economic Opportunity

19F Planned Repayment of Section 108 l | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$224,900.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$224,855.71		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$226,000.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$226,000.00		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$227,429.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$153,253.12		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$228,183.00	Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	Housing Division - Section 108 Loan Repayment - Ramona/Peck Triangle			
Description:	**IDIS Project #:**	713, 749, 779	**UOG Code:**	CA61152 EL MONTE

Funds will be used to repay the Section 108 loan from the U.S. Department of Housing and Urban Development that was used to partially fund the construction of the the Ramona/Peck Triangle project. This project included the redevelopment of a 3.4 acres into a 32,800 square foot commercial-retail building.

Location:

City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:

6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persor
2.
3.

Project-level Accomplishments

Other	Proposed	1		Other	Proposed	1	
	Underway				Underway		
	Complete	1			Complete		
Other	Proposed	1		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	1			Complete		
Other	Proposed	1		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	1			Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Other	Economic Opportunity

19F Planned Repayment of Section 108 l | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$183,000.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$161,774.74		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	########	Fund Sourc	Proposed Amt.		
		Actual Amount	########		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$183,673.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$184,404.50		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$184,759.00	Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Housing Division - Auto Superstore		
Description:	**IDIS Project #:** 750, 780	**UOG Code:**	CA61152 EL MONTE

CDBG funds will be used to repay the City's Section 108 Loan. The loan was ust to partially fund the construction of the Titan project, totaling $1.2 million dollars.

Location:
City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category
Select one: Public Facilities

Explanation:

Expected Completion Date:
6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvem
2. Improve the services for low/mod income persons
3. Improve economic opportunities for low-income persor

Project-level Accomplishments

Other	Proposed	1		Other	Proposed	1	
	Underway				Underway		
	Complete	1			Complete		
Other	Proposed	1		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	1			Complete		
Other	Proposed	1		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	1			Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Other	Economic Opportunity

19F Planned Repayment of Section 108 l | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	$350,000	Fund Sourc	Proposed Amt.		
		Actual Amount	$340,084		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	$169,190.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$169,190.00		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	$174,103.00	Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	1	Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **El Monte**

Project Name:	El Monte Housing Division - Pacific Place			
Description:	**IDIS Project #:**	714, 751, 781	**UOG Code:**	CA61152 EL MONTE

CDBG funds will be used to repay the City's Section 108 Loan. The loan was ust to partially fund the construction of the Pacific Place project, totaling $1.2 million dollars.

Location:

City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date:

6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvem
2. Improve the services for low/mod income persons
3. Improve economic opportunities for low-income persor

Project-level Accomplishments

Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
11 Public Facil	Proposed	1		Accompl. Type	Proposed		
	Underway	0			Underway		
	Complete				Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Other	Economic Opportunity

01 Acquisition of Real Property 570.201(| Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$320,000		Fund Sourc	Proposed Amt.		
	Actual Amount	$320,000			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Units	1		Accompl. T	Proposed Units		
	Actual Units	1			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

CDBG	Proposed Amt.	$318,045		Fund Sourc	Proposed Amt.		
	Actual Amount	$318,045			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Units	1		Accompl. T	Proposed Units		
	Actual Units	1			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

CDBG	Proposed Amt.	$318,045.00		Fund Sourc	Proposed Amt.		
	Actual Amount	$326,950.50			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
11 Public F	Proposed Units	1		Accompl. T	Proposed Units		
	Actual Units	1			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

CDBG	Proposed Amt.	$329,908.00		Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Units	1		Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Housing Division - HUD Section 108 Loan Guarantee			
Description:	**IDIS Project #:**	752	**UOG Code:**	CA61152 EL MONTE

CDBG funds will be used to repay the City's Section 108 Loan.

Location:	**Priority Need Category**
City of El Monte Housing Division 11333 Valley Boulevard El Monte, CA 91731	**Select one:** Public Facilities
	Explanation:
Expected Completion Date:	This activity was cancelled. CDBG funds were not spent.
6/30/2012	
Objective Category ○ Decent Housing ◉ Suitable Living Environment ○ Economic Opportunity	**Specific Objectives**
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☑ Sustainability	1 Improve quality / increase quantity of public improvem 2 Improve the services for low/mod income persons 3 Improve economic opportunities for low-income persor

Project-level Accomplishments

Other	Proposed	1		Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Sustainability	Other	Economic Opportunity

01 Acquisition of Real Property 570.201(| Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$300,000	Fund Sourc	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. T	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	El Monte Public Works/Engineering Division - Storm Drain Project		
Description:	**IDIS Project #:**	**UOG Code:**	CA61152 EL MONTE

Funds will be used to make necessary improvements to strom drains in low- and moderate-income areas throughout the City.

Location:

City of El Monte
Engineering Division
11333 Valley Boulevard,
El Monte, CA, 91731

Expected Completion Date:

6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

These funds were reprogrammed in the 2010-11 Program Year to the 2010-11 Street and Sidewalk Improvement Project.

Specific Objectives

1. Improve quality / increase quantity of public improvem
2.
3.

Project-level Accomplishments

11 Public Facil	Proposed	2		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Public Facilities	Suitabile Living Environment

03I Flood Drain Improvements 570.201(				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1							
CDBG	Proposed Amt.	$435,777.00		Fund Sourc	Proposed Amt.		
	Actual Amount	$0.00			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
11 Public F	Proposed Units	2		Accompl. T	Proposed Units		
	Actual Units	0			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 2							
CDBG	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
HOME	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 3							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 4							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 5							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	El Monte Engineering Division - FY 2010- 11 Street and Sidewalk Project		
Description:	**IDIS Project #:** 715	**UOG Code:**	CA61152 EL MONTE

Funds will be used to make necessary improvements to streets and sidewalks located in either blighted areas or very-low and/or low-income areas thoughout the City.

Location:

City of El Monte Engineering Division 11333 Valley Boulevard, El Monte, CA, 91731

Priority Need Category

Select one: Public Facilities

Explanation:

Substantial amendment to increase the budget was approved November 2012. This project resulted in the installation of 42 curb cuts, and 125,133 square feet of improved street and sidewalk.

Expected Completion Date: 6/30/2013

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvem
2.
3.

Project-level Accomplishments

11 Public Facili	Proposed	2		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Public Facility	Suitable Living Environment

03I Flood Drain Improvements 570.201(	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public F	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$ 1,233,500	Fund Sourc	Proposed Amt.	
		Actual Amount	$ 1,233,726		Actual Amount	
	HOME	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public F	Proposed Units	2	Accompl. T	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Public Works/Engineering Division - Street, Sidwalk and Public Infrastr		
Description:	**IDIS Project #:** 753	**UOG Code:**	CA61152 EL MONTE

Funds will be used to make necessary improvements to streets, sidewalks and public infrastructure located in either blighted areas or very-low and/or low-income areas thoughout the City.

Location:

City of El Monte Engineering Division
11333 Valley Boulevard,
El Monte, CA, 91731

Expected Completion Date:

6/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

1. Improve quality / increase quantity of public improvem
2.
3.

Project-level Accomplishments

11 Public Facili	Proposed	2		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	2			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Public Facilities	Suitable Living Environment

03 Public Facilities and Improvements (G | Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public F	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public F	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	$450,000.00	Fund Sourc	Proposed Amt.	
		Actual Amount	$311.92		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public F	Proposed Units	2	Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **El Monte**

Project Name:	El Monte Housing Division - Park Light Upgrade Project		
Description:	**IDIS Project #:** 716	**UOG Code:**	CA61152 EL MONTE

CDBG funds will be used to install new lighting at varous parks in El Monte that are located in low- and moderate-income census tracts throughout the City.

Location:

City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Infrastructure

Explanation:

Funds for this project were reprogrammed into the 2011-2012 Action Plan.

Expected Completion Date:

6/30/2011

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of neighborhood fa
2.
3.

Project-level Accomplishments

11 Public Facili	Proposed	1		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Public Facility	Suitability Environment

03E Neighborhood Facilities 570.201(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$98,400.00		Fund Sourc	Proposed Amt.	
	Actual Amount	$0.00			Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
11 Public F	Proposed Units	1		Accompl. T	Proposed Units	
	Actual Units	0			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

CDBG	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 4

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **El Monte**

Project Name:	Community Services and Parks and Recreation Dept. - High Efficiency Pool Heat		
Description:	**IDIS Project #:**	**UOG Code:**	CA61152 EL MONTE

As a cost and energy savings measure, the Community Services Department will use CDBG funds to install new energy-efficient pool heaters (2) at the Aquatics Center.

Location:

City of El Monte Community Services Department
11001 Mildred Street
El Monte, CA 91731

Expected Completion Date:

6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

1. Improve access to affordable owner housing for minori
2.
3.

Project-level Accomplishments

11 Public Facili	Proposed	2		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	2			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Public Facility	Suitable Living Environment

03E Neighborhood Facilities 570.201(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$149,207.00	Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public F	Proposed Units	2	Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	Community Services and Parks and Recreation Dept. - Aquatic Center Pool Cove		
Description:	**IDIS Project #:** 754	**UOG Code:**	CA61152 EL MONTE

As a cost and energy savings measure, the Community Services Department will use CDBG funds to purchase pool covers for one outdoor and one indoor pool. The pool covers provide energy savings by preventing loss of water and chemicals through evaporation and in reducing heat loss as they insulate the pools.

Location:

City of El Monte Community Services Department
11001 Mildred Street
El Monte, CA 91731

Expected Completion Date:

6/30/2012

Objective Category
- Decent Housing
- (•) Suitable Living Environment
- Economic Opportunity

Outcome Categories
- Availability/Accessibility
- Affordability
- [x] Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

1. Improve access to affordable owner housing for minori
2.
3.

Project-level Accomplishments

11 Public Facili	Proposed	2		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	2			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Public Facility	Suitable Living Environment

03E Neighborhood Facilities 570.201(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	$18,400	Fund Sourc	Proposed Amt.	
		Actual Amount	$18,400		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public F	Proposed Units	2	Accompl. T	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	Grid Alternatives - Solar Affordable Housing		
Description:	**IDIS Project #:**	**UOG Code:**	CA61152 EL MONTE

The Solar Affordable Housing Project will upgrade the homes of income-eligible El Monte residents with solar panels in an effort to reduce their electricity costs and make homeownership more affordable.

Location:

Grid Alternatives
950 Dovlen Place, Suite B
Carson, CA 90748

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

CDBG funds were unspent and returned by the Agency.

Expected Completion Date:

6/30/2014

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Un	Proposed	16		Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	Housing Units	Suitable Living Environment

14A Rehab; Single-Unit Residential 570.2 — Matrix Codes

14F Energy Efficiency Improvements 57(— Matrix Codes

Matrix Codes — Matrix Codes

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public F	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	$40,000.00	Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing	Proposed Units	16	Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	San Gabriel Valley Conservation Corp - Residential Rehabilitation & Energy Savi				
Description:	IDIS Project #:	755	UOG Code:	CA61152 EL MONTE	

San Gabriel Valley Conservation Corp will substantially rehabilitate 2 homes owned by income-eligible El Monte homeowners with substantial housing repairs (e.g. roof repair, water heater / solar panel installation, etc.) and improve 21 El Monte homes owned by income-eligible homeowners with weatherization, water- and energy-saving upgrades.

Location:

San Gabriel Valley Conservation Corp
3017 Tyler Avenue
El Monte, CA 91731

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

6/30/2012

CDBG funds were unspent and returned by the Agency.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	2		Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
04 Households	Proposed	21		Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	Housing Units	Suitable Living Environment

14A Rehab; Single-Unit Residential 570.2 — Matrix Codes

14F Energy Efficiency Improvements 57(— Matrix Codes

Matrix Codes — Matrix Codes

Program Year 1

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

CDBG	Proposed Amt.	$100,000		Fund Sourc	Proposed Amt.		
	Actual Amount	$0			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
11 Public F	Proposed Units	1		Accompl. T	Proposed Units		
	Actual Units	0			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **El Monte**

CPMP Version: 2.0

Project Name:	El Monte Housing Division - ADA Upgrades at the Community Center Restrooms		
Description:	**IDIS Project #:** 717	**UOG Code:**	CA61152 EL MONTE

El Monte Community Center public restrooms do not comply with the Americans with Disabilities Act (ADA). CDBG funds will be used to rehabilitate the Women's Center and Community Center restrooms to ensure that they meet current ADA and City codes.

Location:

City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date:

6/30/2011

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood fa
2.
3.

Project-level Accomplishments

11 Public Facili	Proposed	2		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	1			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	Public Facilities	Suitable Living Environment

03E Neighborhood Facilities 570.201(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$30,000	Fund Sourc	Proposed Amt.	
		Actual Amount	$20,391		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public F	Proposed Units	2	Accompl. T	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Redevelopment Agency - Ramona/Tyler Affordable Rental Housing Pro			
Description:	**IDIS Project #:**	718	**UOG Code:**	CA61152 EL MONTE

A combination of CDBG and HOME funds will be used to support the development of a 49-unit affordable rental housing project in the City of El Monte.

Location:

City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Other

Explanation:

Funds reprogrammed to the 2011-12 Tyler Terrace Rental Housing Project.

Expected Completion Date: 6/30/2011

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve access to affordable rental housing
3. Improve the quality of affordable rental housing

Project-level Accomplishments

10 Housing Un	Proposed	49		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Housing Units	Decent Housing

12 Construction of Housing 570.201(m) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$50,000	Fund Sourc	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	HOME	Proposed Amt.	11000	Fund Sourc	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	10 Housinc	Proposed Units	49	Accompl. T	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housinc	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	Tyler Terrace Partners, L.P. - Tyler Terrace		
Description:	**IDIS Project #:**	**UOG Code:**	CA61152 EL MONTE

HOME funds will be used to develop a 40-unit afordable rental housing complex for very-low and low income large families.

Location:

Tyler Terrace Partners, L.P.
2350 Hyperion Avenue,
Los Angeles CA, 90027

Priority Need Category

Select one: Rental Housing

Explanation:

Expected Completion Date: 6/30/2011

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve access to affordable rental housing
3. Improve the quality of affordable rental housing

Project-level Accomplishments

Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
10 Housing Un	Proposed	40		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Housing Units	Decent Housing

12 Construction of Housing 570.201(m) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

HOME	Proposed Amt.	$1,000,000		Fund Sourc	Proposed Amt.	
	Actual Amount	$0			Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing	Proposed Units	40		Accompl. T	Proposed Units	
	Actual Units	0			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 4

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **El Monte**

Project Name:	El Monte School District - Synthetic Track Installation Project - Phase 1		
Description:	**IDIS Project #:** 719	**UOG Code:**	CA61152 EL MONTE

CDBG funds will be used to construct/install a sythetic track at El Monte High School.

Location:	**Priority Need Category**
El Monte High School 3048 Tyler Avenue, El Monte CA 91731	**Select one:** Public Facilities
	Explanation:
Expected Completion Date: 6/30/2011	These funds were reprogrammed into the the FY 2011-2012 Action Plan.

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood fa
2.
3.

Project-level Accomplishments

11 Public Facili	Proposed	1		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Suitability Living Environment	Public Facility	Availability/Accessibility

03F Parks, Recreational Facilities 570.20	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$300,000	Fund Sourc	Proposed Amt.	
		Actual Amount	$0		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public F	Proposed Units	1	Accompl. T	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **El Monte**

CPMP Version 2.0

Project Name:	El Monte Housing Division - Home Improvement Loan / Grant Program		
Description:	**IDIS Project #:**	**UOG Code:**	CA61152 EL MONTE

This program will provide finanical assistance to single-family El Monte homeowners whose homes are in need of repair. The City offers 4 types of financial assistance to income-eligible homeowners. These include 1) Home Improvement Loan Program, 2) Home Improvement Emergency Loan Program, 3) Home Improvement Grant Program and 4) Home Improvement Emergency Grant Program.

Location:

City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

6/30/2011

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Project-level Accomplishments

10 Housing Un	Proposed	4		Accompl. Type	Proposed		
	Underway				Underway		
	Complete	0			Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Housing Units	Decent Housing

14A Rehab; Single-Unit Residential 570.2 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	HOME	Proposed Amt.	$100,000.00	Fund Sourc	Proposed Amt.		
		Actual Amount	$0.00		Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units	4	Accompl. T	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	HOME	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	City of El Monte - First Time Homebuyers Program		
Description:	**IDIS Project #:**	**UOG Code:**	CA61152 EL MONTE

Funds for this activity will be used to provide down payment assistance to income eligible first time home buyers.

Location:	**Priority Need Category**
City of El Monte Housing Division 11333 Valley Boulevard El Monte, CA 91731	**Select one:** Owner Occupied Housing
Expected Completion Date:	**Explanation:**
6/30/2011	
Objective Category ● Decent Housing ○ Suitable Living Environment ○ Economic Opportunity	**Specific Objectives**
Outcome Categories ☐ Availability/Accessibility ☑ Affordability ☐ Sustainability	1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing for minori 3

Project-level Accomplishments

04 Households	Proposed	2		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	4			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Housing Units	Decent Housing

13 Direct Homeownership Assistance 57(| Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	HOME	Proposed Amt.	$300,000	Fund Sourc	Proposed Amt.	
		Actual Amount	$240,000		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Househi	Proposed Units	2	Accompl. T	Proposed Units	
		Actual Units	4		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	Rio Hondo Community Development Corporation - CHDO Operating Costs			
Description:	**IDIS Project #:**	725,758,787	**UOG Code:**	CA61152 EL MONTE

Funds for this activity will be used to pay operating expenses incurred by Rio Hondo Community Development Corporation (RHCDC), a CHDO, for reasonable operating costs such as salaries, wages, benfits, rent, utilities, communication costs, equipment, materials and supplies.

Location:

Rio Hondo Community Development Corporation
11428 Elliott Avenue
El Monte, CA 91731

Priority Need Category

Select one: Other

Explanation:

CHDO operating expenses

Expected Completion Date:

6/30/2012

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve access to affordable owner housing
2. Improve access to affordable owner housing for minori
3.

Project-level Accomplishments

Accompl. Type		Proposed		Accompl. Type		Proposed	
		Underway				Underway	
		Complete	N/A			Complete	
Accompl. Type		Proposed	N/A	Accompl. Type		Proposed	
		Underway				Underway	
		Complete	N/A			Complete	
Accompl. Type		Proposed		Accompl. Type		Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Other	Decent Housing

19B HOME CHDO Operating Costs (not c — Matrix Codes

Matrix Codes — Matrix Codes

Matrix Codes — Matrix Codes

Program Year 1

HOME	Proposed Amt.	$50,000	Fund Sourc	Proposed Amt.	
	Actual Amount	$50,000		Actual Amount	
Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. T	Proposed Units	N/A	Accompl. T	Proposed Units	
	Actual Units	N/A		Actual Units	
Accompl. T	Proposed Units		Accompl. T	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

HOME	Proposed Amt.	$50,000.00	Fund Sourc	Proposed Amt.	
	Actual Amount	$50,000		Actual Amount	
Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. T	Proposed Units	N/A	Accompl. T	Proposed Units	
	Actual Units	N/A		Actual Units	
Other	Proposed Units		Accompl. T	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

HOME	Proposed Amt.	$31,552	Fund Sourc	Proposed Amt.	
	Actual Amount	$31,552		Actual Amount	
Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. T	Proposed Units	N/A	Accompl. T	Proposed Units	
	Actual Units	N/A		Actual Units	
Accompl. T	Proposed Units		Accompl. T	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. T	Proposed Units		Accompl. T	Proposed Units	
	Actual Units			Actual Units	
Accompl. T	Proposed Units		Accompl. T	Proposed Units	
	Actual Units			Actual Units	

Program Year 5

Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. T	Proposed Units		Accompl. T	Proposed Units	
	Actual Units			Actual Units	
Accompl. T	Proposed Units		Accompl. T	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Housing Division - Property Acquisition & Rehabilitation		
Description:	**IDIS Project #:** 759	**UOG Code:**	CA61152 EL MONTE

Funds for this activity will provide for the acquistion of existing property for development and/or housing stock for rehabilitation or for the purpose of demolishing and new construction of affordable housing. The rehabilitated units will be made available to low-income renters, while newly constructed affordable housing units will be sold to income-eligible first time homebuyers.

Location:

City of El Monte Housing Division
11333 Valley Blvd.,
El Monte, CA 91731

Priority Need Category

Select one: Rental Housing

Explanation:

HOME funds were specifically allocated to Mercy Housing to construct what is now called the Veterans Village Project, a rental housing development with support service for homeless veterans.

Expected Completion Date:

6/30/2014

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2.
3.

Project-level Accomplishments

10 Housing Un	Proposed	40		Accompl. Type	Proposed	
	Underway	40			Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Housing Units	Decent Housing

05D Youth Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

HOME	Proposed Amt.	$325,259		Fund Sourc	Proposed Amt.	
	Actual Amount	$0			Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing	Proposed Units	2		Accompl. T	Proposed Units	
	Actual Units	0			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

HOME	Proposed Amt.	$411,244.00		Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.	$411,000.00		Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing	Proposed Units	40		Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 4

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	Domus Development - Tyler Court			
Description:	**IDIS Project #:**	757	**UOG Code:**	CA61152 EL MONTE

HOME funds will be used to develop the Tyler Court Affordable Rental Housing Project. This project will result in 20 housing units or low-income seniors and small families. Twenty percent (20%) of the units will be restricted to tenants with incomes not to exceed 50% of the Area Median Income (AMI) for Los Angeles County, eighty percent (80%) of the unts will be restrictetd to tenants with incomes not to exceed 60% of the AMI.

Location:

Domus Development
315 W. 9th Street, Suite 201
Los Angeles CA 90015

Priority Need Category

Select one: Rental Housing

Explanation:

Expected Completion Date:
12/31/2013

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve access to affordable rental housing
3.

Project-level Accomplishments

Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
10 Housing Un	Proposed	20		Accompl. Type	Proposed		
	Underway	20			Underway		
	Complete				Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Housing Units	Decent Housing

12 Construction of Housing 570.201(m) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

HOME	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

HOME	Proposed Amt.	$1,400,000		Fund Sourc	Proposed Amt.		
	Actual Amount	$800,000			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing	Proposed Units	20		Accompl. T	Proposed Units		
	Actual Units	0			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	Rio Hondo Community Development Corporation - Villas at Kagy Homestead			
Description:	**IDIS Project #:**	723	**UOG Code:**	CA61152 EL MONTE

The Villas at Kagy Homestead will consist of seven affordable homeownership units that will be sold to HOME-eligible first-time homebuyers at or below 80% of the Area Median Income (AMI) for Los Angeles County. The seven (7) single-family, two-story, detached homes will each provide 1,400 square feet of living space, three bedrooms, one and one-half baths, a kitchen, dining area, living room, and two-car attached garage.

Location:

Rio Hondo Community
Development Corporation
11401 Valley Blvd., #201
El Monte, CA 91731

Expected Completion Date:

6/30/2011

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve access to affordable owner housing
3. Improve access to affordable owner housing for minori

Project-level Accomplishments

10 Housing Un	Proposed	7		Accompl. Type	Proposed	
	Underway	5			Underway	
	Complete	2			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Housing Units	Decent Housing

12 Construction of Housing 570.201(m) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	HOME	Proposed Amt.	$458,642	Fund Sourc	Proposed Amt.	
		Actual Amount	$442,503		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing	Proposed Units	7	Accompl. T	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **El Monte**

Project Name:	Grapevine Advisors / Jamboree Housing Corporation - Gateway Affordable Rent			
Description:	**IDIS Project #:**	789	**UOG Code:**	CA61152 EL MONTE

$2,500,000 in HOME funds to create the Gateway Affordable Rental Housing Project, a transit-oriented, multi-phase, mixed-use development consisting of 334 units of housing, 25,000 square feet of retail, and improved surrounding infrastructure spread throughout 14.31 acres ("Project Site") of City-owned land within the El Monte Gateway Specific Plan Area. The affordable housing piece of this project will result in a 4-story building, containing 132 units of workforce multi-family rental housing. The housing consists of 1-3 bedroom units ranging in size from 550 – 1,050 square feet.

Location:

Jamboree Housing Corporation
17701 Cowan Avenue, Suite 200
Irvine, CA 92614

Priority Need Category

Select one: Rental Housing

Explanation:

Through a substantial amendment on September 2012, $2.5 million in HOME dollars was dedicated to the Gateway Affordable Rental Housing Project.

Expected Completion Date: 6/30/2015

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2.
3.

Project-level Accomplishments

10 Housing Un	Proposed	134		Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Housing Units	Decent Housing

05D Youth Services 570.201(e)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 2							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 3							
HOME	Proposed Amt.	#########		Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housing	Proposed Units	11		Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 4							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 5							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Foreclosure Acquisition, Rehabilitation and Resale (Renew El Monte) P			
Description:	**IDIS Project #:**	776	**UOG Code:**	CA61152 EL MONTE

CDBG funds will be used to acquire foreclosed properties, rehabilitate them (if necessary), and resell them to income-eligible homebuyers.

Location:

El Monte Economic Development Dept. 11333 Valley Blvd. El Monte, CA 91731

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

6/30/2014

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2. Improve the quality of owner housing
3. Improve access to affordable owner housing

Project-level Accomplishments

10 Housing Un	Proposed	2		Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Housing Units	Decent Housing

01 Acquisition of Real Property 570.201(Matrix Codes

14G Acquisition - for Rehabilitation 570.2 Matrix Codes

13 Direct Homeownership Assistance 57(Matrix Codes

Program Year 1	HOME	Proposed Amt.	$120,000	Fund Sourc	Proposed Amt.	
		Actual Amount	$120,000		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing	Proposed Units	4	Accompl. T	Proposed Units	
		Actual Units	4		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	Rio Hondo Community Development Corporation - Neighborhood Stabilization P			
Description:	**IDIS Project #:**	724	**UOG Code:**	CA61152 EL MONTE

HOME funds will be combined with the City of El monte's Neighborhood Stabilization Program (NSP) funds to acquire and rehabilitate a four-unit apartment complex. Upon completion of the rehabilitation, these units will be rented to HOME-eligible families who have incomesthat are at or below 80% of the Area Median Income (AMI) for Los Angeles County.

Location:

Rio Hondo Community Development Corporation
11401 Valley Blvd., #201
El Monte, CA 91731

Priority Need Category

Select one: Rental Housing

Explanation:

Expected Completion Date:

6/30/2011

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3. Improve access to affordable rental housing

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Project-level Accomplishments

10 Housing Un	Proposed	4		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	4			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordability	Housing Units	Decent Housing

14B Rehab; Multi-Unit Residential 570.2(| Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

HOME	Proposed Amt.	$120,000		Fund Sourc	Proposed Amt.	
	Actual Amount	$120,000			Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing	Proposed Units	4		Accompl. T	Proposed Units	
	Actual Units	4			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 4

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte Community Development Department - Shelter Rehabilitation Project			
Description:	**IDIS Project #:**	726	**UOG Code:**	CA61152 EL MONTE

Funds will be used to convert, renovate aor rehabilitate an existing emergency shelter for homeless persons or a transitional housing facility.

Location:

El Monte Veterans & Homeless Affairs Commission
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date: 6/30/2012

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ● Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood fa
2. End chronic homelessness
3. Increase range of housing options & related services fc

Project-level Accomplishments

10 Housing Un	Proposed	1		Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
10 Housing Un	Proposed	1		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability	Housing Units	Suitable Living Environment

03C Homeless Facilities (not operating c				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1							
ESG	Proposed Amt.	$41,543		Fund Sourc	Proposed Amt.		
	Actual Amount	$0			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
11 Public F	Proposed Units	1		Accompl. T	Proposed Units		
	Actual Units	0			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 2							
ESG	Proposed Amt.	$133,068.00		Fund Sourc	Proposed Amt.		
	Actual Amount	$0			Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
10 Housinc	Proposed Units	1		Accompl. T	Proposed Units		
	Actual Units	0			Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 3							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 4							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 5							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	Volunteers of America (VOA) - Homeless Prevention Program			
Description:	**IDIS Project #:**	761	**UOG Code:**	CA61152 EL MONTE

VOA will provide various homelessness prevention services which are designed to assist individuals and families who are at imminent risk or at risk of homelessness, meaning those who qualify under 24 CFR 575.2 paragraph (1) of the homeless definition or those who qualify as at risk of homelessness. To qualify for such assistance, such individuals and families must have income below 30% of AMI for Los Angeles County. Short and medium-term rental assistance and housing relocation and stabilization services are eligible activities.

Location:

Volunteers of America Greater Los Angeles
3600 Wilshire Blvd, Suite 1150
Los Angeles, CA 90010

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 6/30/2014

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. End chronic homelessness
2. Increase the number of homeless persons moving into
3. Improve the services for low/mod income persons

Project-level Accomplishments

01 People	Proposed	25		Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05 Public Services (General) 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. T	Proposed Units
		Actual Units			Actual Units
	Accompl. T	Proposed Units		Accompl. T	Proposed Units
		Actual Units			Actual Units
Program Year 2	ESG	Proposed Amt.		Fund Sourc	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. T	Proposed Units
		Actual Units			Actual Units
	Accompl. T	Proposed Units		Accompl. T	Proposed Units
		Actual Units			Actual Units
Program Year 3	ESG	Proposed Amt.	$62,583	Fund Sourc	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25	Accompl. T	Proposed Units
		Actual Units			Actual Units
	Accompl. T	Proposed Units		Accompl. T	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. T	Proposed Units		Accompl. T	Proposed Units
		Actual Units			Actual Units
	Accompl. T	Proposed Units		Accompl. T	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. T	Proposed Units		Accompl. T	Proposed Units
		Actual Units			Actual Units
	Accompl. T	Proposed Units		Accompl. T	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	Volunteers of America - Street Outreach Program			
Description:	**IDIS Project #:**	760	**UOG Code:**	CA61152 EL MONTE

This program will serve as the primary point of entry into the continuum of care for homeless persons in El Monte. Their goal is to reach out to homeless persons on the street and connect them to available services through an in-depth intake and assessment process. Through this process the client will receive a variety of services like case management, temporary rent/utility assistance, food and clothing distribution, family counseling, and physical and mental health care. As allowed by the HEARTH Act, funds from the 2012-2013 Program Year will be carried over and utilized in the 2013-

Location:

Volunteers of America Greater Los Angeles
3600 Wilshire Blvd, Suite 1150
Los Angeles, CA 90010

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 6/30/2014

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. End chronic homelessness
2. Increase the number of homeless persons moving into
3. Improve the services for low/mod income persons

Project-level Accomplishments

01 People	Proposed	25		Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 2	ESG	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	ESG	Proposed Amt.	$62,583	Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	25	Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	ESG	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		
	Accompl. T	Proposed Units		Accompl. T	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	Vet Hunters- Homeless Heros Progeram		
Description:	**IDIS Project #:**	**UOG Code:**	CA61152 EL MONTE

Vet Hunters – Homeless Heroes Search and Rescue Team ESG funds will be used to deliver as street outreach program that would provide immediate, collaborative services that prevent and eliminate homelessness for very low-income Military Veterans, Active Duty, currently serving Reservists/Guardsmen, their families and Americans.

Location:

Vet Hunters
1200 North Potrero Avenue
South El Monte, CA 91733

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:
6/30/2014

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. End chronic homelessness
2. Increase the number of homeless persons moving into
3. Improve the services for low/mod income persons

Project-level Accomplishments

01 People	Proposed	40		Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type	Proposed			Accompl. Type	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 2							
ESG	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 3							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 4							
ESG	Proposed Amt.	$50,000.00		Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	40		Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Program Year 5							
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		
Accompl. T	Proposed Units			Accompl. T	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	El Monte/South El Monte Emergency Resources Assn. - Homeless Prevention			
Description:	**IDIS Project #:**	727	**UOG Code:**	CA61152 EL MONTE

Funds for this program will be used to help homeless families find shetler. Assistance will include case management, security deposit payments, first month's rent, food, clothing, furniture and other essential services. A small portion of these funds will also be usedto cover the administration of this program.

Location:

El Monte/South El Monte Emergency Resources Assn. 2618 Lorna Street, South El Monte, CA 91733

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date: 6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. End chronic homelessness
2. Increase the number of homeless persons moving into
3. Improve the services for low/mod income persons

Project-level Accomplishments

01 People	Proposed	1,179		Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	People	Suitable Living Environment

05 Public Services (General) 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

ESG	Proposed Amt.	$71,212.00		Fund Sourc	Proposed Amt.	
	Actual Amount	$71,212.00			Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	50		Accompl. T	Proposed Units	
	Actual Units	812			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

ESG	Proposed Amt.	$70,979.00		Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	50		Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 4

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	City of El Monte CDBG Administration				
Description:	**IDIS Project #:**	728, 762, 785	**UOG Code:**	CA61152 EL MONTE	

Funds for this program will be used to administer the CDBG program. City staff and consultants will be responsible for preparing various planning and performance documents, contracts, grant applications and HUD reports, overseeing and managing individual projects and programs, conducting public meetings, and assisting in the fiscal management of the CDBG program. Expenses will include personnel expenses, materials, supplies and consultant fees.

Location:

City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1.
2.
3.

Project-level Accomplishments

Accompl. Type	Proposed	N/A		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	N/A			Complete	
Accompl. Type	Proposed	N/A		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	N/A			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	N/A	Suitable Living Environment

21A General Program Administration 570 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1	CDBG	Proposed Amt.	$573,023.00		Fund Sourc	Proposed Amt.	
		Actual Amount	$476,606.13			Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units	N/A		Accompl. T	Proposed Units	
		Actual Units	N/A			Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	$491,294.00		Fund Sourc	Proposed Amt.	
		Actual Amount	$308,339.32			Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units	N/A		Accompl. T	Proposed Units	
		Actual Units	N/A			Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$230,546.00		Fund Sourc	Proposed Amt.	
		Actual Amount	$429,080.00			Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units	N/A		Accompl. T	Proposed Units	
		Actual Units	N/A			Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	
	Accompl. T	Proposed Units			Accompl. T	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	City of El Monte HOME Administration		
Description:	**IDIS Project #:** 730,763, 788	**UOG Code:**	CA61152 EL MONTE

Funds for this program will be used to administer the HOME program. City staff and consultants will complete necessary HUD and project-related reports, manage and monitor affordable housing development projects, and apply for other sources of funds to support affordable housing construction.

Location:
City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category
Select one: Planning/Administration

Explanation:

Expected Completion Date:
6/30/2012

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1
2
3

Project-level Accomplishments

Accompl. Type	Proposed	N/A		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	N/A			Complete	
Accompl. Type	Proposed	N/A		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	N/A			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility	N/A	Suitable Living Environment

21H HOME Admin/Planning Costs of PJ (| Matrix Codes
Matrix Codes | Matrix Codes
Matrix Codes | Matrix Codes

Program Year 1	HOME	Proposed Amt.	$151,665.00	Fund Sourc	Proposed Amt.	
		Actual Amount	$144,221.90		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units	N/A	Accompl. T	Proposed Units	
		Actual Units	N/A		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	HOME	Proposed Amt.	$133,442.00	Fund Sourc	Proposed Amt.	
		Actual Amount	$108,424.61		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units	N/A	Accompl. T	Proposed Units	
		Actual Units	N/A		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.	$63,104.00	Fund Sourc	Proposed Amt.	
		Actual Amount	$40,922.67		Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	N/A	Accompl. T	Proposed Units	
		Actual Units	N/A		Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	$8,586.00	Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units	N/A	Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Sourc	Proposed Amt.		Fund Sourc	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	
	Accompl. T	Proposed Units		Accompl. T	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: **El Monte**

Project Name:	City of El Monte ESG Administration			
Description:	**IDIS Project #:**	731,764	**UOG Code:**	CA61152 EL MONTE

Funds for this program will be used to administer the ESG program. City staff and consultants will complete necessary HUD reports, manage ESG projects and programs, monitor grant recipients and perform other duties as necessary.

Location:

City of El Monte Housing Division
11333 Valley Boulevard
El Monte, CA 91731

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date: 6/30/2012

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. End chronic homelessness
2. Increase the number of homeless persons moving into
3. Improve the services for low/mod income persons

Project-level Accomplishments

Accompl. Type	Proposed	N/A		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	N/A			Complete	
Accompl. Type	Proposed	N/A		Accompl. Type	Proposed	
	Underway				Underway	
	Complete	N/A			Complete	
Accompl. Type	Proposed			Accompl. Type	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Availiability/Accessibility	N/A	Suitable Living Environment

21A General Program Administration 57C | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

ESG	Proposed Amt.	$5,934		Fund Sourc	Proposed Amt.	
	Actual Amount	$5,889			Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units	N/A		Accompl. T	Proposed Units	
	Actual Units	N/A			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

ESG	Proposed Amt.	$5,914.00		Fund Sourc	Proposed Amt.	
	Actual Amount	$0.00			Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Other	Proposed Units	N/A		Accompl. T	Proposed Units	
	Actual Units	N/A			Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 3

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Other	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 4

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Program Year 5

Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Sourc	Proposed Amt.			Fund Sourc	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	
Accompl. T	Proposed Units			Accompl. T	Proposed Units	
	Actual Units				Actual Units	

Appendix F: PR02 – List of Activities by Program Year and Project

REPORT FOR CPD PROGRAM CDBG, HOPWA-C, HESG, HOPWA, HOME, HPRP,
PGM YR 2012

Funding Agency: EL MONTE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	Housing Rights Center	767	Fair Housing Services	Completed	CDBG	$18,000.00	$18,000.00	$0.00
		Project Total					**$18,000.00**	**$18,000.00**	**$0.00**
	2	Cogswell After School Recreation Program	768	Cogswell After School Recreation Program	Completed	CDBG	$18,000.00	$18,000.00	$0.00
		Project Total					**$18,000.00**	**$18,000.00**	**$0.00**
	3	Senior Swim & Excercise Program	769	Senior Swim & Excercise Program	Open	CDBG	$15,000.00	$12,993.42	$2,006.58
		Project Total					**$15,000.00**	**$12,993.42**	**$2,006.58**
	4	Communication Project	770	Communication Project	Completed	CDBG	$15,000.00	$15,000.00	$0.00
		Project Total					**$15,000.00**	**$15,000.00**	**$0.00**
	5	Care Management Program	771	Care Management Program	Open	CDBG	$60,000.00	$50,420.05	$9,579.95
		Project Total					**$60,000.00**	**$50,420.05**	**$9,579.95**
	6	Graffiti Removal Program	772	Graffiti Removal Program	Open	CDBG	$117,428.76	$87,383.47	$30,045.29
			782	Graffiti Removal Program (SBA)	Open	CDBG	$15,000.00	$0.00	$15,000.00
		Project Total					**$132,428.76**	**$87,383.47**	**$45,045.29**
	7	El Monte Promise	773	El Monte Promise	Open	CDBG	$50,000.00	$47,443.19	$2,556.81
		Project Total					**$50,000.00**	**$47,443.19**	**$2,556.81**
	8	Neighborhood Housing Services (Code Enforcement)	774	Neighborhood Housing Services	Open	CDBG	$182,920.00	$182,920.00	$0.00
			783	Code Enforcement (SBA)	Open	CDBG	$86,000.00	$86,000.00	$0.00
		Project Total					**$268,920.00**	**$268,920.00**	**$0.00**
	9	Residential Rehabilitation	775	Residential Rehabilitation Program	Open	CDBG	$50,000.00	$50,000.00	$0.00
		Project Total					**$50,000.00**	**$50,000.00**	**$0.00**
	11	Foreclosure Acquisition Program	776	Foreclosure Acquistion Program	Open	CDBG	$469,553.00	$10,015.00	$459,538.00
		Project Total					**$469,553.00**	**$10,015.00**	**$459,538.00**
	12	Section 108 Repayment - Aquatics Center	777	Section 108 Loan Repayment - Aquatics Center	Completed	CDBG	$153,253.12	$153,253.12	$0.00
		Project Total					**$153,253.12**	**$153,253.12**	**$0.00**
	13	Section 108 Repayment - Peck-Ramona Triangle	779	Section 108 Repayment - Peck-Ramona Triangle	Completed	CDBG	$184,404.50	$184,404.50	$0.00
		Project Total					**$184,404.50**	**$184,404.50**	**$0.00**
	14	Section 108 Repayment - Auto Superstore	780	Section 108 Repayment - Auto Superstore	Completed	CDBG	$169,190.00	$169,190.00	$0.00
		Project Total					**$169,190.00**	**$169,190.00**	**$0.00**
	15	Section 108 Repayment - Pacific Place (Titan)	781	Section 108 Repayment - Pacific Place	Completed	CDBG	$326,950.50	$326,950.50	$0.00
		Project Total					**$326,950.50**	**$326,950.50**	**$0.00**
	16	ADA/IT/Energy Efficiency Upgrades at Aquatic & Community Facilities	778	ADA/IT/Energy Efficiency Upgrades	Open	CDBG	$95,000.00	$95,000.00	$0.00

Funding Agency: EL MONTE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	16	**Project Total**					**$95,000.00**	**$95,000.00**	**$0.00**
	17	Utility Undergrounding Project	784	Utility Undergrounding Project	Open	CDBG	$400,000.00	$388,562.52	$11,437.48
		Project Total					**$400,000.00**	**$388,562.52**	**$11,437.48**
	18	CDBG Administration	785	CDBG Administration	Open	CDBG	$429,080.00	$403,960.99	$25,119.01
		Project Total					**$429,080.00**	**$403,960.99**	**$25,119.01**
	19	FY 2012 Affordable Housing Project	789	Gateway Affordable Rental Housing Project	Open	HOME	$2,500,000.00	$0.00	$2,500,000.00
		Project Total					**$2,500,000.00**	**$0.00**	**$2,500,000.00**
	20	Rio Hondo CDC - CHDO Operating	787	CHDO Operating	Open	HOME	$31,552.00	$0.00	$31,552.00
		Project Total					**$31,552.00**	**$0.00**	**$31,552.00**
	21	HOME Administration	788	HOME Administration	Open	HOME	$63,104.00	$40,922.67	$22,181.33
		Project Total					**$63,104.00**	**$40,922.67**	**$22,181.33**
	Program Total					**CDBG**	**$2,854,779.88**	**$2,299,496.76**	**$555,283.12**
						HOME	**$2,594,656.00**	**$40,922.67**	**$2,553,733.33**
	2012 Total						**$5,449,435.88**	**$2,340,419.43**	**$3,109,016.45**
Program Grand Total						**CDBG**	**$2,854,779.88**	**$2,299,496.76**	**$555,283.12**
						HOME	**$2,594,656.00**	**$40,922.67**	**$2,553,733.33**
Grand Total							**$5,449,435.88**	**$2,340,419.43**	**$3,109,016.45**

Appendix G: PR03 – CDBG Activity Summary of Report (GPR) for Program Year 2012

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/30/2002 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01)
National Objective:

Initial Funding Date: 01/01/0001
Description:

Financing

Funded Amount:	19,437,788.10
Drawn Thru Program Year:	18,536,904.08
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2002
Project: 0031 - ACQUISITION OF NEW COMMUNITY FACILITY
IDIS Activity: 402 - ACQUISITION OF 3017-3035 TYLER AVENUE

Status: Canceled 12/18/2012 12:00:00 AM
Location: 3017 Tyler Ave El Monte, CA 91731-3351

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 10/16/2003

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

FUNDS WILL ACQUIRE PROPERTY FOR THE FUTURE SITE OF A COMMUNITYTEEN CENTER THAT WILL ADDRESS A CRITICAL LACK OF PARK FACILITIES AND SERVICES FOR YOUTH IN EL MONTE.

Proposed Accomplishments

Public Facilities : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	FUNDS FOR THIS PROJECT WERE USED TO ACQUIRE 3017-3035 TYLER AVENUE. THIS PROJECT WILL RESULT IN PUBLIC FACILITY THAT WILL SERVE AS RIO HONDO COLLEGE'S SATELLITE EDUCATIONAL FACILITIES.	
2003	FUNDS FOR THIS PROJECT WERE USED TO ACQUIRE 3017-3035 TYLER AVENUE. THIS PROJECT WILL RESULT IN PUBLIC FACILITY THAT WILL SERVE AS RIO HONDO COLLEGE'S SATELLITE EDUCATIONAL FACILITIES.	
2004	FUNDS FOR THIS PROJECT WERE USED TO ACQUIRE 3017-3035 TYLER AVENUE. THIS PROJECT WILL RESULT IN PUBLIC FACILITY THAT WILL SERVE AS RIO HONDO COLLEGE'S SATELLITE EDUCATIONAL FACILITIES.	
2005	FUNDS FOR THIS PROJECT WERE USED TO ACQUIRE 3017-3035 TYLER AVENUE. Once slated for a Teen Center, the scope of this project has changed and will result in a public facility that will serve as satellite educational facility for Rio Hondo College. In 2010, the development of a satellite educational facility for Rio Hondo College did not come to fruition. These funds were repaid by the City of El Monte line of Credit (Line 2) on July 9, 2010.	

PGM Year: 2004
Project: 0004 - HEALTHY YOUTH
IDIS Activity: 408 - HEALTHY YOUTH

Status: Completed 6/30/3005 12:00:00 AM
Location: CHURCH OF OUR SAVIOR 4368 SANTA ANITA AVE EL MONTE, CA 91731

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/13/2004

Financing

Funded Amount:	15,000.00
Drawn Thru Program Year:	15,000.00
Drawn In Program Year:	0.00

Description:

THIS PROGRAM WILL PROVIDE HEALTH CARE, NUTRITION AND WELLNESWELLNESS EDUCATION, ANS SUPPORTIVE SOCIAL SERVICES TO UNDERINSURED OR UNINSURED EL MONTE RESIDENTS.

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	47
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**68**	**67**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	20
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2004	THIS PROGRAM PROVIDED HEALTH CARE, WELLNESS AND NUTRITION EDUCATION, AND SUPPORTIVE SOCIAL SERVICES TO 292 DUPLICATED/68 UNDUPLICATED UNDERINSURED AND UNINSURED EL MONTE RESIDENTS.	
2005	THIS PROGRAM PROVIDED HEALTH CARE, WELLNESS AND NUTRITION EDUCATION, AND SUPPORTIVE SOCIAL SERVICES TO 292 DUPLICATED/68 UNDUPLICATED UNDERINSURED AND UNINSURED EL MONTE RESIDENTS.	

PGM Year: 2006
Project: 0012 - EL MONTE HOUSING DIVISION
IDIS Activity: 558 - NEIGHBORHOOD SERVICES PROGRAM

Status: Completed 2/27/2013 12:00:00 AM
Location: EL MONTE CITY HALL 11333 VALLEY BLVD EL MONTE, CA 91731

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/21/2007

Financing

Funded Amount: 376,339.51
Drawn Thru Program Year: 376,339.51
Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED TO CORRECT CODE VIOLATIONS AND PROVIDE MINOR HOUSING REHAB & REPAIRS TO INCOME-ELIGIBLE HOMEOWNERS.
PERIODIC JOB TRAINING OPPORTUNITIES WILL ALSO BE AVAILABLE.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	23	0	0	0	23	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**23**	**0**	**0**	**0**	**23**	**0**	**0**	**0**
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	TWENTY-THREE EL MONTE SENIORS, LOW-INCOME AND DISABLED RESIDENTS RECEIVED FINANCIAL ASSISTANCE FROM THE CITY TO IMPROVE THE EXTERIOR OF THEIR HOMES AND MEET EL MONTE'S HEALTH AND SAFETY CODE REQUIREMENTS.	

PGM Year: 2007

Project: 0010 - EL MONTE HOUSING DIVISION - NEIGHBORHOOD SERVICES PROGRAM

IDIS Activity: 586 - NEIGHBORHOOD SERVICES PROGRAM

Status: Completed 2/27/2013 12:00:00 AM
Location: COMMUNITY DEVELOPMENT DEPARTMENT - HOUSING 11333 VALLEY BLVD. EL MONTE, CA 91731

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/25/2008

Financing

Funded Amount: 475,000.00
Drawn Thru Program Year: 475,000.00
Drawn In Program Year: 0.00

Description:

THIS PROGRAM WILL PROVIDE MINOR RESIDENTIAL REHABILITATION SERVICES TO LOW- TO MODERATE-INCOME EL MONTE HOMEOWNERS AND JOB TRAINING OPPORTUNITIES TO LOW-INCOME PERSONS.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	8	0	0	10	8	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**10**	**8**	**0**	**0**	**10**	**8**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	9	0	9	0

Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007		

PGM Year: 2008

Project: 0008 - HOUSING RIGHTS CENTER

IDIS Activity: 625 - FAIR HOUSING SERVICES

Status: Completed 12/15/2012 5:44:05 PM

Location: HOUSING RIGHTS CENTER 520 S. VIRGIL AVENUE, SUITE 400 LOS ANGELES, CA 90020

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 04/27/2009

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 0.00

Description:

CDBG FUNDS WILL BE USED TO AFFIRMATIVELY FURTHER FAIR HOUSING THROUGHOUT THE CITY.
THE HOUSING RIGHTS CENTER WILL PROVIDE 4 FAIR HOUSING PROGRAMS TO EL MONTE RESIDENTS.

Proposed Accomplishments

People (General) : 760

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	528	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**528**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	278
Low Mod	0	0	0	223
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	528
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	FOR THE 2008-2009 PROGRAM YEAR THE HOUSING RIGHTS CENTER ASSISTED 528 EL MONTE RESIDENTS WITH LANDLORD/TENANT COUNSELING. THEY ALSO ADDRESSED 33 INQUIRIES OF DISCRIMINATION OF WHICH 7 OF THESE INQUIRIES CONVERTED INTO DISCRIMINATION CASES.	

PGM Year: 2008

Project: 0010 - EL MONTE HOUSING DIVISION

IDIS Activity: 627 - HOME IMPROVEMENT LOAN & GRANT PROGRAM

Status: Completed 3/6/2013 12:00:00 AM

Location: EL MONTE HOUSING DIVISION 11333 VALLEY BLVD. EL MONTE, CA 91731

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/27/2009

Financing

Funded Amount: 699,401.23

Drawn Thru Program Year: 699,401.23

Drawn In Program Year: 0.00

Description:

CDBG FUNDS WILL BE USED TO PROVIDE FINANCIAL ASSISTANCE (LOANS & GRANTS TO INCOME ELIGIBLE EL MONTE HOMEOWNERS WHOSE HOMES ARE IN NEED OF REPAIR.

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	8	0	0	10	8	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**10**	**8**	**0**	**0**	**10**	**8**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008		

PGM Year: 2008

Project: 0012 - EL MONTE HOUSING DIVISION

IDIS Activity: 630 - NEIGHBORHOOD SERVICES PROGRAM (NSP)

Status: Completed 3/6/2013 12:00:00 AM

Location: EL MONTE HOUSING DIVISION 11333 VALLEY BLVD. EL MONTE, CA 91731

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/27/2009

Financing

Funded Amount: 450,000.00

Drawn Thru Program Year: 450,000.00

Drawn In Program Year: 0.00

Description:

THE NSP PROGRAM PROVIDES MINOR REHABILITATION AND OTHER SERVICES TO INCOME-ELIGIBLE HOMEOWNERS THROUGHOUT THE CITY.
JOB TRAINING OPPORTUNITIES WILL ALSO BE PROVIDED.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	31	19	0	0	31	19	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**31**	**19**	**0**	**0**	**31**	**19**	**0**	**0**

Female-headed Households: 7 0 7

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	11	0	11	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	A total of 31 homes owned by El Monte residents were rehabilitated through this program.	

PGM Year: 2008

Project: 0013 - EL MONTE PUBLIC WORKS & ENGINEERING DIVISIONS

IDIS Activity: 631 - SIDEWALK & STREET IMPROVEMENT PROGRAM

Status: Completed 2/13/2013 12:00:00 AM
Location: EL MONTE PUBLIC WORKS & ENGINEERING 11333 VALLEY BLVD. EL MONTE, CA 91731

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/07/2009

Financing

Funded Amount: 308,463.00
Drawn Thru Program Year: 308,463.00
Drawn In Program Year: 0.00

Description:

CDBG FUNDS WILL BE USED TO rehabilitate and reconstruct streets and sidewalks LOCATED IN LOW- AND MODERATE-INCOME AREAS OF THE CITY.

Proposed Accomplishments

People (General) : 81,349
Total Population in Service Area: 80,647
Census Tract Percent Low / Mod: 69.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	For the 2008 Program Year, the City did not identify any projects during the 2008-2009 Program Year. These funds will be carried over to support the 2009-2010 Street and Sidewalk Improvement project.CDBG funds in the amount of $1,395,713 have been set aside to improve, reconstruct or replace damaged streets and sidewalks throughout the income-eligible areas of the City. During the 2009 Program Year the City's Engineering Division spent $153,705 to develop the bid documents and specifications for this activity. A contract award was made to Palp Inc. d.b.a. Excel Paving at the July 6, 2010 City Council Meeting and a notice to proceed has been issued. The completion of this activity is targeted for December 2010.	

PGM Year: 2009

Project: 0008 - CD Department - Neighborhood Services Program (NSP)

IDIS Activity: 671 - Neighborhood Services Program

Status: Open
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/07/2009

Financing

Funded Amount: 39,519.50
Drawn Thru Program Year: 39,519.50
Drawn In Program Year: 30,462.50

Description:

CDBG funds will be used to provide minor rehabilitation services to income-eligible El Monte homeowners.
Minor repairs will include but not be limited to the correction of code violations, roof repairs, faulty wiring repairs and other deficiency that threaten the health and safety of El Monte residents.

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Due to a reduction in housing staff, this program did not assist any El Monte residents for the 2009-10 Program Year. The City intends to carry these funds into the 2010-11 Program year and use them to to provide minor housing rehabilitation services to income-eligible households. During the 2013 Program Year the Housing Division assisted one household with rehabilitation services.	

PGM Year: 2010

Project: 0006 - PD - IMPACT Program

IDIS Activity: 709 - IMPACT Program

Status: Canceled 5/8/2013 12:00:00 AM
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 12/13/2010

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: (50,246.12)

Description:

The POPImpact program addresses crime and quality of life issues within the City of El Monte. Through a collaborative effort with the City Manager's Office, Code Enforcement and the Public Works Department, the POP team is able to improve public safety, reduce crime, and restore the distressed areas of the community.
Funds will be used for personnel expenses associated with the POP program.

Proposed Accomplishments

People (General) : 81,349
Total Population in Service Area: 86,666
Census Tract Percent Low / Mod: 68.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The Police Impact program was able to responded to 4,322 additional calls for services during the 2010-2011 Program Year. They also responded to 485 calls reporting an abandoning vehicle, 196 calls reporting graffiti, conducted 47 additional Reporting District checks, 27 calls to retrieve abandoned shopping carts and 584 hazardous conditions, abandoned furniture, water leaks, and signal problems.	

PGM Year: 2010

Project: 0008 - CD Dept - Code Enforcement

IDIS Activity: 711 - Code Enforcement

Status: Completed 12/26/2012 12:00:00 AM
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 12/13/2010

Financing

Funded Amount:	268,887.54
Drawn Thru Program Year:	268,887.54
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 81,349

Total Population in Service Area: 86,595

Census Tract Percent Low / Mod: 68.60

Description:

Funds for this activity will provide for Code Enforcement Officer salaries to conduct housing inspections in designated low- and moderate-income areas of the City to ensure the City's health and safety codes are enforced.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The Code Enforcement program is responsible for enforcing state and local codes with regard to housing public nuisance, safety, and zoning violations. CDBG funds were used to pay for the salaries of Code Enforcement officers who receive and investigate complaints regarding alleged violations of the municipal and state code. All residents living in these areas directly benefit from this program as it resulted in cleaner neighborhoods and a reduction of crime. For the 2010 Program Year Code Enforcement officers inspected a total of 445 cases. Of this number, 187 Notices of Violation were issued. Three of these cases went to arbitration and two went to court to be resolved. The City spent $269,000 of CDBG funds for this activity.	

PGM Year: 2010

Project: 0014 - El Monte Housing Division - Section 108 Loan Payment

IDIS Activity: 714 - Titan Project Section 108 Loan Payment

Status: Completed 12/26/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Description:

CDBG funds will be used to repay the City's Section 108 Loan.
The loan was ust to partially fund the construction of the Titan project, totaling $1.2 million dollars.

Initial Funding Date: 12/10/2010

Financing

Funded Amount:	320,000.00
Drawn Thru Program Year:	320,000.00
Drawn In Program Year:	320,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0015 - El Monte Public Works / Engineering - Capital Expenditure Project

IDIS Activity: 715 - 2010-11 Street & Sidewalk Project

Status: Completed 9/11/2013 12:00:00 AM
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 12/10/2010

Financing

Funded Amount:	1,233,725.54
Drawn Thru Program Year:	1,233,725.54
Drawn In Program Year:	1,233,725.54

Description:

Funds will be used to make necessary improvements to strom drains in low- and moderate-income areas throughout the City.

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 26,275
Census Tract Percent Low / Mod: 68.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	On June 7, 2011 El Monte City Council substantially amended the 2008 and 2010 Action plans to transfer CDBG funds from the 2010 Storm Drain Project IDIS #715 / $435,777) and 2008 Neighborhood Services Program (IDIS #671 / $60,000)to create the budget (IDIS #715 $495,777)for the 2010-11 Street and Sidewalk Improvement Project. CDBG funds from the Storm Drain Improvement Project and 2009 Neighborhood Services Program totaling in $495,777 were transferred to this project to make necessary street improvements located at Arden Drive and Pacific Place. During the 2010-2011 Program Year, project designs and a bid document was prepared and the project is scheduled to start in Fall 2011. In November and December 2012 a substantial amendment to the 2010 &2011 Action Plan was approved by City Council that would allow the Public Works Department to utilize over $1.2 Million in CDBG funds to make street and sidewalk improvements, including curb cuts in various low to moderate income areas that are primarily residential. By June 2013, the Public Works Division was able to install 42 ADA compliant curb cuts and 125,133 square feet of street, sidewalk, curb and gutter and driveway approaches throughout the residential, low to moderate-income areas of the City.	

PGM Year: 2010

Project: 0017 - Community Services Dept. - Capital Expenditure Project

IDIS Activity: 717 - ADA Upgrades at the Community Center Restrooms

Status: Completed 11/1/2012 6:13:54 PM
Location: 3120 Tyler Ave El Monte, CA 91731-3354

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 12/10/2010

Financing

Funded Amount:	20,391.05
Drawn Thru Program Year:	20,391.05
Drawn In Program Year:	0.00

Description:

El Monte Community Center public restrooms do not comply with the Americans with Disabilities Act (ADA).
CDBG funds will be used to rehabilitate the Women's Center and Community Center restrooms to ensure that they meet current ADA and City codes.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27,034	19,572
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27,034**	**19,572**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,611
Low Mod	0	0	0	4,595
Moderate	0	0	0	6,114
Non Low Moderate	0	0	0	11,714
Total	0	0	0	27,034
Percent Low/Mod				56.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds were used to pay for Public Work staff salaries to rehabilitate the restrooms in the Women's Center to comply with the American with Disabilities Act (ADA) requirements.	

PGM Year: 2011

Project: 0001 - Housing Rights Center

IDIS Activity: 736 - Fair Housing Services

Status: Completed 11/1/2012 6:15:12 PM
Location: 520 S Virgil Ave Los Angeles, CA 90020-1416

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 10/17/2011

Financing

Funded Amount: 18,000.00
Drawn Thru Program Year: 18,000.00
Drawn In Program Year: 10,551.45

Description:

Funds will be used to support a Citywide fair housing program that will include services such as tenant-landlord counseling, discrimination complaint investigation, enforcement and legal services, education and outreach.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	3
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	206	206
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	16	16

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**280**	**228**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	266
Low Mod	0	0	0	9
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	280
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Housing Rights Center served 280 El Monte residents through their Fair Housing Services Program, a comprehensive fair housing program that focuses on providing the following services: Landlord/Tenant counseling, discrimination investigation, and education and outreach.	

PGM Year: 2011

Project: 0002 - CS Dept - Cogswell After School Program

IDIS Activity: 737 - Cogswell After School Program

Status: Completed 11/1/2012 6:17:29 PM
Location: 11050 Fineview St El Monte, CA 91733-2817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/17/2011

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 7,682.65

Description:

This program will offer a variety of activities to youth who reside near Cogswell Elementary School. Activities will include arts and crafts, homework assistance, table games, and organized inter-school and city sport games.

Proposed Accomplishments

People (General) : 143

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	100
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**101**	**100**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	99
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Cogswell After School Program provided after school games, sports, and arts and craft activities to 101 El Monte youth.	

PGM Year: 2011

Project: 0003 - CS Dept - Senior Swim & Exercise Program

IDIS Activity: 738 - Senior Swim & Exercise Program

Status: Completed 11/1/2012 6:18:27 PM
Location: 11001 Mildred St El Monte, CA 91731-3400

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/17/2011

Financing

Funded Amount: 7,176.86
Drawn Thru Program Year: 7,176.86
Drawn In Program Year: 4,268.17

Description:

This program offers therapeutic swim classes to senior citizens and persons with disabilities to help them maintain their health and mobility.

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	2
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	52	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**108**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	23
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	108
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	One hundred eight (108)El Monte seniors and disabled persons participated in the Senior Swim Program. The Aquatics Center reported 10,443 duplicated clients participated in this program over the course of the program year.	

PGM Year: 2011

Project: 0004 - CS Dept - Health and Wellness Initiative

IDIS Activity: 739 - Health and Wellness Initiative

Status: Completed 11/1/2012 6:19:08 PM
Location: 3120 Tyler Ave El Monte, CA 91731-3354

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/17/2011

Financing

Funded Amount: 31,640.87
Drawn Thru Program Year: 31,640.87
Drawn In Program Year: 19,153.71

Proposed Accomplishments

People (General) : 300

Description:

The Health and Wellness Initiative will reduce the incidence of obesity and chronic diseases in El Monte by increasing their opportunities for residents to participate in physical activity and access to healthy foods.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	72
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	19	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**115**	**97**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	21
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Health and Wellness Program served 115 El Monte residents with classes and opportunties for the residents to adopt healthy lifestyles.	

PGM Year: 2011

Project: 0005 - CS Dept - Communication-Information Program

IDIS Activity: 740 - Communication/Information Program

Status: Completed 11/1/2012 6:19:49 PM
Location: 3120 Tyler Ave El Monte, CA 91731-3354

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/17/2011

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00

Description:

The CommunicationInformation Project provides information and referral services to El Monte residents attempting to connect with other federal, state and local public benefit programs.
Funds will be used to support CommunicationInformation Project staff salaries.

Drawn In Program Year: 6,482.03

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	199	163
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**218**	**163**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	150
Low Mod	0	0	0	64
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	218
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Communications Project provided information and referral services to a total of 218 El Monte residents for a total of 93% of the contracted goal.	

PGM Year: 2011

Project: 0006 - CS Dept. - Integrated Care Management Program

IDIS Activity: 741 - Integrageted Care Management Program

Status: Completed 11/1/2012 6:20:35 PM
Location: 3120 Tyler Ave El Monte, CA 91731-3354

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	38,968.62
Drawn Thru Program Year:	38,968.62
Drawn In Program Year:	20,337.93

Proposed Accomplishments

People (General) : 80

Description:

The Integrated Care Management program will provide case management to elderly and non-elderly functionally impaired individuals who require assistance to maintain their independence.
Case management services will include goal formation, service referrals and coordination and advocacy.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	35
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**66**	**35**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	27
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A total of 66 El Monte residents were enrolled in the Care Management Program for the 2011-2012 Program Year.	

PGM Year: 2011

Project: 0007 - PD - Graffiti Removal Program

IDIS Activity: 742 - Graffiti Removal Program

Status: Completed 12/15/2012 6:09:25 PM
Location: 3527 Santa Anita Ave El Monte, CA 91731-2426

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 11/17/2011

Financing

Funded Amount:	138,117.55
Drawn Thru Program Year:	138,117.55
Drawn In Program Year:	72,837.17

Description:

Funds will be used to remove graffiti from public and private buildings and infrastructure in income-eligible areas that are frequently marked.

Proposed Accomplishments

People (General) : 81,349
Total Population in Service Area: 77,813
Census Tract Percent Low / Mod: 69.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Graffiti Removal Program removed 860,596 square feet of graffiti from primarily low and moderate income residential areas within the City.	

PGM Year: 2011
Project: 0008 - PD - Impact Program

IDIS Activity: 743 - IMPACT Program

Status: Canceled 3/9/2013 10:52:22 AM
Location: 11204 Asher St El Monte, CA 91731-3404

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

The POPImpact program addresses crime and quality of life issues within the City of El Monte. Through a collaborative effort with the City Manager's Office, Code Enforcement and the Public Works Department, the POP team is able to improve public safety, reduce crime, and restore the distressed areas of the community.
Funds will be used for personnel expenses associated with the POP program.

Proposed Accomplishments

People (General) : 81,739

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The El Monte Police Department Special Investigations Bureau conducted 28 separate operations dealing with vice related activities such as, street prostitution, massage parlors (potential instrument of prostitution), illegal gaming and other miscellaneous crime violations, including miscellaneous business license-municipal code compliance.	

PGM Year: 2011

Project: 0009 - ED Dept - Code Enforcement

IDIS Activity: 744 - Code Enforcement

Status: Completed 12/15/2012 6:05:40 PM

Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 269,000.00

Drawn Thru Program Year: 269,000.00

Drawn In Program Year: 87,549.89

Description:

Funds for this activity will be used to support the salaries of Code Enforcement Officers who conduct residential property inspections in designated low- to moderate-income areas of the City to these properties are in compliance with the City's health and safety codes.

Proposed Accomplishments

People (General) : 475

Total Population in Service Area: 77,868

Census Tract Percent Low / Mod: 69.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City's Code Enforcement program conducted 280 health and safety code inspections on housing units located in residential and low and moderate income areas within the City of El Monte.	

PGM Year: 2011

Project: 0010 - ED Dept - Job Creation and Business Incentive Program

IDIS Activity: 745 - Job Creation and Business Incentive Program

Status: Open
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 10/17/2011

Financing

Funded Amount: 274,412.00
Drawn Thru Program Year: 9,187.50
Drawn In Program Year: 9,187.50

Description:

The Job Creation and Business Incentive Program will provide financial assistance in the form of a loan to El Monte businesses to rehabilitate or expand their businesses.
In return for this financial assistance, the El Monte business owner will agree to create full time equivalent jobs for low- and moderate-income persons.

Proposed Accomplishments

Jobs : 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the 2011 Program Year, the Economic Development Department negotiated a deal with Norms Restaurant to locate their new restaurant in El Monte and create 80 new jobs for El Monte residents. Forty (40) of these jobs will be set aside for low and or moderate income workers. The City anticipates entering into agreement with Norms in September 2012. It is anticipated that construction of the new restaurant will begin in October 2012. CDBG funds will be used to pay for start up costs associated with staffing the restaurant.	

PGM Year: 2011

Project: 0011 - ED Dept - Commercial Rehabilitation

IDIS Activity: 746 - Commercial Rehabilitation Program

Status: Canceled 9/3/2012 5:52:21 PM
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBS

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

The Commercial Rehabilitation Program will provide low interest loans to El Monte business to improve the facade of their building.

Proposed Accomplishments

Businesses : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	These funds were reprogrammed into the 2012-12 Action Plan for other eligible CDBG activities.	

PGM Year: 2011

Project: 0012 - ED Dept - City Way-Finding Project

IDIS Activity: 747 - City Way Finding Project

Status: Canceled 9/3/2012 5:53:47 PM
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMJFI

Initial Funding Date: 11/17/2011

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

The City Way Finding Project will pay for improvements to the City's redevelopment areas

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	These funds were reprogrammed into the 2012-13 Action Plan to support other eligible CDBG activities.	

PGM Year: 2011

Project: 0013 - ED Dept - Section 108 Loan Repayment - Aquatic Center

IDIS Activity: 748 - Section 108 Loan Repayment - Aquatics Center

Status: Completed 11/1/2012 6:23:26 PM
Location: ,

Objective:
Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	226,000.00
Drawn Thru Program Year:	226,000.00
Drawn In Program Year:	43.50

Description:

Funds will be used to repay the Section 108 loan from the U.S. Department of Housing and Urban Development that partially paid for the construction of the El Monte Aquatics Center.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0014 - ED Dept - Section 108 Loan Repayment - Ramona/Peck Triangle
IDIS Activity: 749 - Section 108 Loan Repayment - Ramona/Peck Triangle Project

Status: Completed 11/1/2012 6:24:26 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	183,672.25
Drawn Thru Program Year:	183,672.25
Drawn In Program Year:	0.00

Description:

Funds will be used to repay the Section 108 loan from the U.S. Department of Housing and Urban Development that partially paid for the construction of the Peck Ramona Triangle Project.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0015 - ED Dept - Section 108 Loan Repayment - Auto Superstore
IDIS Activity: 750 - Section 108 Loan Repayment - Auto Superstore

Status: Completed 11/1/2012 6:25:05 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	340,084.33
Drawn Thru Program Year:	340,084.33
Drawn In Program Year:	340,084.33

Description:

Funds will be used to repay the Section 108 loan from the U.S. Department of Housing and Urban Development that partially paid for the construction of the Auto Superstore Project.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0016 - ED Dept - Section 108 Loan Repayment - Pacific Place

IDIS Activity: 751 - Section 108 Loan Repayment - Pacific Place

Status: Completed 12/18/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Description:

Funds will be used to repay the Section 108 loan from the U.S. Department of Housing and Urban Development that partially paid for the construction of the Pacific Place project.

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	318,045.00
Drawn Thru Program Year:	318,045.00
Drawn In Program Year:	318,045.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0017 - ED Dept - HUD Section 108 Loan Guarantee Fee

IDIS Activity: 752 - Section 108 Loan Guarantee

Status: Canceled 9/3/2012 4:27:37 PM
Location: ,

Objective:
Outcome:
Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G)
National Objective:

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

Funds will be used to repay the Section 108 loan from the U.S. Department of Housing and Urban Development.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0018 - PW - 2011-12 Street, Sidewalk & Public Infrastructure Improvements

IDIS Activity: 753 - Street, Sidewalk & Public Infrastructure Improvements

Status: Open
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 450,000.00
Drawn Thru Program Year: 311.92
Drawn In Program Year: 311.92

Description:

Funds will be used to make necessary improvements to streets, sidewalks and public infrastructure located in blighted areas or low- andor moderate income residential areas of the City.

Proposed Accomplishments

People (General) : 81,349
Total Population in Service Area: 812
Census Tract Percent Low / Mod: 60.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	For the 2011 Program Year, the City initially allocated these funds to Valley Circle project, however the dissolution of the El Monte Redevelopment Agency it was necessary to reallocate these fund to a the Downtown Valley Mall Project area to make necessary street and sidewalk improvements to enhance the accessibility of the sidewalks and improve the safety and flow of traffic at the intersection of Santa Anita Avenue and Valley Boulevard. For the 2012 Program year, staff worked on developing the scope of work for this project. On September 10, 2013 City Council approved an agreement with a contractor to begin the construction work in the Downtown Valley Mall area. It is anticipated that this project will be completed by December 2012.	

PGM Year: 2011
Project: 0019 - CS Dept - Aquatic Center Pool Covers
IDIS Activity: 754 - Aquatic Center Pool Covers

Status: Completed 11/1/2012 6:26:55 PM
Location: 11001 Mildred St El Monte, CA 91731-3400

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 11/17/2011

Financing

Funded Amount: 18,400.00
Drawn Thru Program Year: 18,400.00
Drawn In Program Year: 18,400.00

Description:

Funds will be used to purchase and install energy-saving pool covers for the El Monte Aquatic Center pools.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 80,647
Census Tract Percent Low / Mod: 69.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds were used to purchase and install energy and cost saving pool covers for the Aquatic Center pools.	

PGM Year: 2011
Project: 0020 - San Gabriel Valley Conservation Corp - Residential Rehabilitation Program
IDIS Activity: 755 - SGV Corp - Residential Rehab Program

Status: Canceled 8/17/2013 4:53:59 PM
Location: 3629 Cypress Ave El Monte, CA 91731-2722

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

San Gabriel Conservation Corp will use CDBG funds to rehabilitate 2 homes owned by El Monte homeowners and make energy-saving improvements in the homes of 21 El Monte homeowners.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	These funds have been set a side to leverage State Calhome Residential Rehabilitation Program funds. During the 2011 Program Year staff worked with City Council and State Housing and Community Development staff to approve program guidelines. It is anticipated that the program will begin December 2012.	

PGM Year: 2011
Project: 0027 - ED Dept = CDBG Administration
IDIS Activity: 762 - CDBG Administration

Status: Completed 3/4/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/17/2011

Financing

Funded Amount:	308,339.32
Drawn Thru Program Year:	308,339.32
Drawn In Program Year:	176,553.86

Description:

CDBG funds will be used to support staff salaries and consultant fees to administer the City's CDBG program.
City staff and consultants will be responsible for preparing various planning and performance documents, contracts, grant applications, and required HUD reports.
StaffConsultants will also oversee and manage individual projects and programs, conduct public meetings, and assist in the fiscal management of the CDBG program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - Housing Rights Center
IDIS Activity: 767 - Fair Housing Services

Status: Completed 9/11/2013 12:00:00 AM
Location: 520 S Virgil Ave Los Angeles, CA 90020-1416

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 09/03/2012

Financing

Funded Amount:	18,000.00
Drawn Thru Program Year:	18,000.00
Drawn In Program Year:	18,000.00

Description:

The Housing Rights Center will provide a comprehensive Fair Housing Services Program that is centered on four key sub-programs: fair housing counseling; discrimination complaint investigation; fair housing legal services; and outreach and education.

Proposed Accomplishments

People (General) : 215

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	237	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**306**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	244
Low Mod	0	0	0	50
Moderate	0	0	0	10
Non Low Moderate	0	0	0	2
Total	0	0	0	306
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Qtr. - 74 Clients assisted with their housing discrimination and fair housing issues. 2nd Qtr. - 68 Clients assisted with their housing discrimination and fair housing issues. 3rd Qtr. - 73 Clients assisted with their housing discrimination and fair housing issues. 4th Qtr. - 91 Clients assisted with their housing discrimination and fair housing issues. A total of 306 El Monte residents participated in the Housing Rights Center's Fair Housing Program.	

PGM Year: 2012

Project: 0002 - Cogswell After School Recreation Program

IDIS Activity: 768 - Cogswell After School Recreation Program

Status: Completed 9/11/2013 12:00:00 AM
Location: 3130 Tyler Ave El Monte, CA 91731-3354

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/03/2012

Financing

Funded Amount: 18,000.00
Drawn Thru Program Year: 18,000.00
Drawn In Program Year: 18,000.00

Description:

This program will offer a variety of activities to youth who reside near Cogswell Elementary School. Activities will include arts and crafts, homework assistance, table games, and organized inter-school and city sport games.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	113	113
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**114**	**114**

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	114
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st qtr. - 66 children 2nd qtr. - 25 children 3rd qtr. - 9 children 4th qtr. - 14 children A total of 114 children participated in the Cogswell After School Recreation Program.	

PGM Year: 2012

Project: 0003 - Senior Swim & Excercise Program

IDIS Activity: 769 - Senior Swim & Excercise Program

Status: Open

Location: 11001 Mildred St El Monte, CA 91731-3400

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/03/2012

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 12,993.42

Drawn In Program Year: 12,993.42

Description:

This program offers therapeutic swim classes to senior citizens and persons with disabilities to help them maintain their health and mobility.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	44	44

American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**95**	**58**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	13
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	95
Percent Low/Mod				97.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the program year the Senior Swim program 1st Qtr. - 75 people 2nd Qtr. - 5 people 3rd Qtr. - 0 people 4th Qtr. - 15 people A total of 95 people participated in the Senior Swim program.	

PGM Year: 2012

Project: 0004 - Communication Project

IDIS Activity: 770 - Communication Project

Status: Completed 9/11/2013 12:00:00 AM
Location: 3120 Tyler Ave El Monte, CA 91731-3354

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/03/2012

Financing

Funded Amount:	15,000.00
Drawn Thru Program Year:	15,000.00
Drawn In Program Year:	15,000.00

Description:

The CommunicationInformation Project provides information and referral services to El Monte residents attempting to connect with other federal, state and local public benefit programs.
Funds will be used to support CommunicationInformation Project staff salaries.

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	144	128
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**160**	**131**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	160
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	A total of 160 low- to moderate-income persons were served through the Communications/Information Program.	

PGM Year: 2012

Project: 0005 - Care Management Program

IDIS Activity: 771 - Care Management Program

Status: Open

Location: 3120 Tyler Ave El Monte, CA 91731-3354

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/03/2012

Financing

Funded Amount:	60,000.00
Drawn Thru Program Year:	50,420.05
Drawn In Program Year:	50,420.05

Proposed Accomplishments

People (General) : 80

Description:

The Integrated Care Management program will provide case management to elderly and non-elderly functionally impaired individuals who require assistance to maintain their independence. Case management services will include goal formation, service referrals and coordination and advocacy.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	45
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**66**	**47**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	16
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Quarter - 23 seniors/disabled persons 2nd Quarter - 13 seniors/disabled persons 3rd Quarter - 13 seniors/disabled persons 4th Quarter - 19 seniors/disabled persons A total of 66 seniors/disabled persons participated in the Integrated Care Management Program.	

PGM Year: 2012
Project: 0006 - Graffiti Removal Program
IDIS Activity: 772 - Graffiti Removal Program

Status: Open
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 09/03/2012

Financing

Funded Amount:	117,428.76
Drawn Thru Program Year:	87,383.47
Drawn In Program Year:	87,383.47

Description:

Funds will be used to remove graffiti from public and private buildings and infrastructure in income-eligible areas that are frequently marked.

Proposed Accomplishments

People (General) : 71,586
Total Population in Service Area: 114,986
Census Tract Percent Low / Mod: 62.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Qtr. - 234,241 square feet of graffiti was removed from CDBG eligible areas. 2nd Qtr. - 241,703 square feet of graffiti was removed from CDBG eligible areas. 3rd Qtr. - 331,232 square feet of graffiti was removed from CDBG eligible areas. 4th Qtr. - 288,480 square feet of graffiti was removed from CDBG eligible areas. A total of 1,095,656 square feet of graffiti was removed from CDBG eligible areas throughout the City.	

PGM Year: 2012
Project: 0007 - El Monte Promise
IDIS Activity: 773 - El Monte Promise

Status: Open
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/03/2012

Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	47,443.19
Drawn In Program Year:	47,443.19

Description:

CDBG funds will be used to provide scholarships to income-eligible El Monte youth who require financial assistance to pay for work program or school fees and books.

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	53
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	19	18
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**86**	**76**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	26
Moderate	0	0	0	4
Non Low Moderate	0	0	0	9
Total	0	0	0	86
Percent Low/Mod				89.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Qtr. - Staff prepared Request for Proposal for the El Monte Promis Scholarship Program and competitively procured for an subrecipient to implement the program. 2nd Qtr. - Staff prepared program guidelines and secured subrecipient to administer the progeram 3rd Qtr. - City Council approved the program guidelines at the January 8th City Council meeting and authorized staff to enter into an agreement with Rio Hondo College to implement the program. 86 scholarships awarded to income-elgibile El Monte residents. 4th Qtr. - 86 scholarships awarded to income-elgibile El Monte residents.	

PGM Year: 2012

Project: 0008 - Neighborhood Housing Services (Code Enforcement)

IDIS Activity: 774 - Neighborhood Housing Services

Status: Open
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/03/2012

Financing

Funded Amount:	182,920.00
Drawn Thru Program Year:	182,920.00
Drawn In Program Year:	182,920.00

Proposed Accomplishments

People (General) : 71,586

Total Population in Service Area: 114,986

Census Tract Percent Low / Mod: 62.30

Description:

Funds for this activity will be used to support the salaries of Code Enforcement Officers who conduct residential property inspections in designated low- to moderate-income areas of the City to these properties are in compliance with the City's health and safety codes.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Qtr. - 318 properties were inspected in CDBG and SBA eligible areas. 2nd Qtr. - 273 properties were inspected in CDBG and SBA eligible areas. 3rd Qtr. - 98 properties were inspected in CDBG and SBA eligible areas. 4th Qtr. - 284 properties were inspected in CDBG and SBA eligible areas. For the 2012-13 Program Year, a total of 1,239 properties were inspected in CDBG and SBA eligible areas.	

PGM Year: 2012

Project: 0009 - Residential Rehabilitation

IDIS Activity: 775 - Residential Rehabilitation Program

Status: Open

Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/03/2012

Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	50,000.00
Drawn In Program Year:	50,000.00

Proposed Accomplishments

Housing Units : 10

Description:

CDBG funds will be used to pay for administration and construction costs associated with the implementation of the City's Calhome Owner Occupied Rehabilitation Program.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funds were use to leverage $500,000 in State of California Calhome funds to provide single-family residential rehabilitation services to El Monte residents. During the 2012-2013 Program Year, 2 housing units were completed and 7 housing units are currently underway.	

PGM Year: 2012

Project: 0011 - Foreclosure Acquisition Program

IDIS Activity: 776 - Foreclosure Acquistion Program

Status: Open
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 09/03/2012

Financing

Funded Amount: 469,553.00
Drawn Thru Program Year: 10,015.00
Drawn In Program Year: 10,015.00

Description:

CDBG funds will be used to purchase foreclosed properties located in the City of El Monte, rehabilitate them (if necessary), and sell them to income eligible households.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	For the 2012 Program Year City staff worked on gaining City Council approval for the program guidelines and Housing Developer to administer the program on the behalf of the City. It is anticipated that accomplishments for this project will be reported in the 2013-2014 Program Year.	

PGM Year: 2012

Project: 0012 - Section 108 Repayment - Aquatics Center

IDIS Activity: 777 - Section 108 Loan Repayment - Aquatics Center

Status: Completed 7/29/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 09/03/2012

Financing

Funded Amount:	153,253.12
Drawn Thru Program Year:	153,253.12
Drawn In Program Year:	153,253.12

Description:

CDBG funds will be used to pay the Section 108 Loan from HUD to construct the El Monte Aquatics Center.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0016 - ADA/IT/Energy Efficiency Upgrades at Aquatic & Community Facilities

IDIS Activity: 778 - ADA/IT/Energy Efficiency Upgrades

Status: Open

Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 09/03/2012

Financing

Funded Amount: 95,000.00

Description:

CDBG funds will be used to make necessary ADA and energy efficiency improvements to the El Monte Aquatics Center and other City-owned public facilities.

Drawn Thru Program Year: 95,000.00

Drawn In Program Year: 95,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CDBG Funds were used to install ADA compliant and water-saving "push button" shower valves and energy-efficient lighting in the shower areas of the El Monte Aquatics Center. Also an ADA compliant pathway and curb cut were installed at Grace Black Auditorium.	

PGM Year: 2012

Project: 0013 - Section 108 Repayment - Peck-Ramona Triangle

IDIS Activity: 779 - Section 108 Repayment - Peck-Ramona Triangle

Status: Completed 7/29/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Description:

CDBG funds will be used to repay a Section 108 debt obligation for the Peck Ramona Triangle project.

Initial Funding Date: 11/13/2012

Financing

Funded Amount:	184,404.50
Drawn Thru Program Year:	184,404.50
Drawn In Program Year:	184,404.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0014 - Section 108 Repayment - Auto Superstore
IDIS Activity: 780 - Section 108 Repayment - Auto Superstore

Status: Completed 7/29/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:
Description:

Initial Funding Date: 12/18/2012

Financing

Funded Amount:	169,190.00
Drawn Thru Program Year:	169,190.00
Drawn In Program Year:	169,190.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0015 - Section 108 Repayment - Pacific Place (Titan)
IDIS Activity: 781 - Section 108 Repayment - Pacific Place

Status: Completed 7/29/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:
Description:

Initial Funding Date: 12/18/2012
Financing
Funded Amount: 326,950.50
Drawn Thru Program Year: 326,950.50
Drawn In Program Year: 326,950.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0006 - Graffiti Removal Program

IDIS Activity: 782 - Graffiti Removal Program (SBA)

Status: Open
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: SBA

Initial Funding Date: 09/03/2012

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds will be used to remove graffiti from public and private buildings and infrastructure in income-eligible and blighted areas within the City that are frequently marked.

Proposed Accomplishments

People (General) : 71,356

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Qtr. - 2nd Qtr. - 3rd Qtr - 40 inspections of properties located in SBA eligible areas. 4th Qtr. -	

PGM Year: 2012

Project: 0008 - Neighborhood Housing Services (Code Enforcement)

IDIS Activity: 783 - Code Enforcement (SBA)

Status: Open
Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: SBA

Initial Funding Date: 09/03/2012

Financing

Funded Amount:	86,000.00
Drawn Thru Program Year:	86,000.00
Drawn In Program Year:	86,000.00

Proposed Accomplishments

Businesses : 35

Description:

Funds for this activity will be used to support the salaries of Code Enforcement Officers who conduct residential property inspections in designated low- to moderate-income and Slum and blighted areas within the City to bring these properties into compliance with the City's health and safety codes.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0017 - Utility Undergrounding Project

IDIS Activity: 784 - Utility Undergrounding Project

Status: Open

Location: 11333 Valley Blvd El Monte, CA 91731-3227

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: SBA

Initial Funding Date: 09/03/2012

Financing

Funded Amount:	400,000.00
Drawn Thru Program Year:	217,998.99
Drawn In Program Year:	158,653.33

Proposed Accomplishments

Public Facilities : 1

Description:

CDBG funds will be used to underground utilities located in the alleyway of Parking Lot 1 of the Downtown Valley Mall Project area.These improvements will remove blighted conditions and bring the area up to El Monte code standards.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0018 - CDBG Administration
IDIS Activity: 785 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/03/2012
Financing

Funded Amount:	429,080.00
Drawn Thru Program Year:	403,960.99
Drawn In Program Year:	403,960.99

Description:

CDBG funds will be used to support staff salaries and consultant fees to administer the City's CDBG program.
City staff and consultants will be responsible for preparing various planning and performance documents, contracts, grant applications, and required HUD reports.
StaffConsultants will also oversee and manage individual projects and programs, conduct public meetings, and assist in the fiscal management of the CDBG program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$29,181,152.15**
Total Drawn Thru Program Year:	**$26,839,508.90**
Total Drawn In Program Year:	**$4,695,018.60**

CITY OF EL MONTE CAPER FOR PROGRAM YEAR 2012

Appendix H: PR06 - Summary of Consolidated Plan Projects for Report Year 2012

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount
2012	1	Housing Rights Center	Funds will be used to provide fair housing services (e.g. landlord/tenant counseling, housing discrimination investigation, outreach, etc.) to El Monte residents.	CDBG	$18,000.00	$18,000.00
	2	Cogswell After School Recreation Program	CDBG funds will be used to provide for an after school program at Cogswell Elementary school.	CDBG	$15,000.00	$18,000.00
	3	Senior Swim & Excercise Program	CDBG funds will be used support the costs associated with operating a swim and exercise program for El Monte senior citizens.	CDBG	$15,000.00	$15,000.00
	4	Communication Project	CDBG funds will be used to connect El Monte residents with social services such as legal aid, affordable housing, consumer services, and public benefit programs.	CDBG	$15,000.00	$15,000.00
	5	Care Management Program	CDBG funds will be use assist El Monte seniors and disabled persons connect with the necessary services they need to ensure they are able to age safely in their own home.	CDBG	$60,000.00	$60,000.00
	6	Graffiti Removal Program	Through the Graffiti Removal program, CDBG funds will be used to alleviate blighted conditions identified throughout eligible CDBG areas within the City.	CDBG	$145,810.00	$116,615.98
	7	El Monte Promise	CDBG funds will be used to provide scholarships to income-eligible El Monte residents who wish to earn a college degree.	CDBG	$50,000.00	$50,000.00
	8	Neighborhood Housing Services (Code Enforcement)	CDBG funds will be used to pay for costs incurred for inspections for code violations and enforcement of codes (e.g. salaries and related expenses of code enforcement inspectors and legal proceedings, but not for the cost of correcting the violations) in deteriorating or deteriorated areas when such enforcement together with public or private improvements, rehabilitation, or services to be provide may be expected to arrest the decline of the area.	CDBG	$269,000.00	$268,920.00
	9	Residential Rehabilitation	CDBG funds will be used to support cost associated with administering a residential rehabilitation program.	CDBG	$50,000.00	$50,000.00
	10	Business Retention & Job Creation Program	CDBG funds will be used to provide financial assistance to eligible business owners to undertake economic and special economic development activities, commercial rehabilitation activities, public facilities and improvements and job training activities.	CDBG	$468,355.00	$0.00
	11	Foreclosure Acquisition Program	CDBG funds will be used to acquire foreclosed properties within the City of El Monte, rehabilitate them, and sell them to income eligible first time homebuyers.	CDBG	$469,553.00	$469,553.00
	12	Section 108 Repayment - Aquatics Center	CDBG funds will be used to repay the Section 108 loan for the construction of the El Monte Aquatics Center.	CDBG	$227,429.00	$153,253.12
	13	Section 108 Repayment - Peck-Ramona Triangle	CDBG funds will be used to repay the HUD Section 108 loan for the construction of the Peck Avenue/Ramona Boulevard shopping center. This area is know as the Peck-Ramona triangle.	CDBG	$183,673.00	$184,404.50
	14	Section 108 Repayment - Auto Superstore	CDBG funds will be used to repay the HUD Section 108 loan for the construction of the Auto Superstore project.	CDBG	$169,190.00	$169,190.00
	15	Section 108 Repayment - Pacific Place (Titan)	CDBG funds will be used to repay the HUD Section 108 loan that was used to financial support the construction of the Pacific Place project.	CDBG	$318,045.00	$326,950.50
	16	ADA/IT/Energy Efficiency Upgrades at Aquatic & Community Facilities	CDBG funds will be used to make necessary ADA, energy efficiency and information technology improvements to the City's Aquatics Center and city-owned other community facilities.	CDBG	$95,000.00	$95,000.00

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn Thru Report Year	Amount Available to Draw
2012	1	Housing Rights Center	Funds will be used to provide fair housing services (e.g. landlord/tenant counseling, housing discrimination investigation, outreach, etc.) to El Monte residents.	CDBG	$18,000.00	$0.00
	2	Cogswell After School Recreation Program	CDBG funds will be used to provide for an after school program at Cogswell Elementary school.	CDBG	$18,000.00	$0.00
	3	Senior Swim & Excercise Program	CDBG funds will be used support the costs associated with operating a swim and exercise program for El Monte senior citizens.	CDBG	$12,993.42	$2,006.58
	4	Communication Project	CDBG funds will be used to connect El Monte residents with social services such as legal aid, affordable housing, consumer services, and public benefit programs.	CDBG	$15,000.00	$0.00
	5	Care Management Program	CDBG funds will be use assist El Monte seniors and disabled persons connect with the necessary services they need to ensure they are able to age safely in their own home.	CDBG	$50,420.05	$9,579.95
	6	Graffiti Removal Program	Through the Graffiti Removal program, CDBG funds will be used to alleviate blighted conditions identified throughout eligible CDBG areas within the City.	CDBG	$87,383.47	$29,232.51
	7	El Monte Promise	CDBG funds will be used to provide scholarships to income-eligible El Monte residents who wish to earn a college degree.	CDBG	$47,443.19	$2,556.81
	8	Neighborhood Housing Services (Code Enforcement)	CDBG funds will be used to pay for costs incurred for inspections for code violations and enforcement of codes (e.g. salaries and related expenses of code enforcement inspectors and legal proceedings, but not for the cost of correcting the violations) in deteriorating or deteriorated areas when such enforcement together with public or private improvements, rehabilitation, or services to be provide may be expected to arrest the decline of the area.	CDBG	$268,920.00	$0.00
	9	Residential Rehabilitation	CDBG funds will be used to support cost associated with administering a residential rehabilitation program.	CDBG	$50,000.00	$0.00
	10	Business Retention & Job Creation Program	CDBG funds will be used to provide financial assistance to eligible business owners to undertake economic and special economic development activities, commercial rehabilitation activities, public facilities and improvements and job training activities.	CDBG	$0.00	$0.00
	11	Foreclosure Acquisition Program	CDBG funds will be used to acquire foreclosed properties within the City of El Monte, rehabilitate them, and sell them to income eligible first time homebuyers.	CDBG	$10,015.00	$459,538.00
	12	Section 108 Repayment - Aquatics Center	CDBG funds will be used to repay the Section 108 loan for the construction of the El Monte Aquatics Center.	CDBG	$153,253.12	$0.00
	13	Section 108 Repayment - Peck-Ramona Triangle	CDBG funds will be used to repay the HUD Section 108 loan for the construction of the Peck Avenue/Ramona Boulevard shopping center. This area is know as the Peck-Ramona triangle.	CDBG	$184,404.50	$0.00
	14	Section 108 Repayment - Auto Superstore	CDBG funds will be used to repay the HUD Section 108 loan for the construction of the Auto Superstore project.	CDBG	$169,190.00	$0.00
	15	Section 108 Repayment - Pacific Place (Titan)	CDBG funds will be used to repay the HUD Section 108 loan that was used to financial support the construction of the Pacific Place project.	CDBG	$326,950.50	$0.00
	16	ADA/IT/Energy Efficiency Upgrades at Aquatic & Community Facilities	CDBG funds will be used to make necessary ADA, energy efficiency and information technology improvements to the City's Aquatics Center and city-owned other community facilities.	CDBG	$95,000.00	$0.00

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn in Report Year
2012	1	Housing Rights Center	Funds will be used to provide fair housing services (e.g. landlord/tenant counseling, housing discrimination investigation, outreach, etc.) to El Monte residents.	CDBG	$18,000.00
	2	Cogswell After School Recreation Program	CDBG funds will be used to provide for an after school program at Cogswell Elementary school.	CDBG	$18,000.00
	3	Senior Swim & Excercise Program	CDBG funds will be used support the costs associated with operating a swim and exercise program for El Monte senior citizens.	CDBG	$12,993.42
	4	Communication Project	CDBG funds will be used to connect El Monte residents with social services such as legal aid, affordable housing, consumer services, and public benefit programs.	CDBG	$15,000.00
	5	Care Management Program	CDBG funds will be use assist El Monte seniors and disabled persons connect with the necessary services they need to ensure they are able to age safely in their own home.	CDBG	$50,420.05
	6	Graffiti Removal Program	Through the Graffiti Removal program, CDBG funds will be used to alleviate blighted conditions identified throughout eligible CDBG areas within the City.	CDBG	$87,383.47
	7	El Monte Promise	CDBG funds will be used to provide scholarships to income-eligible El Monte residents who wish to earn a college degree.	CDBG	$47,443.19
	8	Neighborhood Housing Services (Code Enforcement)	CDBG funds will be used to pay for costs incurred for inspections for code violations and enforcement of codes (e.g. salaries and related expenses of code enforcement inspectors and legal proceedings, but not for the cost of correcting the violations) in deteriorating or deteriorated areas when such enforcement together with public or private improvements, rehabilitation, or services to be provide may be expected to arrest the decline of the area.	CDBG	$268,920.00
	9	Residential Rehabilitation	CDBG funds will be used to support cost associated with administering a residential rehabilitation program.	CDBG	$50,000.00
	10	Business Retention & Job Creation Program	CDBG funds will be used to provide financial assistance to eligible business owners to undertake economic and special economic development activities, commercial rehabilitation activities, public facilities and improvements and job training activities.	CDBG	$0.00
	11	Foreclosure Acquisition Program	CDBG funds will be used to acquire foreclosed properties within the City of El Monte, rehabilitate them, and sell them to income eligible first time homebuyers.	CDBG	$10,015.00
	12	Section 108 Repayment - Aquatics Center	CDBG funds will be used to repay the Section 108 loan for the construction of the El Monte Aquatics Center.	CDBG	$153,253.12
	13	Section 108 Repayment - Peck-Ramona Triangle	CDBG funds will be used to repay the HUD Section 108 loan for the construction of the Peck Avenue/Ramona Boulevard shopping center. This area is know as the Peck-Ramona triangle.	CDBG	$184,404.50
	14	Section 108 Repayment - Auto Superstore	CDBG funds will be used to repay the HUD Section 108 loan for the construction of the Auto Superstore project.	CDBG	$169,190.00
	15	Section 108 Repayment - Pacific Place (Titan)	CDBG funds will be used to repay the HUD Section 108 loan that was used to financial support the construction of the Pacific Place project.	CDBG	$326,950.50
	16	ADA/IT/Energy Efficiency Upgrades at Aquatic & Community Facilities	CDBG funds will be used to make necessary ADA, energy efficiency and information technology improvements to the City's Aquatics Center and city-owned other community facilities.	CDBG	$95,000.00

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount
2012	17	Utility Undergrounding Project	CDBG funds will be used to make significant improvements to the Santa Anita Avenue at Valley Boulevard intersection consisting of utility relocation, roadway widening, and right of way acquisitions for the purpose of increasing intersection capacity, improved local circulation of vehicles and public transit buses and expanded economic opportunities for low to moderate income persons.	CDBG	$400,000.00	$400,000.00
	18	CDBG Administration	CDBG funds will be used to support staff salaries and consultant fees to administer the City's CDBG program. City staff and consultants will be responsible for preparing various planning and performance documents, contracts, grant applications, and required HUD reports. Staff/Consultants will also oversee and manage individual projects and programs, conduct public meetings, and assist in the fiscal management of the CDBG program.	CDBG	$230,546.00	$429,080.00
	19	FY 2012 Affordable Housing Project	HOME funds will be used to develop an affordable housing project in El Monte	HOME	$1,500,000.00	$0.00
	20	Rio Hondo CDC - CHDO Operating	HOME funds will be used to support operating costs of certified Community Housing Development Organizations.	HOME	$50,000.00	$0.00
	21	HOME Administration	Funds will be used to administer the City HOME program which creates affordable housing within the City. City staff and consultants will be responsible for preparing necessary HUD and project-related reports, managing and monitoring affordable housing projects and ensuring compliance the City's compliance with the federal requirements.	HOME	$63,104.00	$63,104.00

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn Thru Report Year	Amount Available to Draw
2012	17	Utility Undergrounding Project	CDBG funds will be used to make significant improvements to the Santa Anita Avenue at Valley Boulevard intersection consisting of utility relocation, roadway widening, and right of way acquisitions for the purpose of increasing intersection capacity, improved local circulation of vehicles and public transit buses and expanded economic opportunities for low to moderate income persons.	CDBG	$217,998.99	$182,001.01
	18	CDBG Administration	CDBG funds will be used to support staff salaries and consultant fees to administer the City's CDBG program. City staff and consultants will be responsible for preparing various planning and performance documents, contracts, grant applications, and required HUD reports. Staff/Consultants will also oversee and manage individual projects and programs, conduct public meetings, and assist in the fiscal management of the CDBG program.	CDBG	$403,960.99	$25,119.01
	19	FY 2012 Affordable Housing Project	HOME funds will be used to develop an affordable housing project in El Monte	HOME	$0.00	$0.00
	20	Rio Hondo CDC - CHDO Operating	HOME funds will be used to support operating costs of certified Community Housing Development Organizations.	HOME	$0.00	$0.00
	21	HOME Administration	Funds will be used to administer the City HOME program which creates affordable housing within the City. City staff and consultants will be responsible for preparing necessary HUD and project-related reports, managing and monitoring affordable housing projects and ensuring compliance the City's compliance with the federal requirements.	HOME	$37,986.67	$25,117.33

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn in Report Year
2012	17	Utility Undergrounding Project	CDBG funds will be used to make significant improvements to the Santa Anita Avenue at Valley Boulevard intersection consisting of utility relocation, roadway widening, and right of way acquisitions for the purpose of increasing intersection capacity, improved local circulation of vehicles and public transit buses and expanded economic opportunities for low to moderate income persons.	CDBG	$158,653.33
	18	CDBG Administration	CDBG funds will be used to support staff salaries and consultant fees to administer the City's CDBG program. City staff and consultants will be responsible for preparing various planning and performance documents, contracts, grant applications, and required HUD reports. Staff/Consultants will also oversee and manage individual projects and programs, conduct public meetings, and assist in the fiscal management of the CDBG program.	CDBG	$403,960.99
	19	FY 2012 Affordable Housing Project	HOME funds will be used to develop an affordable housing project in El Monte	HOME	$0.00
	20	Rio Hondo CDC - CHDO Operating	HOME funds will be used to support operating costs of certified Community Housing Development Organizations.	HOME	$0.00
	21	HOME Administration	Funds will be used to administer the City HOME program which creates affordable housing within the City. City staff and consultants will be responsible for preparing necessary HUD and project-related reports, managing and monitoring affordable housing projects and ensuring compliance the City's compliance with the federal requirements.	HOME	$37,986.67

CITY OF EL MONTE CAPER FOR PROGRAM YEAR 2012

Appendix I: PR26 - Financial Summary Report

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,968,403.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	79,740.57
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	791,544.25
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,839,687.82
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,302,532.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,302,532.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	580,514.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,811,970.95
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,695,018.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,855,330.78)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,027,416.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,027,416.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.05%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	340,307.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	340,307.12
32 ENTITLEMENT GRANT	1,968,403.00
33 PRIOR YEAR PROGRAM INCOME	240,620.84
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,209,023.84
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.41%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	580,514.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	580,514.85
42 ENTITLEMENT GRANT	1,968,403.00
43 CURRENT YEAR PROGRAM INCOME	79,740.57
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,048,143.57
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	28.34%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2009	8	671	5599239	Neighborhood Services Program	14A	LMH	CDFI area	$30,462.50
Total								**$30,462.50**

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	6	709	5539639	IMPACT Program	05I	LMA	$59,345.66
2010	6	709	5551405	IMPACT Program	05I	LMA	($109,591.78)
2010	15	715	5527018	2010-11 Street & Sidewalk Project	03K	LMA	$495,777.00
2010	15	715	5539639	2010-11 Street & Sidewalk Project	03K	LMA	$194,393.19
2010	15	715	5539879	2010-11 Street & Sidewalk Project	03K	LMA	$329,854.50
2010	15	715	5542117	2010-11 Street & Sidewalk Project	03K	LMA	$213,700.85
2011	1	736	5491748	Fair Housing Services	05J	LMC	$10,551.45
2011	2	737	5491748	Cogswell After School Program	05D	LMC	$7,682.65
2011	3	738	5491748	Senior Swim & Exercise Program	05A	LMC	$4,268.17
2011	4	739	5491748	Health and Wellness Initiative	05	LMC	$19,153.71
2011	5	740	5491748	Communication/Information Program	05	LMC	$6,482.03
2011	6	741	5491748	Integrageted Care Management Program	05A	LMC	$20,337.93
2011	7	742	5492525	Graffiti Removal Program	05	LMA	$72,837.17
2011	9	744	5491748	Code Enforcement	15	LMA	$87,549.89
2011	10	745	5491748	Job Creation and Business Incentive Program	18A	LMJ	$1,262.50
2011	10	745	5526438	Job Creation and Business Incentive Program	18A	LMJ	$3,590.00
2011	10	745	5542117	Job Creation and Business Incentive Program	18A	LMJ	$4,335.00
2011	18	753	5496706	Street, Sidewalk & Public Infrastructure Improvements	03K	LMA	$48.26
2011	18	753	5561543	Street, Sidewalk & Public Infrastructure Improvements	03K	LMA	$263.66
2011	19	754	5491748	Aquatic Center Pool Covers	03E	LMA	$18,400.00
2012	1	767	5599239	Fair Housing Services	05J	LMC	$18,000.00
2012	2	768	5496706	Cogswell After School Recreation Program	05	LMC	$5,052.64
2012	2	768	5526429	Cogswell After School Recreation Program	05	LMC	$3,708.60
2012	2	768	5527010	Cogswell After School Recreation Program	05	LMC	$3,425.10
2012	2	768	5539639	Cogswell After School Recreation Program	05	LMC	$1,720.29
2012	2	768	5542117	Cogswell After School Recreation Program	05	LMC	$1,067.20
2012	2	768	5561543	Cogswell After School Recreation Program	05	LMC	$2,885.02
2012	2	768	5599239	Cogswell After School Recreation Program	05	LMC	$141.15
2012	3	769	5496706	Senior Swim & Excercise Program	05A	LMC	$2,659.33
2012	3	769	5526429	Senior Swim & Excercise Program	05A	LMC	$1,409.94
2012	3	769	5527010	Senior Swim & Excercise Program	05A	LMC	$1,135.92
2012	3	769	5539639	Senior Swim & Excercise Program	05A	LMC	$1,481.41
2012	3	769	5542117	Senior Swim & Excercise Program	05A	LMC	$734.89
2012	3	769	5561543	Senior Swim & Excercise Program	05A	LMC	$2,264.00
2012	3	769	5599239	Senior Swim & Excercise Program	05A	LMC	$3,307.93
2012	4	770	5496706	Communication Project	05A	LMC	$11,090.10
2012	4	770	5527010	Communication Project	05A	LMC	$991.22
2012	4	770	5539639	Communication Project	05A	LMC	$549.47
2012	4	770	5561543	Communication Project	05A	LMC	$677.91
2012	4	770	5599239	Communication Project	05A	LMC	$1,691.30
2012	5	771	5496706	Care Management Program	05	LMC	$4,270.55
2012	5	771	5526433	Care Management Program	05	LMC	$5,626.28
2012	5	771	5527010	Care Management Program	05	LMC	$9,928.58
2012	5	771	5539639	Care Management Program	05	LMC	$6,545.81

Program Year 2012

EL MONTE , CA

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	5	771	5542117	Care Management Program	05	LMC	$440.23
2012	5	771	5561543	Care Management Program	05	LMC	$5,247.80
2012	5	771	5599239	Care Management Program	05	LMC	$18,360.80
2012	6	772	5496706	Graffiti Removal Program	05	LMA	$11,683.32
2012	6	772	5496707	Graffiti Removal Program	05	LMA	$15,812.78
2012	6	772	5526433	Graffiti Removal Program	05	LMA	$18,990.71
2012	6	772	5527010	Graffiti Removal Program	05	LMA	$22,455.49
2012	6	772	5539639	Graffiti Removal Program	05	LMA	$12,495.31
2012	6	772	5539879	Graffiti Removal Program	05	LMA	$2,491.14
2012	6	772	5542117	Graffiti Removal Program	05	LMA	$3,454.72
2012	7	773	5599239	El Monte Promise	05	LMC	$47,443.19
2012	8	774	5496706	Neighborhood Housing Services	15	LMA	$72,146.42
2012	8	774	5526424	Neighborhood Housing Services	15	LMA	$49,421.70
2012	8	774	5527014	Neighborhood Housing Services	15	LMA	$48,541.04
2012	8	774	5539639	Neighborhood Housing Services	15	LMA	$12,810.84
2012	9	775	5599239	Residential Rehabilitation Program	14A	LMH	$50,000.00
2012	11	776	5561543	Foreclosure Acquistion Program	14G	LMH	$2,047.00
2012	11	776	5599239	Foreclosure Acquistion Program	14G	LMH	$7,968.00
2012	16	778	5526434	ADA/IT/Energy Efficiency Upgrades	03E	LMC	$1,140.00
2012	16	778	5527014	ADA/IT/Energy Efficiency Upgrades	03E	LMC	$1,450.45
2012	16	778	5539639	ADA/IT/Energy Efficiency Upgrades	03E	LMC	$39,521.02
2012	16	778	5542117	ADA/IT/Energy Efficiency Upgrades	03E	LMC	$13,936.00
2012	16	778	5599239	ADA/IT/Energy Efficiency Upgrades	03E	LMC	$38,952.53
Total							**$2,027,416.97**

Appendix J: PR27 – Status of HOME Grants

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	$955,000.00	$95,500.00	$143,250.00	15.0%	$0.00	$716,250.00	$955,000.00	100.0%
1993	$630,000.00	$63,000.00	$94,500.00	15.0%	$0.00	$472,500.00	$630,000.00	100.0%
1994	$762,000.00	$114,300.00	$0.00	0.0%	$0.00	$647,700.00	$762,000.00	100.0%
1995	$820,000.00	$123,000.00	$0.00	0.0%	$0.00	$697,000.00	$820,000.00	100.0%
1996	$931,000.00	$114,000.00	$750,000.00	80.5%	$0.00	$67,000.00	$931,000.00	100.0%
1997	$909,000.00	$136,350.00	$0.00	0.0%	$0.00	$772,650.00	$909,000.00	100.0%
1998	$964,000.00	$144,600.00	$144,600.00	15.0%	$0.00	$674,800.00	$964,000.00	100.0%
1999	$1,035,000.00	$154,950.00	$163,300.00	15.7%	$0.00	$716,750.00	$1,035,000.00	100.0%
2000	$1,037,000.00	$153,700.00	$246,654.90	23.7%	$0.00	$636,645.10	$1,037,000.00	100.0%
2001	$1,152,000.00	$165,200.00	$0.00	0.0%	$0.00	$986,800.00	$1,152,000.00	100.0%
2002	$693,746.65	$164,700.00	$0.00	0.0%	$0.00	$529,046.65	$693,746.65	100.0%
2003	$1,586,851.00	$208,685.10	$238,027.65	15.0%	$0.00	$1,140,138.25	$1,586,851.00	100.0%
2004	$1,577,376.00	$227,737.60	$236,606.40	15.0%	$0.00	$1,113,032.00	$1,577,376.00	100.0%
2005	$1,515,550.00	$201,555.00	$227,332.50	15.0%	$0.00	$1,086,662.50	$1,515,550.00	100.0%
2006	$1,428,027.00	$192,802.70	$247,312.00	17.3%	$0.00	$987,912.30	$1,428,027.00	100.0%
2007	$1,419,719.00	$191,971.90	$212,957.85	15.0%	$0.00	$1,014,789.25	$1,419,719.00	100.0%
2008	$1,374,634.00	$187,463.40	$206,195.10	15.0%	$0.00	$980,975.50	$1,374,634.00	100.0%
2009	$1,253,407.45	$220,880.80	$229,321.20	18.2%	$0.00	$420,896.46	$871,098.46	69.4%
2010	$1,516,556.00	$201,655.60	$1,075,389.40	70.9%	$0.00	$0.00	$1,277,045.00	84.2%
2011	$1,300,980.00	$183,442.70	$1,117,537.30	85.8%	$0.00	$0.00	$1,300,980.00	100.0%
2012	$631,049.00	$94,656.90	$536,392.10	85.0%	$0.00	$0.00	$631,049.00	100.0%
Total	**$23,492,896.10**	**$3,340,151.70**	**$5,869,376.40**	**24.9%**	**$0.00**	**$13,661,548.01**	**$22,871,076.11**	**97.3%**

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2002	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2004	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2005	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2006	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2007	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2008	7,468.00	$7,468.00	100.0%	$7,468.00	$0.00	$7,468.00	100.0%
2009	682.52	$682.52	100.0%	$682.52	$0.00	$682.52	100.0%
2010	95,003.36	$95,003.36	100.0%	$95,003.36	$0.00	$95,003.36	100.0%
2011	51,669.41	$51,669.41	100.0%	$18,037.86	$0.00	$18,037.86	34.9%
2012	38,007.94	$939.66	2.4%	$0.00	$0.00	$0.00	0.0%
Total	**192,831.23**	**$155,762.95**	**80.7%**	**$121,191.74**	**$0.00**	**$121,191.74**	**62.8%**

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$955,000.00	$955,000.00	$0.00	$955,000.00	$0.00	955,000.00	100.0%	$0.00
1993	$630,000.00	$630,000.00	$0.00	$630,000.00	$0.00	630,000.00	100.0%	$0.00
1994	$762,000.00	$762,000.00	$0.00	$762,000.00	$0.00	762,000.00	100.0%	$0.00
1995	$820,000.00	$820,000.00	$0.00	$820,000.00	$0.00	820,000.00	100.0%	$0.00
1996	$931,000.00	$931,000.00	$0.00	$931,000.00	$0.00	931,000.00	100.0%	$0.00
1997	$909,000.00	$909,000.00	$0.00	$909,000.00	$0.00	909,000.00	100.0%	$0.00
1998	$964,000.00	$964,000.00	$0.00	$964,000.00	$0.00	964,000.00	100.0%	$0.00
1999	$1,035,000.00	$1,035,000.00	$0.00	$1,035,000.00	$0.00	1,035,000.00	100.0%	$0.00
2000	$1,037,000.00	$1,037,000.00	$0.00	$1,037,000.00	$0.00	1,037,000.00	100.0%	$0.00
2001	$1,152,000.00	$1,152,000.00	$0.00	$1,152,000.00	$0.00	1,152,000.00	100.0%	$0.00
2002	$693,746.65	$693,746.65	$0.00	$693,746.65	$0.00	693,746.65	100.0%	$0.00
2003	$1,586,851.00	$1,586,851.00	$0.00	$1,586,851.00	$0.00	1,586,851.00	100.0%	$0.00
2004	$1,577,376.00	$1,577,376.00	$0.00	$1,577,376.00	$0.00	1,577,376.00	100.0%	$0.00
2005	$1,515,550.00	$1,515,550.00	$0.00	$1,515,550.00	$0.00	1,515,550.00	100.0%	$0.00
2006	$1,428,027.00	$1,428,027.00	$0.00	$1,428,027.00	$0.00	1,428,027.00	100.0%	$0.00
2007	$1,419,719.00	$1,419,719.00	$0.00	$1,419,719.00	$0.00	1,419,719.00	100.0%	$0.00
2008	$1,374,634.00	$1,374,634.00	$0.00	$1,374,634.00	$0.00	1,374,634.00	100.0%	$0.00
2009	$1,253,407.45	$387,978.26	($4,128.00)	$383,850.26	$0.00	383,850.26	30.6%	$869,557.19
2010	$1,516,556.00	$568,896.93	$0.00	$568,896.93	$0.00	568,896.93	37.5%	$947,659.07
2011	$1,300,980.00	$137,589.38	$0.00	$137,589.38	$2,936.00	140,525.38	10.8%	$1,160,454.62
2012	$631,049.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$631,049.00
Total	**$23,492,896.10**	**$19,885,368.22**	**($4,128.00)**	**$19,881,240.22**	**$2,936.00**	**19,884,176.22**	**84.6%**	**$3,608,719.88**

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	$859,500.00	$859,500.00	100.0%	$859,500.00	$0.00	$859,500.00	100.0%	$0.00	$859,500.00	100.0%
1993	$567,000.00	$567,000.00	100.0%	$567,000.00	$0.00	$567,000.00	100.0%	$0.00	$567,000.00	100.0%
1994	$647,700.00	$647,700.00	100.0%	$647,700.00	$0.00	$647,700.00	100.0%	$0.00	$647,700.00	100.0%
1995	$697,000.00	$697,000.00	100.0%	$697,000.00	$0.00	$697,000.00	100.0%	$0.00	$697,000.00	100.0%
1996	$817,000.00	$817,000.00	100.0%	$817,000.00	$0.00	$817,000.00	100.0%	$0.00	$817,000.00	100.0%
1997	$772,650.00	$772,650.00	100.0%	$772,650.00	$0.00	$772,650.00	100.0%	$0.00	$772,650.00	100.0%
1998	$819,400.00	$819,400.00	100.0%	$819,400.00	$0.00	$819,400.00	100.0%	$0.00	$819,400.00	100.0%
1999	$880,050.00	$880,050.00	100.0%	$880,050.00	$0.00	$880,050.00	100.0%	$0.00	$880,050.00	100.0%
2000	$883,300.00	$883,300.00	100.0%	$883,300.00	$0.00	$883,300.00	100.0%	$0.00	$883,300.00	100.0%
2001	$986,800.00	$986,800.00	100.0%	$986,800.00	$0.00	$986,800.00	100.0%	$0.00	$986,800.00	100.0%
2002	$529,046.65	$529,046.65	100.0%	$529,046.65	$0.00	$529,046.65	100.0%	$0.00	$529,046.65	100.0%
2003	$1,378,165.90	$1,378,165.90	100.0%	$1,378,165.90	$0.00	$1,378,165.90	100.0%	$0.00	$1,378,165.90	100.0%
2004	$1,349,638.40	$1,349,638.40	100.0%	$1,349,638.40	$0.00	$1,349,638.40	100.0%	$0.00	$1,349,638.40	100.0%
2005	$1,313,995.00	$1,313,995.00	100.0%	$1,313,995.00	$0.00	$1,313,995.00	100.0%	$0.00	$1,313,995.00	100.0%
2006	$1,235,224.30	$1,235,224.30	100.0%	$1,235,224.30	$0.00	$1,235,224.30	100.0%	$0.00	$1,235,224.30	100.0%
2007	$1,227,747.10	$1,227,747.10	100.0%	$1,227,747.10	$0.00	$1,227,747.10	100.0%	$0.00	$1,227,747.10	100.0%
2008	$1,187,170.60	$1,187,170.60	100.0%	$1,187,170.60	$0.00	$1,187,170.60	100.0%	$0.00	$1,187,170.60	100.0%
2009	$1,032,526.65	$650,217.66	62.9%	$167,097.46	($4,128.00)	$162,969.46	15.7%	$0.00	$162,969.46	15.7%
2010	$1,314,900.40	$983,991.73	74.8%	$367,241.33	$0.00	$367,241.33	27.9%	$0.00	$367,241.33	27.9%
2011	$1,117,537.30	$1,117,537.30	100.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2012	$536,392.10	$536,392.10	100.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$20,152,744.40**	**$19,439,526.74**	**96.4%**	**$16,685,726.74**	**($4,128.00)**	**$16,681,598.74**	**82.7%**	**$0.00**	**$16,681,598.74**	**82.7%**

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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$95,500.00	$0.00	$95,500.00	100.0%	$0.00	$95,500.00	100.0%	$0.00
1993	$63,000.00	$0.00	$63,000.00	100.0%	$0.00	$63,000.00	100.0%	$0.00
1994	$76,200.00	$0.00	$76,200.00	100.0%	$0.00	$76,200.00	100.0%	$0.00
1995	$82,000.00	$0.00	$82,000.00	100.0%	$0.00	$82,000.00	100.0%	$0.00
1996	$93,100.00	$0.00	$93,100.00	100.0%	$0.00	$93,100.00	100.0%	$0.00
1997	$90,900.00	$0.00	$90,900.00	100.0%	$0.00	$90,900.00	100.0%	$0.00
1998	$96,400.00	$0.00	$96,400.00	100.0%	$0.00	$96,400.00	100.0%	$0.00
1999	$103,500.00	$0.00	$103,500.00	100.0%	$0.00	$103,500.00	100.0%	$0.00
2000	$103,700.00	$0.00	$103,700.00	100.0%	$0.00	$103,700.00	100.0%	$0.00
2001	$115,200.00	$0.00	$115,200.00	100.0%	$0.00	$115,200.00	100.0%	$0.00
2002	$114,700.00	$0.00	$114,700.00	100.0%	$0.00	$114,700.00	100.0%	$0.00
2003	$158,685.10	$0.00	$158,685.10	100.0%	$0.00	$158,685.10	100.0%	$0.00
2004	$157,737.60	$0.00	$157,737.60	100.0%	$0.00	$157,737.60	100.0%	$0.00
2005	$151,555.00	$0.00	$151,555.00	100.0%	$0.00	$151,555.00	100.0%	$0.00
2006	$142,802.70	$0.00	$142,802.70	100.0%	$0.00	$142,802.70	100.0%	$0.00
2007	$141,971.90	$0.00	$141,971.90	100.0%	$0.00	$141,971.90	100.0%	$0.00
2008	$138,210.20	$746.80	$137,463.40	98.9%	$0.00	$137,463.40	100.0%	$0.00
2009	$152,880.80	$68.25	$152,880.80	99.9%	$0.00	$152,880.80	100.0%	$0.00
2010	$151,655.60	$9,500.33	$151,655.60	94.1%	$0.00	$151,655.60	100.0%	$0.00
2011	$133,442.70	$5,166.94	$133,442.70	96.2%	$5,166.94	$90,525.38	67.8%	$42,917.32
2012	$63,104.90	$3,800.79	$63,104.90	94.3%	$3,800.79	$0.00	0.0%	$63,104.90
Total	**$2,426,246.50**	**$19,283.11**	**$2,425,499.70**	**99.1%**	**$8,967.73**	**$2,319,477.48**	**95.6%**	**$106,022.22**

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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$38,100.00	$38,100.00	100.0%	$0.00	$38,100.00	100.0%	$0.00
1995	$41,000.00	$41,000.00	100.0%	$0.00	$41,000.00	100.0%	$0.00
1996	$46,550.00	$20,900.00	44.8%	$25,650.00	$20,900.00	100.0%	$0.00
1997	$45,450.00	$45,450.00	100.0%	$0.00	$45,450.00	100.0%	$0.00
1998	$48,200.00	$48,200.00	100.0%	$0.00	$48,200.00	100.0%	$0.00
1999	$51,750.00	$51,450.00	99.4%	$300.00	$51,450.00	100.0%	$0.00
2000	$51,850.00	$50,000.00	96.4%	$1,850.00	$50,000.00	100.0%	$0.00
2001	$57,600.00	$50,000.00	86.8%	$7,600.00	$50,000.00	100.0%	$0.00
2002	$57,350.00	$50,000.00	87.1%	$7,350.00	$50,000.00	100.0%	$0.00
2003	$79,342.55	$50,000.00	63.0%	$29,342.55	$50,000.00	100.0%	$0.00
2004	$78,868.80	$70,000.00	88.7%	$8,868.80	$70,000.00	100.0%	$0.00
2005	$75,777.50	$50,000.00	65.9%	$25,777.50	$50,000.00	100.0%	$0.00
2006	$71,401.35	$50,000.00	70.0%	$21,401.35	$50,000.00	100.0%	$0.00
2007	$70,985.95	$50,000.00	70.4%	$20,985.95	$50,000.00	100.0%	$0.00
2008	$68,731.70	$50,000.00	72.7%	$18,731.70	$50,000.00	100.0%	$0.00
2009	$76,440.40	$68,000.00	88.9%	$8,440.40	$68,000.00	100.0%	$0.00
2010	$75,827.80	$50,000.00	65.9%	$25,827.80	$50,000.00	100.0%	$0.00
2011	$66,721.35	$50,000.00	74.9%	$16,721.35	$50,000.00	100.0%	$0.00
2012	$31,552.45	$31,552.00	99.9%	$0.45	$0.00	0.0%	$31,552.00
Total	**$1,133,499.85**	**$914,652.00**	**80.6%**	**$218,847.85**	**$883,100.00**	**96.5%**	**$31,552.00**

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$143,250.00	$143,250.00	$143,250.00	100.0%	$0.00	$143,250.00	100.0%	$0.00	$143,250.00	100.0%	$0.00
1993	$94,500.00	$94,500.00	$94,500.00	100.0%	$0.00	$94,500.00	100.0%	$0.00	$94,500.00	100.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$139,650.00	$750,000.00	$750,000.00	537.0%	$0.00	$750,000.00	100.0%	$0.00	$750,000.00	100.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$144,600.00	$144,600.00	$144,600.00	100.0%	$0.00	$144,600.00	100.0%	$0.00	$144,600.00	100.0%	$0.00
1999	$155,250.00	$163,300.00	$163,300.00	105.1%	$0.00	$163,300.00	100.0%	$0.00	$163,300.00	100.0%	$0.00
2000	$155,550.00	$246,654.90	$246,654.90	158.5%	$0.00	$246,654.90	100.0%	$0.00	$246,654.90	100.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$238,027.65	$238,027.65	$238,027.65	100.0%	$0.00	$238,027.65	100.0%	$0.00	$238,027.65	100.0%	$0.00
2004	$236,606.40	$236,606.40	$236,606.40	100.0%	$0.00	$236,606.40	100.0%	$0.00	$236,606.40	100.0%	$0.00
2005	$227,332.50	$227,332.50	$227,332.50	100.0%	$0.00	$227,332.50	100.0%	$0.00	$227,332.50	100.0%	$0.00
2006	$214,204.05	$247,312.00	$247,312.00	115.4%	$0.00	$247,312.00	100.0%	$0.00	$247,312.00	100.0%	$0.00
2007	$212,957.85	$212,957.85	$212,957.85	100.0%	$0.00	$212,957.85	100.0%	$0.00	$212,957.85	100.0%	$0.00
2008	$206,195.10	$206,195.10	$206,195.10	100.0%	$0.00	$206,195.10	100.0%	$0.00	$206,195.10	100.0%	$0.00
2009	$229,321.20	$229,321.20	$229,321.20	100.0%	$0.00	$229,321.20	100.0%	$0.00	$0.00	0.0%	$229,321.20
2010	$227,483.40	$1,075,389.40	$1,075,389.40	472.7%	$0.00	$983,991.73	91.5%	$91,397.67	$367,241.33	34.1%	$708,148.07
2011	$200,164.05	$1,117,537.30	$1,117,537.30	558.3%	$0.00	$1,117,537.30	100.0%	$0.00	$0.00	0.0%	$1,117,537.30
2012	$94,657.35	$536,392.10	$536,392.10	566.6%	$0.00	$536,392.10	100.0%	$0.00	$0.00	0.0%	$536,392.10
Total	**$2,919,749.55**	**$5,869,376.40**	**$5,869,376.40**	**201.0%**	**$0.00**	**$5,777,978.73**	**98.4%**	**$91,397.67**	**$3,277,977.73**	**55.8%**	**$2,591,398.67**

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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$14,325.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$9,450.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$75,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$14,460.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$16,330.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$24,665.49	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$23,802.77	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$23,660.64	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$22,733.25	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$24,731.20	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$21,295.79	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$20,619.51	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$22,932.12	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$107,538.94	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$111,753.73	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$53,639.21	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$586,937.64**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$955,000.00	$0.00	$859,500.00	$859,500.00	$95,500.00	$955,000.00	$0.00	$955,000.00	$0.00
1993	$630,000.00	$0.00	$567,000.00	$567,000.00	$63,000.00	$630,000.00	$0.00	$630,000.00	$0.00
1994	$762,000.00	$0.00	$647,700.00	$647,700.00	$114,300.00	$762,000.00	$0.00	$762,000.00	$0.00
1995	$820,000.00	$0.00	$697,000.00	$697,000.00	$123,000.00	$820,000.00	$0.00	$820,000.00	$0.00
1996	$931,000.00	$0.00	$817,000.00	$817,000.00	$114,000.00	$931,000.00	$0.00	$931,000.00	$0.00
1997	$909,000.00	$0.00	$772,650.00	$772,650.00	$136,350.00	$909,000.00	$0.00	$909,000.00	$0.00
1998	$964,000.00	$0.00	$819,400.00	$819,400.00	$144,600.00	$964,000.00	$0.00	$964,000.00	$0.00
1999	$1,035,000.00	$0.00	$880,050.00	$880,050.00	$154,950.00	$1,035,000.00	$0.00	$1,035,000.00	$0.00
2000	$1,037,000.00	$0.00	$883,300.00	$883,300.00	$153,700.00	$1,037,000.00	$0.00	$1,037,000.00	$0.00
2001	$1,152,000.00	$0.00	$986,800.00	$986,800.00	$165,200.00	$1,152,000.00	$0.00	$1,152,000.00	$0.00
2002	$693,746.65	$0.00	$529,046.65	$529,046.65	$164,700.00	$693,746.65	$0.00	$693,746.65	$0.00
2003	$1,586,851.00	$0.00	$1,378,165.90	$1,378,165.90	$208,685.10	$1,586,851.00	$0.00	$1,586,851.00	$0.00
2004	$1,577,376.00	$0.00	$1,349,638.40	$1,349,638.40	$227,737.60	$1,577,376.00	$0.00	$1,577,376.00	$0.00
2005	$1,515,550.00	$0.00	$1,313,995.00	$1,313,995.00	$201,555.00	$1,515,550.00	$0.00	$1,515,550.00	$0.00
2006	$1,428,027.00	$0.00	$1,235,224.30	$1,235,224.30	$192,802.70	$1,428,027.00	$0.00	$1,428,027.00	$0.00
2007	$1,419,719.00	$0.00	$1,227,747.10	$1,227,747.10	$191,971.90	$1,419,719.00	$0.00	$1,419,719.00	$0.00
2008	$1,374,634.00	$7,468.00	$1,194,638.60	$1,194,638.60	$187,463.40	$1,382,102.00	$0.00	$1,382,102.00	$0.00
2009	$1,253,407.45	$682.52	$650,900.18	$163,651.98	$220,880.80	$384,532.78	$0.00	$384,532.78	$869,557.19
2010	$1,516,556.00	$95,003.36	$1,078,995.09	$462,244.69	$201,655.60	$663,900.29	$0.00	$663,900.29	$947,659.07
2011	$1,300,980.00	$51,669.41	$1,169,206.71	$18,037.86	$137,589.38	$155,627.24	$2,936.00	$158,563.24	$1,194,086.17
2012	$631,049.00	$38,007.94	$537,331.76	$0.00	$0.00	$0.00	$0.00	$0.00	$669,056.94
Total	**$23,492,896.10**	**$192,831.23**	**$19,595,289.69**	**$16,802,790.48**	**$3,199,641.48**	**$20,002,431.96**	**$2,936.00**	**$20,005,367.96**	**$3,680,359.37**

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$955,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$630,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$762,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	$820,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	$931,000.00	$0.00	87.7%	87.7%	12.2%	100.0%	0.0%	100.0%	0.0%
1997	$909,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	$964,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	$1,035,000.00	$0.00	85.0%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2000	$1,037,000.00	$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
2001	$1,152,000.00	$0.00	85.6%	85.6%	14.3%	100.0%	0.0%	100.0%	0.0%
2002	$693,746.65	$0.00	76.2%	76.2%	23.7%	100.0%	0.0%	100.0%	0.0%
2003	$1,586,851.00	$0.00	86.8%	86.8%	13.1%	100.0%	0.0%	100.0%	0.0%
2004	$1,577,376.00	$0.00	85.5%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
2005	$1,515,550.00	$0.00	86.7%	86.7%	13.2%	100.0%	0.0%	100.0%	0.0%
2006	$1,428,027.00	$0.00	86.4%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2007	$1,419,719.00	$0.00	86.4%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2008	$1,374,634.00	$7,468.00	86.9%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2009	$1,253,407.45	$682.52	51.9%	13.0%	17.6%	30.6%	0.0%	30.6%	69.3%
2010	$1,516,556.00	$95,003.36	71.1%	28.6%	12.5%	41.1%	0.0%	41.1%	58.8%
2011	$1,300,980.00	$51,669.41	89.8%	1.3%	10.1%	11.5%	0.2%	11.7%	88.2%
2012	$631,049.00	$38,007.94	85.1%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$23,492,896.10**	**$192,831.23**	**83.4%**	**70.9%**	**13.5%**	**84.4%**	**0.0%**	**84.4%**	**15.5%**

Appendix K: CDBG Community Block Grant Performance Profile (PR54)

CDBG Community Development Block Grant Performance Profile

PR54 - EL MONTE,CA

Program Year From 07-01-2012 To 06-30-2013

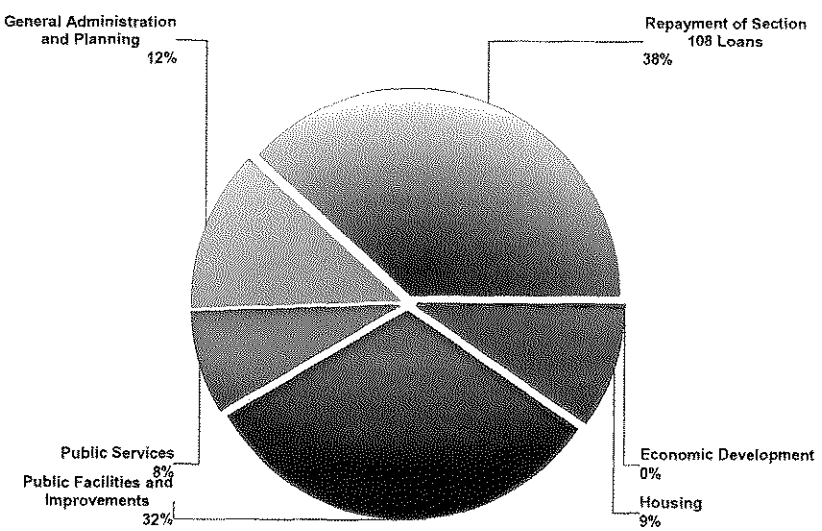
Program Year 2012 Funds

2012 CDBG Allocation	$1,968,403.00
Program Income Receipted During Program Year 2012	$79,740.57
Total Available[1]	**$2,048,143.57**

Expenditures[2]

Type of Activity	Expenditure	Percentage
Economic Development	$9,187.50	0.19%
Housing	$446,947.39	9.42%
Public Facilities and Improvements	$1,506,090.79	31.74%
Public Services	$390,553.24	8.23%
General Administration and Planning	$580,514.85	12.23%
Repayment of Section 108 Loans	$1,811,970.95	38.18%
Total	**$4,745,264.72**	**100.00%**

Expenditures by Type of Activity (%) **Expenditures by Type of Activity ($)**

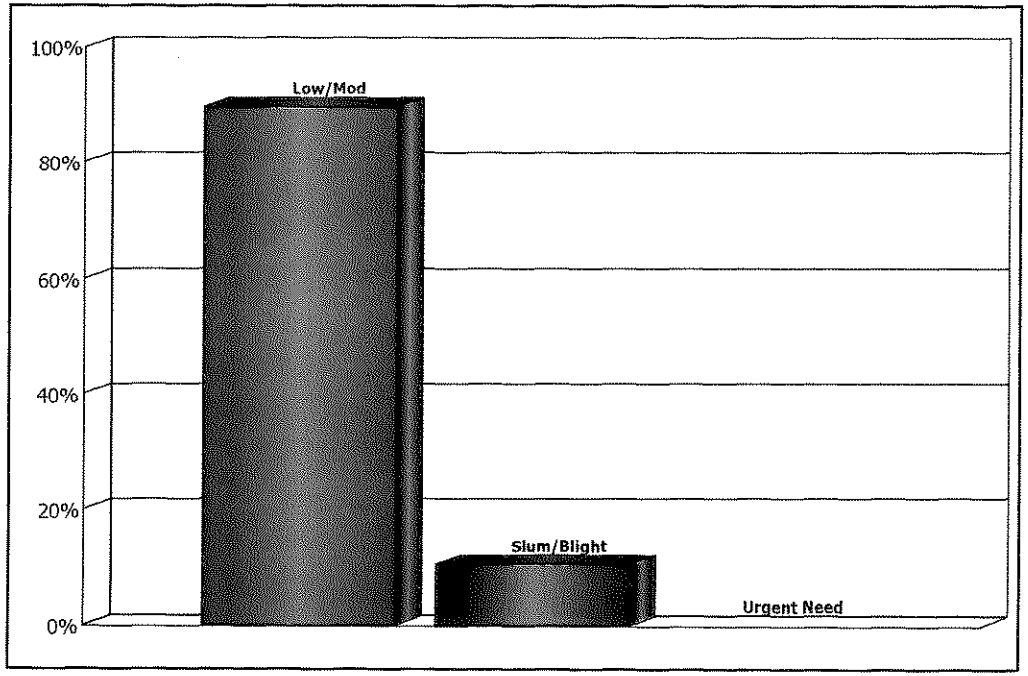


Timeliness

Timeliness Ratio - unexpended funds as percent of 2012 allocation	1.48

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	89.60%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	71.54%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	10.40%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$30,462.50
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	1.29%

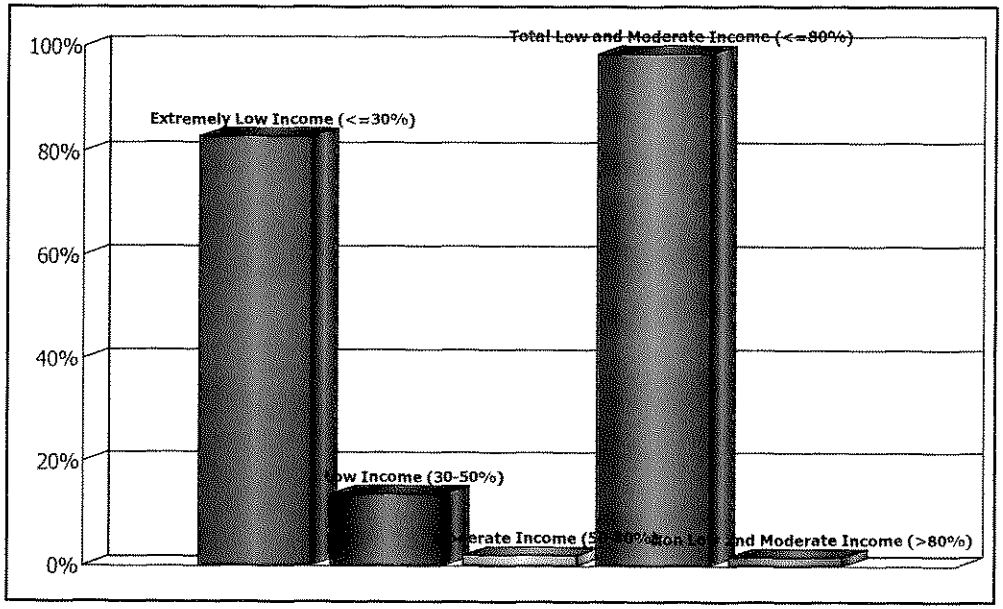


CDBG Beneficiaries by Racial/Ethnic Category[4]

Race	Total	Hispanic
Unspecified ¿ DO NOT USE	0.00%	0.00%
White	53.69%	80.52%
Black/African American	1.33%	0.23%
Asian	10.40%	14.55%
American Indian/Alaskan Native	29.02%	0.70%
Native Hawaiian/Other Pacific Islander	0.12%	0.23%
American Indian/Alaskan Native & White	1.57%	0.70%
Asian & White	0.24%	0.00%
Black/African American & White	0.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.73%	0.00%
Other multi-racial	2.78%	3.05%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	82.83%
Low Income (30-50%)	13.66%
Moderate Income (50-80%)	1.93%
Total Low and Moderate Income (<=80%)	98.43%
Non Low and Moderate Income (>80%)	1.57%



CDBG Community Development Block Grant Performance Profile

PR54 - EL MONTE,CA

Program Year From 07-01-2012 To 06-30-2013

Program Year 2012 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	827
Persons for Whom Services and Facilities were Available	546,947[5]
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed **$2,235,787.81**

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

Appendix L: Affordable Housing Loan Analysis by Fund

CITY OF EL MONTE
DEFERRED LOANS RECEIVABLE - ACCT #7100-005.00 (220-1242 NOTES RECEIVEABLE_EDEN)
AS OF JUNE 30, 2013

DATE	NAME	--ADDRESS--	STREET			CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	LOANS RECEIVABLE 06/30/10	
04/05/88	De Costa, D. C.	4434	La Madera	91732	950-196*	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
05/24/88	Tovar, A. A.	2613	Doreen	91733	950-198*	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	06/24/99
05/31/88	McLain, S.	4716	Cedar	91732	950-199*	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
08/24/88	Daggett, J.	2645	Millett	91733	950-200*	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	04/27/05
10/13/88	Cruz, M & E	4118	Cogswell	91732	950-201*	9,000.00	0.00	9,000.00	9,000.00		0.00		9,000.00	0.00	
11/21/88	McCrea, L.	9817	Kale	91733	950-202*	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
02/28/89	Cen, D.	2807	Parkway	91732	950-203*	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
02/28/89	Gonzales, T.	11265	Finewview	91733	950-204*	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	12/20/05
02/23/89	Uribe, S & L	278	Gage	91733	950-205*	15,000.00	211.00	15,211.00	15,211.00		0.00		15,211.00	0.00	12/22/04
04/10/89	Rosales, P & C	3837	De Garmo	91731	7195-208*	15,000.00	268.00	15,268.00	15,268.00		0.00		15,268.00	0.00	
02/22/90	Nunez, A & G	10531	Venita	91731	7195-211	25,000.00	468.00	25,468.00	25,468.00		0.00		25,468.00	0.00	08/04/04
03/06/90	Velasco (Puentes), G	2709	Gage	91733	7195-212	25,000.00	268.00	25,268.00	25,268.00		0.00		3,000.00	22,268.00	principal reduction03/28/96
03/12/90	Aldana, M V	3810	Clark	91731	7195-213	25,000.00	268.00	25,268.00	25,268.00		0.00		25,268.00	0.00	10/12/99
05/23/90	Perez, F	3507	Gilman	91732	7195-214	25,000.00	268.00	25,268.00	25,268.00		0.00			25,268.00	
12/11/90	Espinoza, J & H	4608	Pal Mall	91731	7195-220	29,500.00	305.00	29,805.00	29,805.00		0.00		29,805.00	0.00	10/18/06
12/4/90	Amezcua, J & R	11433	Elmcrest	91732	7195-221	25,000.00	305.00	25,305.00	25,305.00		0.00		25,305.00	0.00	09/11/08
01/8/91	Wilson, E & C	12011	Kerwood	91732	7195-228	14,000.00	305.00	14,305.00	14,305.00		0.00		14,305.00	0.00	10/11/04
01/30/89	Martinez, C & B	3328	Lexington	91731	7197-001	15,000.00	298.00	15,298.00	15,298.00		0.00		15,000.00	298.00	
03/21/89	Coronel, J & E	4354	Huddart	91731	7197-002	8,000.00	298.00	8,298.00	8,298.00		0.00		8,298.00	0.00	1/96
03/21/89	Alvarez, C & E	2610	Penn Mar	91732	7197-003	15,000.00	325.00	15,325.00	15,325.00		0.00		15,000.00	325.00	
03/06/80	Santana, J.	3826	Glen Way	91731	940-001	9,000.00	0.00	9,000.00	9,000.00		0.00		9000.00	0.00	08/04/04
03/18/80	Walker, W.	3900	Maple	91731	940-002	9,850.00	0.00	9,850.00	9,850.00		0.00		9,850.00	0.00	
03/06/80	Modole, S.A.	11127	Lambert	91731	940-003	6,333.00	0.00	6,333.00	6,333.00		0.00		6,333.00	0.00	
03/06/80	Pierce, L.	11125	Lambert	91731	940-004	8,550.00	0.00	8,550.00	8,550.00		0.00		8,550.00	0.00	
07/01/80	Jaquez, M.	4029	Maxson	91732	940-005	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
03/27/80	Tickunoff, P.	3555	Palm	91731	940-006	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
03/18/80	Barron, J.	4358	Maxon	91732	940-007	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
03/26/80	Vierra, F.	11025	Klingerman	91733	940-008	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
04/14/80	Martinez, J.	3721	Cypress	91731	940-009	9,400.00	0.00	9,400.00	9,400.00		0.00			9,400.00	
03/17/80	Brown, S.	11428	Lambert	91732	940-010	6,000.00	0.00	6,000.00	6,000.00		0.00		6,000.00	0.00	
03/27/80	Perez, V.	3829	Clark	91731	940-011	4,393.30	0.00	4,393.30	4,393.30		0.00			4,393.30	
03/31/82	Perez, V.	3829	Clark	91731	940-011	25,723.04	0.00	25,723.04	25,723.04		0.00			25,723.04	
07/24/80	Juarez, S.	3747	Rockwell	91731	940-012	4,600.00	0.00	4,600.00	4,600.00		0.00		4,600.00	0.00	
04/30/80	Valdez, J.	4360	Fandon	91732	940-013	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
08/29/80	Castro, M.	2409	Maxson	91732	940-014	5,000.00	0.00	5,000.00	5,000.00		0.00			5,000.00	
05/22/80	Wells, E.	4248	Cogswell	91732	940-015	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
09/16/80	Frias, P.	10210	Roxie	91731	940-016	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	10/11/04
12/09/80	Perez, R.	9518	Whitmore	91733	940-019	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	09/13/00
09/26/80	Raygosa, E.	3813	Clark	91731	940-021	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	09/30/99
06/27/80	Lopez, J.	2439	Maxson	91732	940-025	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
07/02/80	McCoy, H.	3739	Clark	91731	940-026	5,000.00	0.00	5,000.00	5,000.00		0.00		5,000.00	0.00	
09/02/80	Flores, F.	9540	Whitmore	91733	940-027	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
07/17/80	Alexander, K.	4615	Cypress	91731	940-029	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	11/16/98
10/10/80	Whitton, M.	2735	Seaman	91733	940-031	7,749.00	0.00	7,749.00	7,749.00		0.00		7,749.00	0.00	
08/05/80	Villegas, M.	1903	Allgeyer	91732	940-032	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	2/16/04
04/08/81	Benitez, A.	2806	Granada	91733	940-034	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
04/07/81	Ramirez, R.	3553	Maxson	91732	940-035	8,500.00	0.00	8,500.00	8,500.00		0.00		8,500.00	0.00	
05/05/81	Lepe, J.	2656	Washington	91733	940-036	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
09/26/80	Amezcua, J.	4138	Bannister	91732	940-037	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
09/23/81	Guerra, A.	12018	Conference	91732	940-038	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
09/26/80	Benitez, R.	2817	Gage	91733	940-039	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
07/21/84	Garcia, J. & D.	10241	Rose	91731	940-040	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
11/25/80	Sabedra, S. & L.	12173	Bonwood	91732	940-041	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	06/28/05
11/07/80	Fuentes, R.	3648	Clark	91731	940-042	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
02/13/81	Molena, L.	9547	Whitmore	91733	940-044	8,000.00	0.00	8,000.00	8,000.00		0.00		8,000.00	0.00	

DATE	NAME	--ADDRESS--	STREET			CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/10	
04/13/81	Macuil, A.	2224	Burkett	91732	940-046	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
04/07/81	Curiel, T.	10127	Whitmore	91733	940-047	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
05/01/81	Gonzales, A.	3626	Bonville	91731	940-048	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
04/21/81	Mackowski, L.	3439	Washington	91731	940-049	5,500.00	0.00	5,500.00	5,500.00		0.00		5,500.00	0.00	
04/21/81	Pena, T.	11904	Killian	91732	940-052	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
04/21/81	Avila, V.	12378	Elliott	91732	940-053	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
05/21/81	Arvizu, M.	11816	Emery	91732	940-054	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
3.00	Terrazas, R.	3140	Merced	91733	940-055	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
07/14/81	Meier, A.	12031	Lambert	91732	940-056	5,500.00	0.00	5,500.00	5,500.00		0.00		5,500.00	0.00	
08/19/81	Moore, L.	4010	Maple	91731	940-057	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	08/15/03
08/04/81	Pedregon, A.	12151	Lambert	91732	940-059	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	12/28/05
09/21/81	Gilweit, R.	2516	Parkway	91732	940-060	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
09/23/81	Brown, R.	4155	La Madera	91732	940-061	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
09/29/81	Casillas, J.	4111	Cedar	91731	940-063	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
10/23/81	Velasquez, J.	3622	Gibson	91731	940-064	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
10/19/81	Herrera, D.	12419	Clinton	91732	940-065	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
10/19/81	Rafael, S.	4141	La Madera	91732	940-066	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
11/30/81	Garcia R.	12407	Clinton	91732	940-069	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
11/30/81	Chavez, H.	12507	Poinsettia	91732	940-070	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
12/22/81	Lee & Walker	3835	Cypress	91731	940-072	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	08/06/98
01/15/82	Pimentel, L.	3848	Cypress	91731	940-073	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
02/01/82	Wuence, B.	2527	Maxson	91732	940-074	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
02/05/82	Perez, S.	10114	Whitmore	91733	940-075	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
02/03/82	Medina, J.	9760	Brockway	91733	940-076	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
02/18/82	Lopez, T.	2438	Cogswell	91732	940-077	9,500.00	0.00	9,500.00	9,500.00		0.00		9,500.00	0.00	03/21/95
02/17/82	Padilla, J.	12103	Roseglen	91732	940-078	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
03/09/82	Pena, A.	12401	Klingerman	91732	940-079	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	06/13/96
03/31/82	Sarabia, E.	4218	Richwood	91732	940-080	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	11/28/94
03/17/82	Cardosa, E.	12213	Deana	91732	940-081	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	03/16/2006
04/03/82	Venegas, A.	2625	Penn Mar	91732	940-082	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
05/10/82	Frausto, S.	4016	Velma	91731	940-083	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
05/10/82	Collaso, E.	11303	Bryant	91732	940-084	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
05/26/82	Perez, J.	3922	Pine	91731	940-085	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
06/03/82	Lozoya, A.	2633	Millet	91733	940-086	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
06/03/82	Ortega, G.	4668	Maxson	91732	940-087	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
07/06/82	Batres, P.	10858	Bryant	91731	940-088	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	07/03/01
07/12/82	Hernandez, M.	12132	Emery	91732	940-089	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	04/12/99
07/12/82	Villegas, G.	10440	Gidley	91731	940-090	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
07/26/82	Romero, A.	12138	Klingerman	91732	940-092	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
09/03/82	Silva, A.	12438	Felipe	91732	940-093	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
09/15/82	Cosby, P.	11656	Lower Azusa	91732	940-094	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
10/19/82	Barios, N.	4634	Cypress	91731	940-095	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
10/21/82	De Anda, C.	9951	Rose	91731	940-096	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
10/19/82	O'Neil, B.	2345	Bunker	91732	940-097	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
11/17/82	Garcia, A.	2710	Parkway	91732	940-098	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
12/09/82	Guerra, D.	3125	Pierre	91732	940-099	10,000.00	0.00	10,000.00	10,000.00		0.00			10,000.00	
01/21/83	Bazinet, J.	4061	Richwood	91732	940-101	1,245.00	0.00	1,245.00	1,245.00		0.00		1,245.00	0.00	
01/31/83	Evanstad, R. A.	11826	The Wye	91732	940-102	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
02/24/83	Placencia, M.	3042	Seaman	91733	940-103	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	
06/06/83	Figueroa, H.	11673	Mulhall	91732	940-104	14,941.53	0.00	14,941.53	14,941.53		0.00		14,941.53	0.00	
04/20/83	Garcia, F.	11725	Lower Azusa	91732	940-106	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
04/14/83	Gannon, R. C.	12012	Denholm	91732	940-107	13,500.00	0.00	13,500.00	13,500.00		0.00		13,500.00	0.00	
05/16/83	Valenzuela, A.	12448	Felipe	91732	940-108	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
04/20/83	Castellanos, R.	10432	Venita	91731	940-109	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	01/22/03
05/16/83	Marones, A.	4314	Elrovia	91732	940-110	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	11/07/04
06/02/83	Skidel, C.	5333	Durfee	91732	940-111	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
05/16/83	Sherman, M.	2547	Cogswell	91732	940-112	8,185.25	0.00	8,185.25	8,185.25		0.00		8,185.25	0.00	
05/10/83	Cook, D.	4406	Durfee	91732	940-113	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
06/07/83	Centeno, N.	10958	Emery	91731	940-114	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	01/10/02
06/07/83	Baker, E.	3451	Granada	91731	940-115	13,000.00	0.00	13,000.00	13,000.00		0.00		13,000.00	0.00	05/04/04

DATE	NAME	--ADDRESS--	STREET			CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/10	
06/07/83	Barraza, I.	11506	Medina	91731	940-116	12,500.00	0.00	12,500.00	12,500.00		0.00			12,500.00	
06/15/83	Curran, M.	11613	Hemlock	91732	940-117	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
06/24/83	Romero, A.	3516	Penn Mar	91732	940-118	11,073.29	0.00	11,073.29	11,073.29		0.00		11,073.29	0.00	
12/09/80	Salama, M.	11777	Mulhall	91732	940-119	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
07/07/83	Encino, M. E.	3929	Gibson	91731	940-120	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	07/03/01
07/07/83	McCormick R.	4161	Cedar	91732	940-121	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
07/07/83	Chavez, D. H.	4475	Halifax	91731	940-122	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	07/30/98
07/25/83	Sanders, R. G.	5243	Hammill	91732	940-123	10,125.53	0.00	10,125.53	10,125.53		0.00		10,125.53	0.00	
08/09/83	Dettmer, R.	12506	Fineview	91732	940-124	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
07/28/83	Alvarado, F.	3367	Lexington	91731	940-125	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	04/15/97 recieved only 7,500.00 WRITE OFF BALANCE
09/02/83	Estrada, M.	3916	Tyler	91731	940-126	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
09/01/83	Cabral, M.	11209	Emery	91731	940-127	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
09/07/83	Lopez, J. & F.	12424	Magnolia	91732	940-128	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
09/07/83	Parker, M.	4631	Cogswell	91732	940-129	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
09/07/83	Sullivan, J.	4162	Cedar	91732	940-130	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	2/08/2011 Receipt#143606 Check #1631003037
09/07/83	Cerecedes, E.	11124	Basye	91731	940-131	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	03/07/95
09/23/83	Vargas, A.	2305	Valwood	91732	940-132	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	08/04/04
10/04/83	Coria, J.	3402	Washington	91731	940-133	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
09/16/83	Portugal, J.	12322	Felipe	91732	940-134	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	03/25/96
10/24/83	Espinoza, R.	11928	Ferris	91732	940-135	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
10/12/83	Arroyo, M.	2229	Delnice	91732	940-136	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
10/12/83	Prentice, G.	4304	Arden	91731	940-137	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	08/28/95
10/13/83	Gutierrez, C.	3621	Arden	91731	940-138	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
11/09/83	Green, G.	2510	Parkway	91732	940-139	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	10/26/94
02/09/84	Sauceda, J.	12449	Elliott	91732	940-140	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
11/29/83	De La Cruz, J.	2448	Bryce	91732	940-141	10,000.00	0.00	10,000.00	10,000.00		0.00		10,000.00	0.00	05/03/00
11/29/83	Garcia, R.	4356	Cedar	91732	940-142	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	06/13/95
12/30/83	Velasco, J.	12432	Felipe	91732	940-143	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
01/31/84	Terrazas, A.	12226	Deana	91732	940-144	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
02/09/84	Segura, M.	3121	La Madera	91732	940-145	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
02/15/84	Torres, R.	4248	Cypress	91731	940-146	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
02/15/84	Duran, R.	4018	Shirley	91731	940-148	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	11/26/08
03/14/84	Wesley, C. O.	11348	Hallwood	91732	940-149	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
04/24/84	Witherby, B.	11822	Liscomb	91733	940-150	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
08/17/84	Velasco, F.	1135	Kauffman	91731	940-151	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
07/19/84	Cotero, M.	11152	Montecito	91731	940-152	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
04/24/84	Ridl, M. A.	11729	Lower Azusa	91731	940-153	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	05/5/99
06/19/84	Lopez, T.	10920	Montecito	91731	940-154	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
06/07/84	Sworfford, C.	11643	Ranchito	91732	940-155	25,000.00	0.00	25,000.00	25,000.00		0.00		25,000.00	0.00	11/30/97
07/18/84	Fonseca, W. E.	10033	Brockway	91773	940-156	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
08/17/84	Galindo, H. &	11637	Woodville	91732	940-157	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
07/19/84	Hermosillo, R.	9838	Marshall	91731	940-158	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
08/02/84	Alvarez, C.	2610	Penn Mar	91732	940-159	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
12/14/84	Juarez, H.	12648	Pineville	91732	940-160	6,000.00	0.00	6,000.00	6,000.00		0.00		6,000.00	0.00	
01/25/85	Guevara, M.	11110	Oak	91731	940-161	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
01/25/85	Servin, F.	3114	Washington	91731	940-162	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	11/02/05
02/15/85	Sexton, B.	11734	Lower Azusa	91732	940-163	11,620.53	0.00	11,620.53	11,620.53		0.00		11,620.53	0.00	
02/15/85	Venegas, C.	12029	Halwood	91732	940-164	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
06/14/84	D'Avila, A. R.	5367	La Madera	91732	940-165	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
02/27/85	McGuffee, R.	11915	Mc Girk	91732	940-166	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
02/14/85	Holmes, O.	11346	Lambert	91732	940-167	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	07/06/00
04/04/85	Valadez, M.	3754	Clark	91732	940-168	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	07/19/01
04/04/85	Carranza, J.	11840	Roseglen	91732	940-169	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	11/16/02
05/01/85	Pederson, R. A.	4018	Clark	91732	940-170	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
05/17/85	Bohen, C.	11635	Killian	91731	940-171	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
05/22/85	Mendosa, E.	10050	Bessie	91731	940-172	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
05/31/85	Heredia, J.	10617	Frankmont	91731	940-173	7,707.76	0.00	7,707.76	7,707.76		0.00		7,707.76	0.00	Deed of trust for $15,000 but only expensed 7,707.76, paid off 06/28/04
07/02/85	Munoz, A.	6547	Gibson	91731	940-174	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
08/02/85	Orosco, A.	3104	Washington	91731	940-175	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	01/27/98

DATE	NAME	--ADDRESS--	STREET			CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/10	
10/08/85	Villegras, J.	9922	Marshall	91731	940-176	5,000.00	0.00	5,000.00	5,000.00		0.00		5,000.00	0.00	
11/19/85	Wistain, R.	4437	Richwood	91732	940-177	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
11/19/85	Leon, N.	4748	Maxson	91732	940-178	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	11/14/03
06/18/86	Perlas, P. J.	4103	Eunice	91732	940-179	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
09/17/86	Clayton, L & B	11317	Bayse	91732	940-180	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	01/21/09
09/30/86	Orozco, A & D	3805	Gibson	91731	940-181	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
10/23/86	Ruiz, A & S	4540	Cypress	91731	940-182	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
01/20/87	Platten, J & S	11434	Cherrylee		940-183	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	12/12/94
05/22/87	Lures, E & M	3321	Nevada	91732	940-184	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	12/05/03
05/22/87	McIntire, V.	4203	Cedar	91732	940-185	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	11/17/99
06/18/87	Bueno, J & A	11662	Ranchito	91732	940-186	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	09/04/03
06/18/87	Martin, D. J.	11817	Liscomb	91732	940-187	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	01/08/96
08/11/87	LeMarr, J & M	10416	Hoyt Park Place	91733	940-189	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	02/12/04
07/04/87	Rodriguez, P &	3747	Clark	91731	940-190	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
07/14/87	Coronel, J & E	4345	Huddart	91731	940-191	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	10/22/08
09/01/87	Martinez, C & B	3328	Lexington	91731	940-192	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
12/18/87	Valenzuela, P.	12139	Ferris	91732	940-193	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	6/9/2011 Receipt#143652 Chk#1163407230
02/23/88	McFee, A.	11338	Bayse	91731	940-194	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	09/28/00
02/23/88	Price, M.	11223	Mildred	91731	940-195	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	03/24/94
03/14/88	Hernandez, G.	2263	Allgeyer	91732	940-197	15,000.00	0.00	15,000.00	15,000.00		0.00		15,000.00	0.00	
05/02/89	Hernandez, P & J	11933	Klingerman	91732	1550-207	15,000.00	268.00	15,268.00	15,268.00		0.00		15,268.00	0.00	05/17/2000
01/16/90	Walsh, M & C	12064	Clark	91732	1550-209	15,000.00	268.00	15,268.00	15,268.00		0.00		15,268.00	0.00	08/09/05
01/16/90	Brown, F	5244	Buffington	91732	1550-210	15,000.00	268.00	15,268.00	15,268.00		0.00		15,268.00	0.00	07/12/00
05/29/90	Sunda, J.	10559	Marsen	91731	1550-215	25,000.00	268.00	25,268.00	25,268.00		0.00		25,268.00	0.00	09/05/06
08/20/90	Valencia, J.	10916	Montecito	91732	1550-216	25,000.00	305.00	25,305.00	25,305.00		0.00		25,305.00	0.00	10/21/94
08/16/90	Neyarez, J & E	10309	Mildred	91733	1550-217	15,500.00	370.00	15,870.00	15,870.00		0.00		15,870.00	0.00	5/10/07
08/20/90	Longoria, G & M	11700	Lambert	91732	1550-218	25,000.00	305.00	25,305.00	25,305.00		0.00		25,305.00	0.00	10/17/07
11/15/90	Cabrera, D & P	11754	Roseglen	91732	1550-219	29,000.00	305.00	29,305.00	29,305.00		0.00			29,305.00	
12/04/90	Legambi, M. L.	4833	Cogswell	91732	1550-222	25,000.00	305.00	25,305.00	25,305.00		0.00		25,305.00	0.00	
12/14/90	Shubin, B & S	4733	Durfee	91732	1550-224	25,000.00	335.00	25,335.00	25,335.00		0.00			25,335.00	
12/18/90	Oyola Jr., A & J	5318	Buffington	91732	1550-225	25,000.00	305.00	25,305.00	25,305.00		0.00		25,305.00	0.00	07/18/02
01/10/91	O'Conner, Pauline	12069	Conference	91732	1550-226	27,000.00	305.00	27,305.00	27,305.00		0.00			27,305.00	
01/08/91	Torres, A & L	12341	Donahue	91732	1550-227	25,000.00	305.00	25,305.00	25,305.00		0.00		25,305.00	0.00	
03/07/91	Sausedo, J & R	4778	Pal Mal	91731	1550-229	25,000.00	305.00	25,305.00	25,305.00		0.00		25,305.00	0.00	
03/27/91	Haro, H & J	12053	San Rio	91732	1550-230	25,000.00	404.00	25,404.00	25,404.00		0.00		25,404.00	0.00	09/18/95
04/24/91	Garside, F & F	12617	Klingerman	91732	1550-231	25,000.00	305.00	25,305.00	25,305.00		0.00			25,305.00	
04/24/91	Hernandez, Luis & M	2713	Gage	91733	1550-232	25,000.00	305.00	25,305.00	25,305.00		0.00		25,305.00	0.00	05/14/03
06/21/91	Lundgren, P.	10602	Elmcrest	91731	1550-233	25,000.00	305.00	25,305.00	25,305.00		0.00		25,305.00	0.00	04/25/05
07/25/91	Cosio, R & M	3756	Cypress	91731	1550-234	28,341.35	295.00	28,636.35	28,636.35		0.00		28,636.35	0.00	additional advance $2,341.35 05/12/01, additional advance $19,000 10/21/04, paid 05/02/05 only $28,636.35 write off $10,000
08/16/91	Becerra, G & R	4450	Durfee	91732	1550-235	25,000.00	0.00	25,000.00	25,000.00		0.00		25,000.00	0.00	05/08/97 $25,000 revd write off balance
09/14/91	Metarsney, G.	4273	Penn Mar	91732	1550-236	30,500.00	415.00	30,915.00	30,915.00		0.00		30,915.00	0.00	12/06/04
11/12/91	Alvarez. G & D	3910	Clark	91731	1550-237	43,600.00	325.00	43,925.00	43,925.00		0.00			43,925.00	additional advance $18,600. 04/17/00
02/27/92	Navar, A & M	12012	Killian	91732	1550-238	27,000.00	336.00	27,336.00	27,336.00		0.00		27,336.00	0.00	04/28/05
03/2/92	Hunter, A	11248	Redberry	91732	1550-239	25,000.00	336.00	25,336.00	25,336.00		0.00		25,336.00	0.00	08/22/05
06/09/92	Ramirez, J & D	11102	Emery	91732	1550-240	27,553.00	447.00	28,000.00	28,000.00		0.00		28,000.00	0.00	08/28/03
01/23/92	Villalobos,V.	11735	Roseglen	91732	1550-241	34,000.00	366.00	34,366.00	34,366.00		0.00			34,366.00	
02/12/92	Cabrera,S & L	4513	Halifax	91371	1550-242	17,533.00	336.00	17,869.00	17,869.00		0.00		17,869.00	0.00	01/22/03
05/26/92	Chacon, D.	10540	Fielderest	91731	1550-243	30,000.00	366.00	30,366.00	30,366.00		0.00		30,366.00	0.00	
	CANCELLED				1550-244	CANCELLED									
	Salvidar, J	12229	Exline	91732	1550-245	4,664.00	336.00	5,000.00	5,000.00		0.00		5,000.00	0.00	09/09/98
03/17/92	Magana, J & D	3326	Sastre	91733	1550-246	27,000.00	336.00	27,336.00	27,336.00		0.00		27,336.00	0.00	07/20/06
04/13/92	Medina, L.	9546	Whitmore	91733	1550-247	25,000.00	336.00	25,336.00	25,336.00		0.00		25,336.00	0.00	12/23/08
06/19/92	Rodriguez, P & M	11317	Frankmont	91732	1550-248	30,000.00	336.00	30,336.00	30,336.00		0.00			30,336.00	
05/05/92	Vuang, T & L	10122	Brockway	91733	1550-249	30,000.00	87.50	30,087.50	30,087.50		0.00			30,087.50	
05/07/92	Manriquez, E	10453	Venita	91731	1550-250	24,875.00	336.00	25,211.00	25,211.00		0.00		25,211.00	0.00	09/20/06
05/05/92	Liang, B & S	4335	Elrovia	91732	1550-251	24,881.00	336.00	25,217.00	25,217.00		0.00			25,217.00	
05/15/92	Escobedo, G	4554	Cypress	91731	1550-252	30,000.00	336.00	30,336.00	30,336.00		0.00		30,336.00	0.00	05/03/99 write off $1.00
	Coughlin, T.				1550-253	22,335.39	361.00	22,696.39	22,696.39		0.00		22,696.39	0.00	09/19/94
06/25/92	Guardado, Rosemary	4146	Cypress	91731	1550-254	30,000.00	336.00	30,336.00	30,336.00		0.00			30,336.00	

DATE	NAME	--ADDRESS-- STREET			CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/10	
	Camarella, J & N			1550-255	23,864.00	336.00	24,200.00	24,200.00		0.00		24,200.00	0.00	
	Silk, A			1550-256	25,064.00	336.00	25,400.00	25,400.00		0.00		25,400.00	0.00	04/21/04
	Torres, Nelson, R &	11752 Roseglen	91732	1550-257	30,025.00	361.00	30,386.00	30,386.00		0.00			30,386.00	
08/19/92	Cazares, T & P	4305 Durfee	91732	1550-258	53,639.00	361.00	54,000.00	54,000.00		0.00			54,000.00	
	CANCELLED			1550-259	CANCELLED									
	CANCELLED			1550-260	CANCELLED									
10/27/92	Montoya, Valdes	10143 Whitmore	91733	1550-261	24,627.00	373.00	25,000.00	25,000.00		0.00		25,000.00	0.00	03/12/98
11/05/92	Poston, A & F	4146 Bannister	91732	1550-262	24,639.00	361.00	25,000.00	25,000.00		0.00		25,000.00	0.00	07/05/05
05/06/93	Santa Ana, E & A	11733 Killian	91732	1550-263	4,764.00	367.00	5,131.00	5,131.00		0.00			5,131.00	
11/00/92	Tessier, O & A	50515 La Madera	91732	1550-264	24,639.00	361.00	25,000.00	25,000.00		0.00			25,000.00	
10/27/92	Romero, A & R	11743 Roseglen	91732	1550-265	25,039.00	361.00	25,400.00	25,400.00		0.00			25,400.00	
10/27/92	Parades, D & K	4840 Cogswell	91732	1550-266	24,639.00	361.00	25,000.00	25,000.00		0.00		25,000.00	0.00	01/08/02
	Leaf, Judy	11659 Ranchito	91732	1550-267	21,739.00	361.00	22,100.00	22,100.00		0.00		22,100.00	0.00	02/29/96
	CANCELLED			1550-268	CANCELLED									
	CANCELLED			1550-269	CANCELLED									
02/02/93	Estrada, H.	12617 Raner	91732	1550-270	25,000.00	361.00	25,361.00	25,361.00		0.00			25,361.00	
	CANCELLED			1550-271	CANCELLED									
02/23/93	Rivera, R.	10429 Asher	91733	1550-272	25,000.00	361.00	25,361.00	25,361.00		0.00		25,361.00	0.00	09/30/02
01/19/93	Day, T & R	2639 Parkway	91732	1550-273	20,639.00	361.00	21,000.00	21,000.00		0.00		21,000.00	0.00	11/03/98
01/25/93	Perez, Linda	12124 Pineville	91732	1550-274	14,639.00	361.00	15,000.00	15,000.00		0.00			15,000.00	
05/06/93	Miramontes, R&V	11564 Embree	91732	1550-275	25,000.00	350.00	25,350.00	25,350.00		0.00			25,350.00	
05/13/93	Sardenson, R&M	4921 Buffington	91732	1550-276	24,639.00	361.00	25,000.00	25,000.00		0.00		25,000.00	0.00	03/08/01
03/23/93	Farmer, L & P	3907 Cypress	91731	1550-277	24,770.00	230.00	25,000.00	25,000.00		0.00			25,000.00	
06/22/93	Gonzales, R & C	2655 Doreen	91733	1550-278	24,975.00	381.00	25,356.00	25,356.00		0.00		25,356.00	0.00	07/07/05
06/28/93	Sanchez, Helen	4761 Durfee	91732	1550-279	24,950.00	361.00	25,311.00	25,311.00		0.00		25,361.00	(50.00)	06/17/99
06/24/93	Lopez, A & V	12112 Maryvine	91732	1550-280	5,603.00	397.00	6,000.00	6,000.00		0.00	6,000.00		0.00	paid 8/1/12 ck#1290051050
08/09/93	Ceja, Alfonso & Elvi	11312 Forest Grove	91731	1550-281.00	30,025.00	361.00	30,386.00	30,386.00		0.00			30,386.00	
12/22/93	Jamarillo, Virginia D	11053 Lambert	91731	1550-282.00	26,009.00	491.00	26,500.00	26,500.00		0.00		26,500.00	0.00	01/06/97
12/21/93	Gutierrez, Cipriano &	12021 Hallwood	91732	1550-283.00	25,000.00	392.00	25,392.00	25,392.00		0.00		25,392.00	0.00	06/19/01
01/10/94	Zamora, Daniel & Gl	4709 Maxson	91731	1550-284.00	37,214.00	386.00	37,600.00	37,600.00		0.00			37,600.00	
11/29/93	Cortez, Mary Magde	11168 Orchard	91731	1550-285.00	25,865.00	386.00	26,251.00	26,251.00		0.00			26,251.00	
	CANCELLED			1550-286.00	CANCELLED									
	CANCELLED			1550-287.00	CANCELLED									
11/22/93	Schoeny, Kathleen	4839 Durfee	91732	1550-288.00	29,654.00	346.00	30,000.00	30,000.00		0.00		30,000.00	0.00	08/02/05
03/15/94	Galindo, Mario & Pa	4003 Cypress	91731	1550-289.00	45,658.00	628.00	46,286.00	46,286.00		0.00			46,286.00	
	Huizer, Julio & Jean	11839 Killian	91732	1550-290.00	pending	273.50	273.50	273.50		0.00			273.50	
12/21/93	Garcia, Manuel & M	10132 Townway	91733	1550-291.00	25,600.00	361.00	25,961.00	25,961.00		0.00			25,961.00	
12/22/93	Calderon, Consuelo	2706 Luder	91733	1550-292.00	24,639.00	361.00	25,000.00	25,000.00		0.00		25,000.00	0.00	04/15/04
	Anderson, Helen	12122 Celine	91732	1550-293.00	pending	298.50	298.50	298.50		0.00			298.50	
	CANCELLED			1550-294.00	CANCELLED									
	Constante, Seferina N	11348 McGirk	91732	1550-295.00	expenses tranferred to HOME 1650-115.00								0.00	
	CANCELLED			1550-296.00	CANCELLED									
	CANCELLED			1550-297.00	CANCELLED									
	CANCELLED			1550-298.00	CANCELLED									
04/19/94	Dupree, Jay & Judith	4413 Maxson	91732	1550-299.00	55,025.00	367.00	55,392.00	55,392.00		0.00			55,392.00	
06/00/94	Duffett, Thomas & M	12028 Hallwood	91732	1550-300.00	16,547.00	367.00	16,914.00	16,914.00		0.00			16,914.00	HOME#1650-103.00
	CANCELLED			1550-301.00	CANCELLED									
06/00/94	Gallegos, Connie	11812 Killian		1550-302.00	36,639.00	361.00	37,000.00	37,000.00		0.00		12,000.00	25,000.00	HOME#1650-108.00, Principal reduction 12/28/06
08/01/94	Espinoza, Marcos &	4141 Cypress	91731	1550-303.00	53,000.00	242.00	53,242.00	53,242.00		0.00			53,242.00	
	CANCELLED			1550-304.00	CANCELLED									
09/13/94	Lopez, Steve & Yvo	5344 Hammill	91732	1550-305.00	54,139.00	361.00	54,500.00	54,500.00		0.00			54,500.00	
09/26/94	Sotelo, Manuel & Gu	11020 Basye	91731	1550-306.00	10,633.00	367.00	11,000.00	11,000.00		0.00			11,000.00	
09/27/94	Milhous, Constance	11258 Forest Grove		1550-307.00	24,239.00	761.00	25,000.00	25,000.00		0.00		25,000.00	0.00	HOME#1650-110.00
08/30/94	Whitmoyer, Gloria	4724 Durfee	91732	1550-308.00	12,690.00	391.00	13,081.00	13,081.00		0.00		13,081.00	0.00	additional advance $4,391.00 12/14/94; paid 2/20/07
08/30/94	Salcido, Joe & Sophi	2603 Luder	91733	1550-309.00	5,713.00	367.00	6,080.00	6,080.00		0.00		6,080.00	0.00	08/04/03
09/01/94	Eggleston, Russell &	11315 Lower Azusa	91732	1550-310.00	10,798.50	367.00	11,165.50	11,165.50		0.00			11,165.50	
	CANCELLED			1550-311.00	CANCELLED									
	CANCELLED			1550-312.00	CANCELLED									
11/01/94	Essex, Howard & Be	4249 Cogswell	91732	1550-313.00	26,715.00	367.00	27,082.00	27,082.00		0.00			27,082.00	
11/01/94	Miranda, Epigmenio	12508 Klingerman	91732	1550-314.00	62,633.00	367.00	63,000.00	63,000.00		0.00			63,000.00	

DATE	NAME	--ADDRESS-- STREET			CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/10	
09/15/94	Garrison, Ruth	4741 Maxson	91732	1550-315.00	28,884.00	361.00	29,245.00	29,245.00		0.00		29,245.00	0.00	08/05/98
01/01/95	Zagalo, Lupe	10015 Brockway	91733	1550-316.00	28,639.00	361.00	29,000.00	29,000.00		0.00		29,000.00	0.00	04/16/98
01/30/95	Gutierrez, Jose & Os	12623 Felipe		1550-317.00	30,000.00	367.00	30,367.00	30,367.00		0.00		3,000.00	27,367.00	principle red. 6/13/96
02/14/95	Guardado, Raymond	4140 Cypress	91731	1550-318.00	72,490.00	397.00	72,887.00	72,887.00		0.00		72,887.00	0.00	additional advance $1,500 8/31/95, additional advance $8,000 3/14/2000, additional advance 10/04/04 $10,000, PAID OFF 3/12/2007
	CANCELLED			1550-319.00	CANCELLED	(AMOUNT EXPENSED INCLUDED WITH 1550-308)								
02/01/95	Ortiz, Luis & Rosa	3372 Seaman	91733	1550-320.00	18,633.00	367.00	19,000.00	19,000.00		0.00			19,000.00	
03/01/95	Ramos, Raul & Yola	9844 Towneway	91733	1550-321.00	32,528.00	472.00	33,000.00	33,000.00		0.00			33,000.00	
03/01/95	Chavez, Sylvester &	12203 Klingerman	91732	1550-322.00	4,733.00	367.00	5,100.00	5,100.00		0.00			5,100.00	
03/01/95	Perea, Phyllis	11519 Lambert	91732	1550-323.00	13,204.00	361.00	13,565.00	13,565.00		0.00		13,565.00	0.00	Pd $17,765 03/10/2010
03/01/95	Raley, Kathryn	11700 Lower Azusa	91732	1550-324.00	17,528.00	472.00	18,000.00	18,000.00		0.00		18,000.00	0.00	03/12/98
	CANCELLED			1550-325.00	CANCELLED									
	CANCELLED			1550-326.00	CANCELLED									
04/25/95	Williams, Patricia	4614 Whitney	91731	1550-327.00	7,000.00	0.00	7,000.00	7,000.00		0.00		7,000.00	0.00	05/28/2010
09/01/94	Cheyestre, Elizabeth	3716 Esmeralda	91731	1550-328.00	4,139.00	361.00	4,500.00	4,500.00		0.00			4,500.00	
12/20/95	Parada, Jose & Zoila	11338 McGirk	91731	1550-329.95	15,520.00	480.00	16,000.00	16,000.00		0.00			16,000.00	
	CANCELLED			1550-330.95	CANCELLED									
	CANCELLED			1550-331.95	CANCELLED									
04/22/96	Bush, Doris	12414 Kerrwood	91732	1550-332.95	24,094.00	361.00	24,455.00	24,455.00		0.00		24,455.00	0.00	07/27/99
04/22/96	Ross, Sylvia	4151 Lincoln	91731	1550-333.95	25,031.00	361.00	25,392.00	25,392.00		0.00		25,392.00	0.00	12/11/02
02/22/96	Thompson, Melinda	4440 Whitney		1550-334.95	23,800.00	361.00	24,161.00	24,161.00		0.00		24,161.00	0.00	09/30/99 includes write off amt. of $1,366.63, foreclosure
10/08/97	Viertel, Marcia	4146 Richwood		1550-335.95	24,924.00	361.00	25,285.00	25,285.00		0.00			25,285.00	
	CANCELLED			1550-336.95	CANCELLED									
	Bautista, Robert & Ir	12020 Clora		1550-337.95	32,170.00	365.00	32,535.00	32,535.00		0.00		32,535.00	0.00	7/24/96 additional advance $7,000 / Paid off 03/24/10
05/23/96	Nevarez, Ruby E.	11214 Walnut		1550-338.95	27,525.00	350.00	27,875.00	27,875.00		0.00		27,875.00	0.00	09/27/01
04/29/96	Casas, Ismael & Tere	12542 Klingerman		1550-339.95	24,970.00	405.00	25,375.00	25,375.00		0.00		25,375.00	0.00	09/01/97
05/21/96	Koplin, James & Pati	2620 Luder	91733	1550-340.95	12,475.00	405.00	12,880.00	12,880.00		0.00			12,880.00	
04/11/96	Villanueva, Leandro	12059 Redstone	91733	*1551-344.95	3,000.00	0.00	3,000.00	3,000.00		0.00		3,000.00	0.00	03/21/02
04/22/96	Prentice, Richard	10169 Rio Hondo Park	91733	*1551-345.95	3,000.00	0.00	3,000.00	3,000.00		0.00		3,000.00	0.00	07/29/99
04/22/96	Vallenzuela, Victoria	3813 Cypress	91731	1550-346.95	30,031.00	361.00	30,392.00	30,392.00		0.00		30,392.00	0.00	11/28/01
05/13/96	Ciulla, John	4144 Cedar	91732	*1551-347.95	1,500.00	0.00	1,500.00	1,500.00		0.00			1,500.00	
06/13/96	CANCELLED			1550-348.95	CANCELLED									
06/13/96	Ciulla, John	4144 Cedar	91732	1550-349.95	37,394.25	375.00	37,769.25	37,769.25		0.00			37,769.25	05/21/97 additional advance $16,000, 2/14/200 additional $ 1,644.25
06/27/96	Lopez, Hope	2343 Parkway	91732	*1551-350.95	3,000.00	0.00	3,000.00	3,000.00		0.00		3,000.00	0.00	03/25/97
	CANCELLED			1550-351.95	CANCELLED									
06/27/96	Alvarado, Ascencion	4021 De Garmo		1550-352.95	29,050.00	367.00	29,417.00	29,417.00		0.00		29,417.00	0.00	additional advance $3,967.00, paid 1/8/03
	CANCELLED			1550-353.95	CANCELLED									
07/15/96	Palacios, Juan & Ver	4305 Crossvale		1550-354.95	25,058.00	392.00	25,450.00	25,450.00		0.00			25,450.00	
07/15/96	Pare, Christine	12133 Emery		1550-355.95	38,806.00	361.00	39,167.00	39,167.00		0.00		39,167.00	0.00	additional advance $3,000 6/24/97, Paid 07/01/2010
07/15/96	Saenz, Eriberto & Ch	3840 Cypress		1550-356.95	21,479.20	367.00	21,846.20	21,846.20		0.00			21,846.20	
	CANCELLED			1550-357.95	CANCELLED									
	CANCELLED			1550-358.95	CANCELLED									
	CANCELLED			1550-359.96	CANCELLED									
07/30/96	Cano, Roderick R. &	3139 Gage		1550-360.96	12,314.00	150.00	12,464.00	12,464.00		0.00		12,464.00	0.00	01/13/2011 Pds43,308 ($30,994 was FTHB) Chk#630075575, Receipt# 143605
	CANCELLED			1550-361.96	CANCELLED									
	CANCELLED			1550-362.96	CANCELLED									
10/30/96	Lewis, Franklin & Le	11673 Lambert		1550-363.96	25,120.00	405.00	25,525.00	25,525.00		0.00			25,525.00	
11/25/96	Mcpherson, Dorothy	10009 Brockway	91733	1550-364.96	25,031.00	361.00	25,392.00	25,392.00		0.00		25,392.00	0.00	02/16/04
01/27/97	Cabrera, Vicente & n	4457 Cedar	91731	1550-365.96	25,025.00	367.00	25,392.00	25,392.00		0.00		25,392.00	0.00	12/10/07
02/04/97	Ruiz, David & June	5000 Birch		1550-366.96	26,595.00	405.00	27,000.00	27,000.00		0.00		27,000.00	0.00	02/20/07
02/07/97	CANCELLED			1550-367.96	CANCELLED									
02/18/97	Marin, Miriam	11911 Deana	91732	1550-368.96	25,000.00	380.00	25,380.00	25,380.00		0.00			25,380.00	
02/18/97	Amaya, Frank & Rita	4420 Shasta	91731	1550-369.96	21,410.00	365.00	21,775.00	21,775.00		0.00			21,775.00	
03/11/97	Hernandez, Emma	11320 McGirk	91732	1550-370.96	21,500.00	380.00	21,880.00	21,880.00		0.00			21,880.00	
	CANCELLED			1550-371.96	CANCELLED									
04/30/97	Gumaer, Betty	10616 Elmcrest	91731	1550-372.96	20,499.00	361.00	20,860.00	20,860.00		0.00		20,860.00	0.00	10/13/09
05/21/97	Ortiz, Ronald & Carc	4626 Whitney		1550-373.96	25,000.00	405.00	25,405.00	25,405.00		0.00			25,405.00	

DATE	NAME	--ADDRESS-- STREET			CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/10	
	CANCELLED			1550-374.96	CANCELLED									
06/03/97	Rojas, Enrique G.	9813 Whitmore	91732	1550-375.96	27,025.00	361.00	27,386.00	27,386.00		0.00		27,386.00	0.00	additional advance 9/16/97 $2,000, paid off 1/3/07
06/30/97	Saldivar, Raymond	12521 Klingerman	91732	1550-376.96	23,130.00	420.00	23,550.00	23,550.00		0.00		23,550.00	0.00	10/26/06
	CANCELLED			1550-377.96	CANCELLED									
	CANCELLED			1550-378.00	CANCELLED									
	CANCELLED			1550-379.00	CANCELLED									
10/07/97	Garcia, Antonio & G	12202 Elliott	91732	1550-380.00	21,900.00	472.00	22,372.00	22,372.00		0.00		22,372.00	0.00	11/17/08
10/15/97	Chavez, Antonia	11310 Walnut	91731	1550-381.00	61,868.48	465.00	62,333.48	62,333.48		0.00			62,333.48	addtnl advance 3/26/98 $11,315.
11/04/97	Pompa , Gerardo	11774 Emery	91732	1550-382.00	23,067.93	636.00	23,703.93	23,703.93		0.00		23,703.93	0.00	07/30/98
02/16/98	Neufeld, Lillian	12421 Woodville		1550-383.00	22,594.00	406.00	23,000.00	23,000.00		0.00			23,000.00	
04/20/98	Espinoza, Marcos &	4141 Cypress	91731	1550-384.00	29,600.00	835.00	30,435.00	30,435.00		0.00			30,435.00	
04/20/98	Hernandez, Maria &	2302 Valwood	91732	1550-385.00	30,015.50	434.50	30,450.00	30,450.00		0.00			30,450.00	addtnl advance $3,400.00 7/29/98
05/12/98	Lopez, Hope	2343 Parkway	91732	1550-386.00	10,571.50	428.50	11,000.00	11,000.00		0.00		11,000.00	0.00	02/14/2000
12/03/98	Garcia, Josefina & m	2732 Lexington	91733	1550-387.00	41,665.00	1,225.00	42,890.00	42,890.00		0.00		42,890.00	0.00	06/28/04
02/03/99	DeMarco, Norma	4416 Shasta	91732	1550-388.00	27,215.00	285.00	27,500.00	27,500.00		0.00		27,500.00	0.00	11/30/04
03/02/99	Goss, John & Sylvia	11535 Embree	91732	1550-389.00	44,415.00	585.00	45,000.00	45,000.00		0.00			45,000.00	
03/24/99	Marrufo, Fernando	12150 Bonwood	91732	1550-390.00	31,700.00	300.00	32,000.00	32,000.00		0.00		32,000.00	0.00	05/29/08
04/05/99	Oropeza, Gustavo &	3134 Mountain View	91732	1550-391.00	41,257.50	434.50	41,692.00	41,692.00		0.00			41,692.00	
04/09/99	Alfaro, Audelina	10134 Maroon	91733	1550-392.00	26,510.00	290.00	26,800.00	26,800.00		0.00			26,800.00	Additional Advance 1,800.00
05/25/99	Terrazas, Ralph & Pa	3140 Merced	91733	1550-393.00	20,995.00	425.00	21,420.00	21,420.00		0.00			21,420.00	
06/23/99	Fraijo, Virginia	3752 Winston	91731	1550-394.00	35,800.00	445.00	36,245.00	36,245.00		0.00			36,245.00	
08/18/99	Smith, Carmen	2717 Musgrove	91732	1550-395.00	51,736.00	700.00	52,436.00	52,436.00		0.00		52,436.00	0.00	06/26/06
08/18/99	Parenteau, Sara	5300 Buffington	91732	1550-396.00	69,401.50	598.50	70,000.00	70,000.00		0.00		70,000.00	0.00	11/25/03
09/21/99	Becerra, Joe & Adeli	3347 Friendswood	91733	1550-397.00	31,280.00	697.00	31,977.00	31,977.00		0.00	31,977.00		0.00	paid 3/4/13, ck#1290060365
09/21/99	Chue, Jorge & Franc	3113 Washington	91731	1550-398.00	24,163.00	837.00	25,000.00	25,000.00		0.00			25,000.00	
12/06/99	Licerio, Irma	11561 Cherrylee	91732	1550-399.00	32,027.00	691.00	32,718.00	32,718.00		0.00		32,718.00	0.00	04/08/2011 Chk#012527 Receipt #143624
02/10/00	Equihua, Aurelia	12436 Magnolia	91732	1550-400.00	71,323.00	830.00	72,153.00	72,153.00		0.00		72,153.00	0.00	05/23/02 additional advance $12,000 03/20/03, payoff 3/23/05
03/22/00	Dunia, Mabel	11350 Cedar Circle	91732	1550-401.00	36,440.00	691.00	37,131.00	37,131.00		0.00		37,131.00	0.00	07/23/07
04/24/00	Robles, Antonio & A	11725 Hallwood	91732	1550-402.00	34,115.00	625.00	34,740.00	34,740.00		0.00		34,740.00	0.00	05/01/02
08/01/00	Sarmiento, Maluisa	10517 Haverly		1550-403.00	35,550.00	691.00	36,241.00	36,241.00		0.00			36,241.00	
08/08/00	Cortez, Rodrigo & B	4003 Cedar	91731	1550-404.00	48,539.00	1,161.00	49,700.00	49,700.00		0.00		49,700.00	0.00	10/09/06
09/11/00	Morena, estella	2147 Peck	91732	1550-405.00	37,980.00	691.00	38,671.00	38,671.00		0.00		38,671.00	0.00	02/20/07
09/27/00	Lancaster, Patricia	10518 Frankmont	91731	1550-406.00	16,840.00	766.00	17,606.00	17,606.00		0.00			17,606.00	
09/27/00	Arellano, Irma	12373 Pointsettia	91732	1550-407.00	38,517.29	691.00	39,208.29	39,208.29		0.00		39,208.29	0.00	additional advance $4,591.00 12/11/00, p aid 02/15/05
02/07/01	Gilweit, Richard & M	2516 Parkway	91732	1550-408.00	26,220.00	85.00	26,305.00	26,305.00		0.00			26,305.00	
02/13/01	Aviles, Amanda	12138 Maryvine	91732	1550-409.00	20,130.00	0.00	20,130.00	20,130.00		0.00		20,130.00	0.00	03/23/04
02/27/01	Avila, Roxana	11669 Ferris	91732	1550-410.00	42,412.00	691.00	43,103.00	43,103.00		0.00			43,103.00	
03/14/01	Gandolfo, Louis	11584 Hallwood	91732	1550-411.00	40,769.00	0.00	40,769.00	40,769.00		0.00			40,769.00	10/09/06 addtnl advance $15,000
03/19/01	Flores, Raul M.	11336 McGirk	91732	1550-412.00	62,318.00	682.00	63,000.00	63,000.00		0.00			63,000.00	
05/29/01	Flores, Juan & Maria	11917 Elliott	91732	1550-413.00	48,093.00	682.00	48,775.00	48,775.00		0.00			48,775.00	
06/28/01	Yeeyuso, Lisa	4755 Maxson	91732	1550-414.00	31,978.00	701.00	32,679.00	32,679.00		0.00			32,679.00	09/27/01,addtnl advance $6,000
07/23/01	Fierro, Rosario	10019 Rio Hondo Park	91733	1550-415.00	33,217.00	566.00	33,783.00	33,783.00		0.00			33,783.00	
08/20/01	Torrez, Juan & Sara	12119 Maryvine	91732	1550-416.00	16,925.00	1,297.00	18,222.00	18,222.00		0.00			18,222.00	
08/20/01	Acuna, Rudy & Virg	12451 Elliott	91732	1550-417.00	42,805.00	1,247.00	44,052.00	44,052.00		0.00			44,052.00	
10/16/01	Guerra, Miguel	3708 Maxson	91732	1550-418.00	37,295.00	650.00	37,945.00	37,945.00		0.00			37,945.00	
10/23/01	Dominguez, Rosaria	2349 Penn Mar	91732	1550-419.00	35,539.00	1,247.00	36,786.00	36,786.00		0.00		36,786.00	0.00	03/12/07
11/28/01	Santone, Dixie Lou	2261 Cogswell	91732	1550-420.00	13,809.00	1,091.00	14,900.00	14,900.00		0.00		14,900.00	0.00	11/18/03
12/03/01	Garcia, Jorge & Mar	12418 Elliott	91732	1550-421.00	38,120.00	691.00	38,811.00	38,811.00		0.00			38,811.00	
12/06/01	Carlos, Joel & Maria	9711 Whitmore	91733	1550-422.00	52,478.30	1,921.70	54,400.00	54,400.00		0.00			54,400.00	
12/06/01	Pedregon, alfred & G	12151 Lambert	91732	1550-423.00	22,165.00	697.00	22,862.00	22,862.00		0.00		22,862.00	0.00	12/28/05
01/22/02	Rusin Family Trust	4232 Cypress	91731	1550-424.00	22,250.00	1,025.00	23,275.00	23,275.00		0.00	23,275.00		0.00	Paid-posted 5/2/2013
01/30/02	Villegas, Manuel G.	2903 Allgeyer	91732	1550-425.00	29,390.00	691.00	30,081.00	30,081.00		0.00		30,081.00	0.00	02/16/04
02/27/02	Mak, Wai-Chai & Sa	3900 Cedar	91731	1550-426.00	33,790.00	1,210.00	35,000.00	35,000.00		0.00		35,000.00	0.00	03/02/04
03/25/02	Moreno, David	4602 Ranger	91731	1550-427.00	34,064.00	1,215.00	35,279.00	35,279.00		0.00			35,279.00	
04/09/02	Ruiz, Ann B.	4433 Huddart	91731	1550-428.00	37,113.00	697.00	37,810.00	37,810.00		0.00			37,810.00	
04/09/02	Fernandez, Sylvia	4205 Amble Court	91731	1550-429.00	34,908.00	1,097.00	36,005.00	36,005.00		0.00	36,005.00		0.00	Paid 7/19/2013
04/30/02	Abercrombie, Linda	4011 Esmeralda	91731	1550-430.00	42,255.00	1,286.00	43,541.00	43,541.00		0.00		43,541.00	0.00	additional advance $3,000 11/07/02 , paidoff 1/3/07
05/07/02	Romero, Heriberto &	5026 Cogswell	91732	1550-431.00	36,825.00	1,060.00	37,885.00	37,885.00		0.00			37,885.00	
05/15/02	Pavan, Simon & Lilli	10613 Frankmont	91731	1550-432.00	35,727.57	1,292.00	37,019.57	37,019.57		0.00			37,019.57	

DATE	NAME	--ADDRESS-- STREET				CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/10	
05/23/02	Vital, Enrique	4714	Crossvale	91732	1550-433.00	37,385.00	1,065.00	38,450.00	38,450.00		0.00			38,450.00	
05/30/02	Martinez, Jessie & C	12427	Klingerman	91732	1550-434.00	45,450.00	1,292.00	46,742.00	46,742.00		0.00			46,742.00	additonal advane $9,000 11/13/02
06/05/02	Carrasco, Jose & Yv	10678	Mulhall	91731	1550-435.00	19,693.00	697.00	20,390.00	20,390.00		0.00			20,390.00	
06/19/02	Cortez, Mary Magda	11168	Orchard	91731	1550-436.00	3,750.00	875.00	4,625.00	4,625.00		0.00		4,625.00	0.00	12/10/07
06/20/02	Salinas, Rudy & Dia	4326	Ranger	91731	1550-437.00	35,234.00	1,015.00	36,249.00	36,249.00		0.00			36,249.00	additional advance $2,129 3/12/03
06/29/02	Diaz, Hermila & Bla	2432	Burkett	91732	1550-438.00	40,120.00	1,015.00	41,135.00	41,135.00		0.00			41,135.00	
101/15/02	Sandoval, Eduardo &	2656	Nevada	91733	1550-439.00	32,475.89	480.00	32,955.89	32,955.89		0.00		32,955.89	0.00	05/10/05
11/13/02	Lobos, Julia	12107	Wanda	91732	1550-440.00	46,225.00	1,075.00	47,300.00	47,300.00		0.00		47,300.00	0.00	10/11/05
11/13/02	Kennon, Nancy Lou	4403	Cedar	91732	1550-441.00	64,630.00	1,075.00	65,705.00	65,705.00		0.00		65,705.00	0.00	07/07/08
12/16/02	Fletes, Angel & Tere	10811	Amador	91732	1550-442.00	38,390.00	1,090.00	39,480.00	39,480.00		0.00			39,480.00	
12/30/02	Marrufo, Cesar & Jes	2707	Bryce	91732	1550-443.00	39,370.00	490.00	39,860.00	39,860.00		0.00			39,860.00	
02/27/03	Hernandez, Manuel	4569	Whitney	91731	1550-444.00	41,907.00	1,090.00	42,997.00	42,997.00		0.00			42,997.00	
03/23/03	Espino, Annette/ Gor	3417	Granada	91731	1550-445.00	42,710.00	1,090.00	43,800.00	43,800.00		0.00			43,800.00	additional advance $1,000 01/21/04
04/10/03	Hernandez, Luis & A	11338-4	Bayse	91732	1550-446.00	35,000.00	0.00	35,000.00	35,000.00		0.00	35,000.00		0.00	paid 3/2013 Plus $15.00 RDA Loan(total 50,000)
04/10/03	Zamora, Raul' Alvar	3721	Esmeralda	91731	1550-447.00	46,710.00	1,090.00	47,800.00	47,800.00		0.00			47,800.00	
05/01/03	Juarez, Matias & Gre	9914	Rio Bondo Park	91733	1550-448.00	45,015.00	490.00	45,505.00	45,505.00		0.00		45,505.00	0.00	additional advance $2,000 9/25/03, payoff 3/23/05
05/01/03	Flores, Miguel & Ar	12102	Redberry	91732	1550-449.00	42,485.00	1,090.00	43,575.00	43,575.00		0.00			43,575.00	
05/01/03	Corona, Irene	3410	Nevada	91731	1550-450.00	40,380.16	1,070.00	41,450.16	41,450.16		0.00			41,450.16	additional advance $6,000 12/04/03
08/04/03	Ceja, Rafael & Carm	12136	Emery	91732	1550-451.00	48,915.00	1,085.00	50,000.00	50,000.00		0.00		50,000.00	0.00	12/01/05
12/04/03	Mendoza, Gloria	4110	Rowland	91731	1551-452.00	44,759.00	841.00	45,600.00	45,600.00		0.00			45,600.00	additional advance $3,700 2/16/04
02/19/04	Casillas	4725	Durfee	91732	1550-453.00	54,500.00	1,190.00	55,690.00	55,690.00		0.00			55,690.00	additional advance $9,580 08/22/04, additional advance $8,500 8/1/04
02/19/04	Torres, Jose & Maria	11048	Kauffman	91731	1550-454.00	38,915.00	1,085.00	40,000.00	40,000.00		0.00		1,800.00	38,200.00	09/05/06, 10/09/06, 11/16/06, 02/10/07, 04/15/07, 05/14/07,7/22/07, 10/01/07, 12/10/07
06/01/04	Seanez, Antonio & M	11565	Embree	91732	1550-455.00	49,110.00	890.00	50,000.00	50,000.00		0.00			50,000.00	additional advance $10,000 12/23/04
08/15/04	Canchola, Alfredo &	3843	Arden	91731	1550-456.00	54,400.00	490.00	54,890.00	54,890.00		0.00			54,890.00	additional advance $4,400 8/23/04
11/23/04	Sandoval, Efrin & M	11040	Walnut	91731	1550-457.00	44,905.00	940.00	45,845.00	45,845.00		0.00			45,845.00	additional advance $8,950 3/25/05
06/22/05	Gonzales, Julie	10032	Towneway		1550-458.00	65,530.00	665.00	66,195.00	66,195.00		0.00		66,195.00	0.00	08/08/07
07/22/07	Olvera, Luis & laura	4357	Maxson	91732	1550-459.00	16,815.00	465.00	17,280.00	17,280.00		0.00			17,280.00	
11/07/07	Moreno, Jose	3024	Gage	91732	1550-460.00	47,815.00	1,185.00	49,000.00	49,000.00		0.00			49,000.00	
02/06/08	Lopez, Sandra	4418	Esto	91731	1550-461.00	48,795.00	1,205.00	50,000.00	31,595.01		18,404.99			50,000.00	
05/05/08	Chicas, Maria	3711	La Madera	91732	1550-462.00	88,920.00	450.00	89,370.00	89,370.00		0.00			89,370.00	
06/30/08	Samaniego, David	11716	McGirk	91732	1550-463.00	15,060.00	465.00	15,525.00	1,360.47		14,164.53			15,525.00	
		EMERGENCY DEFERRED LOANS													
02/22/96	Rasmussen, Bonita C	10666	Dilo	91731	1551-100.95	2,722.50	0.00	2,722.50	2,722.50		0.00		2,722.50	0.00	lost to 1st TD foreclosure
03/05/96	Ornelas, Gabriel & Ig	4121	Whistler	91732	1551-101.95	11,680.00	0.00	11,680.00	11,680.00		0.00		11,680.00	0.00	07/11/01,Addnl Advance $8,910. May 3, 1999
04/08/96	Palacios, Juan F. & V	4305	Crossvale	91732	1551-102.95	3,000.00	0.00	3,000.00	3,000.00		0.00			3,000.00	
08/01/96	Bautista, Robert J. &	12020	Clora	91732	1551-103.96	1,450.00	0.00	1,450.00	1,450.00		0.00			1,450.00	
09/11/96	Chavez, Alice	2550	Burkett	91732	1551-104.96	3,000.00	0.00	3,000.00	3,000.00		0.00		3,000.00	0.00	07/14/08
09/22/96	Garcia, Peggy	4248	Richwood	91732	1551-105.96	2,797.00	0.00	2,797.00	2,797.00		0.00		2,797.00	0.00	03/25/97
10/17/96	Arnold, Maria A.	4322	Penn Mar	91732	1551-106.96	3,000.00	0.00	3,000.00	3,000.00		0.00		3,000.00	0.00	07/22/97
10/30/96	Fernandez, Sylvia	4205	Amble Court	91731	1551-107.96	2,675.00	0.00	2,675.00	2,675.00		0.00		2,675.00	0.00	01/18/99
04/28/97	Honojosa, Maria C.	2827	Maxson	91732	1551-108.96	3,200.00	0.00	3,200.00	3,200.00		0.00		3,200.00	0.00	10/24/05
06/24/97	Pegram, Joan D.	12043	Hallwood	91732	1551-109.96	3,600.00	0.00	3,600.00	3,600.00		0.00		3,600.00	0.00	12/10/07
07/22/97	Martinez, Domingo F	3748	Wintson	91731	1551-110.00	6,488.00	0.00	6,488.00	6,488.00		0.00		6,488.00	0.00	03/20/00 pd., addtnl advance 02/17/98 $1,998.00
09/17/97	Marrufo, Fernando &	12150	Bonwood	91731	1551-111.00	3,820.00	0.00	3,820.00	3,820.00		0.00		3,820.00	0.00	05/29/08
10/08/97	Rodriguez, Silvestre	3711	Maxson	91732	1551-112.00	5,160.50	0.00	5,160.50	5,160.50		0.00			5,160.50	
11/06/97	Espinoza, Alberto &	10206	Towneway	91733	1551-113.00	4,350.00	0.00	4,350.00	4,350.00		0.00			4,350.00	
11/06/97	Mak, Wai Chai & Sa	3900	Cedar	91731	1551-114.00	3,209.00	0.00	3,209.00	3,209.00		0.00		3,209.00	0.00	03/02/04
01/10/98	Garcia, Manuel & Jo	2732	Lexington	91733	1551-115.00	4,950.00	0.00	4,950.00	4,950.00		0.00		4,950.00	0.00	06/28/04
01/10/98	Noriega, Joseph	12035	Killian	91732	1551-116.00	5,400.00	0.00	5,400.00	5,400.00		0.00		5,400.00	0.00	03/05/03
01/26/98	Birkenbeuel Family T	4573	Whitney	91731	1551-117.00	5,458.39	0.00	5,458.39	5,458.39		0.00			5,458.39	
03/27/98	Woods, Eugene F. &	3621	Rockwell	91731	1551-118.00	5,103.00	0.00	5,103.00	5,103.00		0.00			5,103.00	
04/28/98	Wesley, Carmen	11348	Hallwood	91732	1551-119.00	4,800.00	0.00	4,800.00	4,800.00		0.00			4,800.00	
04/28/98	Payan, Simon & Lilli	10613	Frankmont	91731	1551-120.00	3,450.00	0.00	3,450.00	3,450.00		0.00			3,450.00	
04/28/98	Chacon, Ida & Dora	10540	Fielderest	91731	1551-121.00	3,537.00	0.00	3,537.00	3,537.00		0.00		3,537.00	0.00	10/30/06
05/12/98	Esposito, Angelino	11041	Emery	91731	1551-122.00	3,719.00	0.00	3,719.00	3,719.00		0.00			3,719.00	
10/20/98	Cortez, Aurelino & s	12617	Redstone	91732	1551-123.00	4,935.00	0.00	4,935.00	4,935.00		0.00		4,935.00	0.00	02/12/04
09/20/98	Sandoval, Martha	10616	Frankmont	91731	1551-124.98	6,759.00	0.00	6,759.00	6,759.00		0.00		6,759.00	0.00	03/18/99
09/29/98	Sarmiento, Maria	10517	Haverly	91731	1551-125.98	2,500.00	0.00	2,500.00	2,500.00		0.00			2,500.00	

DATE	NAME	--ADDRESS-- STREET				CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/10	
09/29/98	Salcido, Joe & Sophi	2603	Luder	91733	1551-126.98	2,000.00	0.00	2,000.00	2,000.00		0.00		2,000.00	0.00	08/04/03
09/29/98	Romero, Heriberto &	5026	Cogswell	91732	1551-127.98	4,085.00	0.00	4,085.00	4,085.00		0.00			4,085.00	
10/06/98	Hernandez, Manuel &	4468	Arden	91731	1551-128.98	3,420.00	0.00	3,420.00	3,420.00		0.00		3,420.00	0.00	06/03/02
10/26/98	Galvan, Ruby Ann	11627	Hemlock	91732	1551-129.98	3,290.94	0.00	3,290.94	3,290.94		0.00		3,290.94	0.00	08/23/01
10/26/98	Licero, Irma	11561	Cherry Lee	91732	1551-130.98	5,708.00	0.00	5,708.00	5,708.00		0.00		5,708.00	0.00	04/11/2011 Check#012526 Receipt #143620
10/29/98	Montes, Alice R.	11725	Landssdale	91732	1551-131.98	4,513.88	0.00	4,513.88	4,513.88		0.00			4,513.88	
11/19/98	Arellano, Irma	12373	Poinsettia	91732	1551-132.98	5,184.00	0.00	5,184.00	5,184.00		0.00		5,184.00	0.00	02/15/05
02/23/99	Chuc, Jorge & Franc	3113	Washington	91731	1551-133.98	7,444.00	0.00	7,444.00	7,444.00		0.00		7,444.00	0.00	12/10/07
03/24/99	Lopez, Sandra	4418	Esta	91731	1551-134.98	5,000.00	0.00	5,000.00	5,000.00		0.00		5,000.00	0.00	01/10/08
04/28/99	Equihua, Arelia	12436	Magnolia	91732	1551-135.98	5,000.00	0.00	5,000.00	5,000.00		0.00		5,000.00	0.00	03/23/05
05/25/99	Barron, John & Teres	4358	Maxson Rd.	91732	1551-136.98	11,400.00	0.00	11,400.00	11,400.00		0.00		11,400.00	0.00	Write off, Foreclosure 11/28/00
06/08/99	Sacco, Concepcion	4759	El Monte	91731	1551-137.98	2,900.00	0.00	2,900.00	2,900.00		0.00			2,900.00	
07/12/99	Chavez, Isabel	2263	Penn Mar	91732	1551-138.99	30,332.00	0.00	30,332.00	30,332.00		0.00		30,332.00	0.00	11/07/06
09/21/99	Denapole, William &	12012	Lower Azusa	91732	1551-139.99	6,085.00	0.00	6,085.00	6,085.00		0.00		6,085.00	0.00	10/04/04
10/06/99	Alvarez, Fernando &	11402	Lower Azusa	91732	1551-140.99	4,875.00	0.00	4,875.00	4,875.00		0.00		4,875.00	0.00	09/15/02
12/06/99	Andrade, Alfredo &	3129	Merced	91732	1551-141.99	6,520.00	0.00	6,520.00	6,520.00		0.00		6,520.00	0.00	09/04/03
12/06/99	Caveye, Gloria May	2451	Parkway	91732	1551-142.99	26,425.00	0.00	26,425.00	26,425.00		0.00		26,425.00	0.00	11/05/05 paid, 09/27/00 additional advance $12,590.00, 12/13/00 additional advance $1,200.00
001/19/00	Flores, Raul & Maria	11336	Mc Girk	91732	1551-143.99	5,410.00	0.00	5,410.00	5,410.00		0.00			5,410.00	
02/01/00	Fierro, Rosario G.	10019	Rio Hondo	91733	1551-144.99	6,094.00	0.00	6,094.00	6,094.00		0.00			6,094.00	
02/09/00	Torrez, Juan & Sara	12119	Maryvine	91732	1551-145.99	5,135.00	0.00	5,135.00	5,135.00		0.00			5,135.00	
03/13/00	Hungerford, Jonathon	11839	Rio Hondo	91733	1551-146.99	2,926.00	0.00	2,926.00	2,926.00		0.00		2,926.00	0.00	10/23/00
03/30/00	Avila, Roxana	11669	Ferris	91732	1551-147.99	7,710.75	0.00	7,710.75	7,710.75		0.00			7,710.75	
05/09/00	Mascorro, Linda	12213	Pineville	91732	1551-148.99	5,000.00	0.00	5,000.00	5,000.00		0.00		5,000.00	0.00	01/28/02
07/18/00	Lor, Kim & Shufang	11384	Mc Girk		1551-149.00	1,710.00	0.00	1,710.00	1,710.00		0.00		1,710.00	0.00	03/11/03
08/15/00	Cazarez, Martin & P	2258	Allgeyer	91732	1551-150.00	5,000.00	0.00	5,000.00	5,000.00		0.00		5,000.00	0.00	09/04/01
08/21/00	Bravo, Richard & Ru	2403	Maxson	91732	1551-151.00	17,026.00	0.00	17,026.00	17,026.00		0.00			17,026.00	
11/06/00	Palacio, Luz Maria	2545	Parkway	91732	1551-152.00	8,300.00	0.00	8,300.00	8,300.00		0.00		8,300.00	0.00	06/27/02
11/14/00	Lee, Sandra	10679	Elmcrest	91731	1551-153.00	15,315.00	0.00	15,315.00	15,315.00		0.00		15,315.00	0.00	08/25/03
02/07/01	Fregoso, Jorge & Soc	2346	Bryce	91731	1551-154.00	6,000.00	0.00	6,000.00	6,000.00		0.00		6,000.00	0.00	08/10/06
03/28/01	Nunez, Jose & Marth	2841	Allgeyer	91732	1551-155.00	6,000.00	0.00	6,000.00	6,000.00		0.00		6,000.00	0.00	11/13/03
04/25/01	Bobadilla, Dionisio &	11611	Magnolia	91732	1551-156.00	6,500.00	0.00	6,500.00	6,500.00		0.00			6,500.00	
06/28/01	Marrufo, Cesar & Jes	2707	Bryce	91732	1551-157.00	6,293.00	0.00	6,293.00	6,293.00		0.00			6,293.00	
07/23/01	Rodriguez, Ramon &	4615	Doreen	91731	1551-158.00	7,165.00	0.00	7,165.00	7,165.00		0.00		7,165.00	0.00	06/17/02
09/04/01	Garay, Celso & Josef	2369	Parkway	91732	1551-159.00	12,585.00	85.00	12,585.00	12,585.00		0.00			12,585.00	
09/25/01	Rodriguez, Patricia	3113	Lexington	91731	1551-160.00	7,600.00	0.00	7,600.00	7,600.00		0.00		7,600.00	0.00	07/10/02
11/07/01	Cobian, Antonio & M	11048	McGirk	91731	1551-161.00	6,870.00	0.00	6,870.00	6,870.00		0.00			6,870.00	
11/07/01	Mendoza, Gloria & I	4110	Rowland	91731	1551-162.00	5,975.00	0.00	5,975.00	5,975.00		0.00		5,975.00	0.00	09/09/02
02/27/02	Mason, Cecilia	12120	Ranchito	91732	1551-163.00	5,800.00	0.00	5,800.00	5,800.00		0.00		5,800.00	0.00	06/06/05
04/09/02	Ruiz, Esther	12033	Celine	91732	1551-164.00	6,000.00	0.00	6,000.00	6,000.00		0.00		6,000.00	0.00	03/29/03
04/09/02	Martinez, Juventino &	3419	Maxson	91732	1551-165.00	5,800.00	0.00	5,800.00	5,800.00		0.00		5,800.00	0.00	03/25/05
05/02/02	Roderick, Robin & T	12173	Bonwood	91732	1551-166.00	9,000.00	0.00	9,000.00	9,000.00		0.00		9,000.00	0.00	06/28/05
08/24/02	Wolf, Josephine	3122	San Leon	91732	1551-167.00	6,000.00	0.00	6,000.00	6,000.00		0.00		6,000.00	0.00	09/06/03
01/06/03	Bruno, Maria	3036	Granada	91732	1551-168.00	6,820.00	0.00	6,820.00	6,820.00		0.00			6,820.00	
12/11/02	Cheng, Simon & Ani	4411	Maxson	91732	1551-169.00	6,780.00	0.00	6,780.00	6,780.00		0.00			6,780.00	
12/16/02	Medina, Feliz & Patr	11354	Medina Court	91732	1551-170.00	5,465.00	0.00	5,465.00	5,465.00		0.00		5,465.00	0.00	05/19/03
12/30/02	Nursement, Donna	11680	Lambert	91732	1551-171.00	6,654.00	350.00	7,004.00	7,004.00		0.00		7,004.00	0.00	06/26/06
02/20/03	Amzcua, Jose 7 Rebe	11433	Elmcrest	91732	1551-172.00	13,878.00	0.00	13,878.00	13,878.00		0.00		13,878.00	0.00	07/06/04
02/20/03	Navarro, Carmen	12046	Klingerman	91732	1551-173.00	5,700.00	0.00	5,700.00	5,700.00		0.00			5,700.00	
03/23/03	Gonzalez, Salvador &	5086	La Madera	91732	1551-174.00	7,000.00	0.00	7,000.00	7,000.00		0.00			7,000.00	
03/23/03	Valdez, Elia	4739	Helmgate	91732	1551-175.00	7,100.00	0.00	7,100.00	7,100.00		0.00		7,100.00	0.00	12/20/05
03/31/03	Montana, Louis	9754	Cortada	91733	1551-176.00	5,000.00	0.00	5,000.00	5,000.00		0.00		5,000.00	0.00	10/19/04
05/01/03	Beltran, Richard & S	3720	cypress	91732	1551-177.00	7,757.00	0.00	7,757.00	7,757.00		0.00		7,757.00	0.00	11/09/04
05/01/03	Barba, Jesse & Esthe	2413	Maxson	91732	1551-178.00	5,815.00	0.00	5,815.00	5,815.00		0.00		5,815.00	0.00	11/14/05
05/15/03	Lopez, Carlos & Tere	11917	Lower Azusa	91732	1551-179.00	4,408.24	0.00	4,408.24	4,408.24		0.00		4,408.24	0.00	02/16/04
05/29/03	Ortiz, Antonio	4144	Rowland	91731	1551-180.00	2,700.00	0.00	2,700.00	2,700.00		0.00		2,700.00	0.00	05/12/05
07/23/03	Hellein, Mary	3103	Lexington	91732	1551-181.00	6,897.00	0.00	6,897.00	6,897.00		0.00			6,897.00	
09/25/03	Carrasco, Jose & Yvo	10678	Mulhall	91732	1551-182.00	7,665.00	0.00	7,665.00	7,665.00		0.00		7,665.00	0.00	06/06/05
09/28/03	Gonzalez, Socorro	2431	Parkway	91732	1551-183.00	5,925.00	0.00	5,925.00	5,925.00		0.00		5,925.00	0.00	additional advance $450.00, paid 2.20/07
10/09/03	Clendening, Richard	5019	Cogswell	91732	1551-184.00	5,250.00	0.00	5,250.00	5,250.00		0.00			5,250.00	Part HOME
10/15/03	Navarrete	11710	Hallwood		1551-185.00	7,600.00	0.00	7,600.00	7,600.00		0.00		7,600.00	0.00	06/28/04

DATE	NAME	--ADDRESS-- STREET				CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/10	
10/22/03	Campos	12135	Hemlock	91732	1551-186.00	11,300.00	0.00	11,300.00	11,300.00		0.00		11,300.00	0.00	07/20/04
11/19/03	Lopez, Ricardo	12143	Lambert	91732	1551-187.00	6,775.00	0.00	6,775.00	6,775.00		0.00		6,775.00	0.00	10/19/06
11/30/03	Gonzales	10032	Towneway	91733	1551-188.00	6,000.00	0.00	6,000.00	6,000.00		0.00		6,000.00	0.00	06/28/04
12/08/03	Caulford, Stella Jose	12029	Killian	91732	1551-189.00	5,326.00	0.00	5,326.00	5,326.00		0.00		5,326.00	0.00	10/26/06
12/23/03	Ericson, Thomas	4719	La Madera	91732	1551-190.00	7,486.50	0.00	7,486.50	7,486.50		0.00		6,050.00	1,436.50	08/25/10 Adjust Loan Amt for $6,050 according to file and lien amt. Chk#1351211644
02/19/04	Castro, Louis & Dolo	2333	Allgeyer	91732	1551-191.00	5,000.00	0.00	5,000.00	5,000.00		0.00			5,000.00	
03/04/04	Dossey, Dorothy	3839	Daleview	91731	1551-192.00	2,800.00	0.00	2,800.00	2,800.00		0.00		2,800.00	0.00	1/3/07
03/08/04	Vetterick, Tim & Nyl	4545	Shasta Place	91731	1551-193.00	8,500.00	0.00	8,500.00	8,500.00		0.00			8,500.00	
03/24/04	Vargas, Effren & Dol	3742	Durfee	91732	1551-194.00	6,810.00	0.00	6,810.00	6,810.00		0.00			6,810.00	
05/18/04	Vogel, William & Pa	4551	Shasta Place	91731	1551-195.00	cancelled	0.00	0.00	0.00		0.00			0.00	CANCELLED LOAN
05/18/04	Morinico (Lopez)	5417	La Madera	91732	1551-196.00	3,625.00	0.00	3,625.00	3,625.00		0.00		3,625.00	0.00	03/23/05
06/01/04	Monge, Porfirio & G	10223	Olney	91731	1551-197.00	9,000.00	0.00	9,000.00	9,000.00		0.00		9,000.00	0.00	08/11/05
07/30/04	Gutierrez, Ruben	3818	Lincoln	91731	1551-198.00	7,140.00	0.00	7,140.00	7,140.00		0.00		7,140.00	0.00	02/15/05
09/30/04	DeLeon, Jesus	12043	Klingerman	91732	1551-199.00	11,005.00	0.00	11,005.00	11,005.00		0.00		11,005.00	0.00	08/12/09
09/27/04	Aguila, A;fredo & M	3843	Arden	91732	1551-200.00	5,000.00	0.00	5,000.00	5,000.00		0.00			5,000.00	
10/25/04	Carranza, Sylvia	12170	Sitka #B	91732	1551-201.00	6,500.00	0.00	6,500.00	6,500.00		0.00		6,500.00	0.00	06/26/06
11/04/04	Garcia, Phillip	12149	Marywine	91732	1551-202.00	5,250.00	0.00	5,250.00	5,250.00		0.00		5,250.00	0.00	02/22/07
12/08/04	Villanueva, Teresa	3833	Clark	91731	1551-203.00	7,000.00	0.00	7,000.00	7,000.00		0.00			7,000.00	
12/08/04	Ugas, Buenaventura	3842	Daleview	91732	1551-204.00	10,847.00	0.00	10,847.00	10,847.00		0.00			10,847.00	
01/24/05	Estrada, Hilda	12617	Ramer	91732	1551-205.00	4,712.00	0.00	4,712.00	4,712.00		0.00			4,712.00	
01/31/05	Desigio, Olivia	4340	Maxson	91732	1551-206.00	7,000.00	0.00	7,000.00	7,000.00		0.00			7,000.00	
05/11/05	Whitmoyer, Gloria	4724	Durfee	91732	1551-207.00	9,337.00	0.00	9,337.00	9,337.00		0.00		9,337.00	0.00	02/20/07
06/22/05	Hong, Tracy	3241	Adelia Unit A	91733	1551-208.00	5,000.00	0.00	5,000.00	5,000.00		0.00		5,000.00	0.00	08/29/06
06/28/05	Lara, Zully	4008	Wintson	91731	1551-209.00	9,174.00	0.00	9,174.00	9,174.00		0.00		9,174.00	0.00	11/15/07
09/08/05	Felix/Sosa	11933	Ferris	91732	1551-210.00	9,200.00	0.00	9,200.00	9,200.00		0.00			9,200.00	
11/02/05	Carlos, Rudy & Mari	11543	Embree	91732	1551-211.00	10,235.00	0.00	10,235.00	10,235.00		0.00			10,235.00	
11/28/05	Noora, Luz	10309	Bodger	91733	1551-212.00	9,507.00	0.00	9,507.00	9,507.00		0.00			9,507.00	
12/05/05	Moreno, Frank & Ly	2254	Peck	91732	1551-213.00	11,884.00	0.00	11,884.00	11,884.00		0.00			11,884.00	
02/07/06	Rizo, Rafael	3740	Tyler	91731	1551-214.00	6,620.00	200.00	6,820.00	6,820.00		0.00			6,820.00	
10/09/06	Northrup, Maria	4427	Cogswell	91732	1551-215.00	7,600.00	0.00	7,600.00	7,600.00		0.00			7,600.00	
		EMERGENCY DEFERRED LOANS (THRU GRANT PROGRAM)													
12/05/96	Martin, Josephine	2161	Amber	91733	1571-100.96	3,000.00	0.00	3,000.00	3,000.00		0.00		3,000.00	0.00	08/26/08
01/09/97	Mackay, Angeline	12004	Hallwood	91732	1571-101.96	3,000.00	0.00	3,000.00	3,000.00		(0.00)		3,000.00	0.00	06/26/08
01/08/97	Hernandez, Josephin	3847	Riverview	91731	1571-102.96	6,325.00	0.00	6,325.00	6,325.00		0.00			6,325.00	
03/03/97	Lerma, Isabel & Joe	11750	Roseglen	91732	1571-103.96	3,000.00	0.00	3,000.00	3,000.00		0.00		3,000.00	0.00	03/17/03
02/03/97	Zavala, Mary	12418	Magnolia	91733	1571-104.96	3,865.00	0.00	3,865.00	3,865.00		0.00		3,865.00	0.00	03/24/98
05/05/97	O'Connor, Veronica	11820	Roseglen	91732	1571-105.96	7,050.00	0.00	7,050.00	7,050.00		0.00		7,050.00	0.00	08/02/01
10/09/97	Ramirez, Grace	3843	Riverview	91732	1571-106.97	6,780.00	0.00	6,780.00	6,780.00		0.00		6,780.00	0.00	08/31/98
01/20/98	Guerra, Mary	3125	San Pierre		1571-107.97	15,000.00	0.00	15,000.00	15,000.00		0.00			15,000.00	
05/12/98	Enriquez, Rita L.	4333	Maxson		1571-108.97	4,573.00	0.00	4,573.00	4,573.00		0.00	4,573.00		0.00	posed 8/1/12, ck#1290051050
12/15/98	Perez, Roasario & Gi	5233	Buffington	91732	1571-109.98	4,175.00	0.00	4,175.00	4,175.00		0.00		4,175.00	0.00	04/25/05
04/00/94	Potter, Nancy	4613	Cypress	91731	1650-100.00	20,479.00	361.00	20,840.00	20,840.00	20,840.00	0.00			20,840.00	
05/18/94	Granado, Maria & V	11322	Lambert	91732	1650-101.00	14,633.00	367.00	15,000.00	15,000.00	15,000.00	0.00			15,000.00	
05/18/94	Williams, Patricia	4614	Whitney	91731	1650-102.00	21,038.00	361.00	21,399.00	21,399.00	0.00	0.00		21,399.00	0.00	05/28/10 $21,299 acutal amt paid
06/30/94	Duffett, Thomas & M	12028	Hallwood	91732	1650-103.00	8,686.00	0.00	8,686.00	8,686.00	8,686.00	0.00			8,686.00	CDBG#1550-300.00
06/14/94	VanValkenburgh, Th	12044	Roseglen	91732	1650-104.00	24,633.00	367.00	25,000.00	25,000.00	25,000.00	0.00			25,000.00	
06/30/94	Diaz/Gomez	12402	Felipe	91732	1650-105.00	38,270.00	230.00	38,500.00	38,500.00	38,500.00	0.00			38,500.00	
06/30/94	Ramirez, Socorro	3845	Cypress	91731	1650-106.00	28,331.00	361.00	28,692.00	28,692.00	28,692.00	0.00			28,692.00	
06/30/94	DeLeon, Catalina	4322	Bannister	91732	1650-107.00	14,679.00	321.00	10,858.28	10,858.28	10,858.28	0.00			10,858.28	
06/30/94	Gallegos, Connie	11812	Killian	91732	1650-108.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00	0.00			40,000.00	CDBG#1550-302.00
06/30/94	Moravec, Michael &	11838	Roseglen	91732	1650-109.00	5,929.00	367.00	6,296.00	6,296.00	0.00	0.00		6,296.00	0.00	01/06/97
09/01/94	Milhous, Constance	11258	Forest Grove	91731	1650-110.00	27,500.00	0.00	27,500.00	27,500.00	0.00	0.00		27,500.00	0.00	CDBG#1550-307.00
09/01/94	Sotelo, Manuel & Gu	11020	Basye	91731	1650-111.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00			25,000.00	CDBG#1550-306.00
09/01/94	Whitmoyer, Gloria	4724	Durfee	91732	1650-112.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00		25,000.00	0.00	CDBG#1550-308.00, paid 2/20/2007
09/01/94	Chevetre, Elizabeth	3716	Esmeralda	91731	1650-113.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00	0.00			18,000.00	CDBG#1550-328.00
09/01/94	Salcido, Joe & Sophi	2603	Luder Street	91733	1650-114.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00		25,000.00	0.00	08/04/03
09/01/94	Constante, Seferina	11348	Mc Girk	91732	1650-115.00	13,136.00	0.00	13,136.00	13,136.00	(6.00)	0.00		13,142.00	(6.00)	10/14/03
09/01/95	Eggleston, Russell &	11315	Lower Azusa	91732	1650-116.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00			25,000.00	CDBG#1550-310.00

DATE	NAME	--ADDRESS--	STREET			CONSTRUCT AMOUNT	LOAN FEE	TOTAL LOAN	TO DATE DISBURSED		TO BE DISBURSED	2012/2013 PAYMENTS	PRIOR YRS. PAYMENTS	RECEIVABLE 06/30/10	
01/31/05	Kish, Cynthia	4924	La Madera	91732	1650-117.00	43,157.61	970.00	44,127.61	44,127.61	44,127.61	0.00			44,127.61	
02/09/05	Nunez, Angelica	11521	Basye	91732	1650-118.00	80,860.00	1,160.00	82,020.00	82,020.00	82,020.00	0.00			82,020.00	additional advance $9,725 5/18/05
02/28/05	Moreno, Jose & Mar	3024	Gage	91731	1650-119.00	57,900.00	1,485.00	59,385.00	59,385.00	59,385.00	0.00			59,385.00	
03/01/05	Yanez, Maria	11424	Forest Grove	91731	1650-120.00	51,200.00	1,460.00	52,660.00	48,060.00	0.00	4,600.00		52,660.00	0.00	02/20/07, additional advance $4,600
04/25/05	Fierro, Dolores	11228	Monteeito	91731	1650-121.00	36,995.00	870.00	37,865.00	37,865.00	37,865.00	0.00			37,865.00	
06/21/05	Sandoval, Joe & Mar	5121	La Madera	91732	1650-122.00	65,678.70	745.00	66,423.70	66,423.70	66,423.70	0.00			66,423.70	
08/15/05	Barcelos, Raymond &	2309	Allgeyer	91732	1650-123.00	43,044.00	688.00	43,732.00	43,732.00	43,732.00	0.00		43,732.00	0.00	01/18/2011 Receipt#143641 Chk# 282233
01/04/06	Helein, Mary	3103	Lexington	91731	1650-124.00	36,948.00	1,185.00	38,133.00	38,133.00	38,133.00	0.00			38,133.00	
01/04/06	Garcia, Filiberto & K	11725	Lower Azusa	91732	1650-125.00	48,743.00	1,255.00	49,998.00	49,998.00	49,998.00	0.00			49,998.00	
01/04/06	Montana, Louis	9745	Cortada	91733	1650-126.00	59,055.00	1,295.00	60,350.00	60,350.00	60,350.00	0.00			60,350.00	
03/30/06	Lancaster, Patricia	10518	Frankmont	91731	1650-127.00	8,397.00	0.00	8,397.00	8,397.00	8,397.00	0.00			8,397.00	additional advance $997
03/30/06	Clendending, Richard	5019	Cogswell	91732	1650-128.00	54,447.00	955.00	55,402.00	55,402.00	55,402.00	0.00			55,402.00	CDBG#1551-184.00
05/24/06	Perez, Luis & Carme	11736	Forest Grove	91732	1650-129.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			5,000.00	
08/23/06	Ugas-Abreus, Buena	3842	Daleview		1650-131.00	45,055.00	0.00	45,055.00	45,055.00	45,055.00	0.00			45,055.00	
12/18/06	Carpenter, Archene	11524	Asher		1650-134.00	17,766.76	0.00	17,766.76	17,766.76	17,766.76	0.00			17,766.76	
02/05/07	Mendez, Javier & Ed	12145	Wanda		1650-135.00	51,260.00	0.00	51,260.00	51,260.00	51,260.00	0.00			51,260.00	
06/21/07	Perez, Vincent & Eli	3834	Glenway		1650-137.00	53,560.00	0.00	53,560.00	53,560.00	53,560.00	0.00			53,560.00	additional advance 6/30/07 $3,560
06/30/07	Hong, Tracy	3241	Adelia		1650-138.00	35,000.00	0.00	35,000.00	35,000.00	35,000.00	0.00			35,000.00	
08/01/07	Barajas, Manuel	12544	Magnolia	91732	1650-139.00	50,343.00	1,620.00	51,963.00	51,963.00	51,963.00	0.00			51,963.00	
09/10/07	Guerra, Guadalupe &	4248	Maxson	91732	1650-140.00	58,815.00	1,185.00	60,000.00	60,000.00	60,000.00	0.00			60,000.00	6/20/07 addtnl advance $10,000
09/19/07	Montes, Alice Ruiz	11725	Lansdale	91732	1650-141.00	45,173.40	1,075.00	46,248.40	46,248.40	46,248.40	0.00			46,248.40	
09/20/07	Salazar, Adrian, Mar	3839	Esmeralda		1650-142.00	26,869.00	1,185.00	28,054.00	28,054.00	28,054.00	0.00			28,054.00	
10/03/07	Lobos, Julia	12107	Wanda		1650-143.00	23,025.00	975.00	24,000.00	24,000.00	24,000.00	0.00			24,000.00	
12/06/07	Zapata, Charles & Jo	3830	Lincoln		1650-144.00	100,000.00	2,831.00	102,831.00	102,831.00	102,831.00	0.00			102,831.00	
12/10/07	Saucedo, Jeanne	11124	Basye		1650-145.00	56,880.00	1,320.00	58,200.00	58,200.00	58,200.00	0.00			58,200.00	
12/17/07	Robles, Gail	3744	La Madera		1650-146.00	57,059.00	575.00	57,634.00	57,634.00	57,634.00	0.00			57,634.00	
01/16/08	Rusch, Paul	12147	Bonwood		1650-147.00	30,825.00	590.00	31,415.00	31,415.00	31,415.00	0.00			31,415.00	
05/21/08	Campbell, Frances	12143	Bonwood		1650-148.00	35,370.00	1,170.00	36,540.00	36,540.00	36,540.00	0.00			36,540.00	
02/06/08	Barcelo, Christopher	5226	Cogswell		1650-149.00	79,915.00	1,185.00	81,100.00	81,100.00	81,100.00	0.00			81,100.00	02/21/08 addtnl advance $4,437
02/06/08	Esquibel, Nancy	12136	Bonwood		1650-150.00	82,850.00	1,205.00	84,055.00	84,055.00	84,055.00	0.00			84,055.00	03/20/08 addtnl advance $5,200
04/18/08	Fox, Grace	2277	Penn Mar	91732	1650-151.00	74,638.00	1,430.00	76,068.00	76,068.00	76,068.00	0.00			76,068.00	
05/05/08	Ramirez, Joe & Hele	12154	Pineville	91732	1650-152.00	88,315.00	1,160.00	89,475.00	89,475.00	89,475.00	0.00			89,475.00	
05/21/08	Legarreta, Raul & Ce	4540	Shasta Place	91731	1650-153.00	43,617.00	1,170.00	44,787.00	44,787.00	44,787.00	0.00			44,787.00	
05/31/08	Fonseca, Hector & S	11218	Maryvine	91733	1650-154.00	45,208.00	865.00	46,073.00	46,073.00	46,073.00	0.00			46,073.00	
06/10/08	Hayden, Arleen	4619	Whitney	91731	1650-155.00	39,148.00	1,045.00	40,193.00	40,193.00	40,193.00	0.00			40,193.00	
06/10/08	Bobadilla, Dionisio &	11611	Magnolia	91732	1650-156.00	39,375.00	465.00	39,840.00	39,840.00	39,840.00	0.00			39,840.00	
11/17/08	Hernandez, Theresa	12208	Pineville	91732	1650-160.00	83,358.00	1,170.00	84,528.00	84,528.00	84,528.00	0.00			84,528.00	
04/09/09	Vo, Linda	4111-13	La Madera	91732	221-65-666-6351	149,600.00	914.59	150,514.59	150,514.59	140,600.00	0.00			150,514.59	Total Loan and lien was for $150,514.59, in FY2010 $140,600 was listed in error adj for $9,914.59 corrected in FY 2011
11/04/08	Line, Josephine	11525	Asher	91732	1650-159.00	63,882.50	467.50	64,350.00	64,350.00	64,350.00	0.00			64,350.00	
07/29/08	Gomez, Thomas & V	12203	Pineville	91732	1650-157.00	55,518.00	990.00	56,508.00	56,508.00	56,508.00	0.00			56,508.00	
09/08/08	Noora, Luz	10309	Bodger	91733	1650-158.00	35,946.00	625.00	36,571.00	36,571.00	36,571.00	0.00			36,571.00	
02/19/10	Armedariz	2437	Burkett	91733	221-65-666-6351	77,650.00		77,650.00	77,650.00	77,065.00	0.00			77,650.00	Original loand $66,650 and an additional advance of $10K recorded 02/16/2010 FY 2010 incorrectly entered as $77,065 but it should have been $77,650 for a total adj of $585 in FY 2011
01/01/07	Pui, Li & Tam	12019	Clora Place		1350-101.00	46,045.00		46,045.00	46,045.00		0.00			46,045.00	
01/01/07	Cardoza, Patricia & M	3626	Maxson #B		1350-102.00	47,223.00		47,223.00	47,223.00		0.00			47,223.00	
01/01/07	Carpenter, Archene	11524	Asher		1350-103.00	15,309.00		15,309.00	15,309.00		0.00			15,309.00	
01/01/07	Luna, Melinda	2534	Potrero		1350-104.00	42,948.00		42,948.00	42,948.00		0.00			42,948.00	
01/01/07	Ramirez, Yueh-Hua	4202	La Madera		1350-105.00	49,405.00		49,405.00	49,405.00		0.00			49,405.00	
01/01/07	Mata, Rosa Maria	2617	Central		1350-106.00	49,070.00		49,070.00	49,070.00		0.00			49,070.00	
								12,494,615.78	12,457,446.26	2,467,143.75	37,169.52	136,830.00	5,487,764.42	6,870,021.36	(Out Standing Loans)

CITY OF EL MONTE CAPER FOR PROGRAM YEAR 2012

Appendix M: HOME Match Report

FY 2012-2013 HUD HOME MATCH REDUCTION REPORT

State	ting Jurisdict	% Families in Poverty		$PCI 2009 (<$20,281)		% Income Growth (<4.1%)	Match Reductions	
							Fiscal Distress	Presidential Disaster
AK	ALASKA	6.9		$29,382		4.5		
AK	ANCHORAGE	5.8		$33,436				
AL	ALABAMA	12.9	Y	$22,732		4.4	50%	100%
AL	BIRMINGHAM	21.1	Y	$19,724	Y		100%	
AL	HUNTSVILLE	10.7		$29,132				
AL	MOBILE	18.4	Y	$22,141			50%	
AL	MONTGOMEF	15.9	Y	$24,972			50%	
AL	TUSCALOOSA	17.9	Y	$21,325			50%	
AL	JEFFERSON C(	6.2		$30,247				100%
AL	MOBILE COUI	13.6	Y	$20,461			50%	
AL	ANNISTON C(	15.2	Y	$20,842			50%	100%
AR	ARKANSAS	13.5	Y	$20,977		4.8	50%	
AR	FORT SMITH	15.1	Y	$21,385			50%	
AR	LITTLE ROCK	12.1		$29,433				
AR	NORTH LITTLE	17.2	Y	$23,028			50%	
AR	PINE BLUFF	22.2	Y	$16,576	Y		100%	
AZ	ARIZONA	10.5		$25,203		5.5		
AZ	MESA	8.3		$24,153				
AZ	PHOENIX	13.7	Y	$23,851			50%	
AZ	MARICOPA C(	6.7		$29,830				
AZ	TUCSON CON	10.7		$24,556				
CA	CALIFORNIA	9.8		$29,020		6.4		
CA	ALHAMBRA	11.1		$24,329				
CA	ANAHEIM	10.6		$22,522				
CA	BAKERSFIELD	14.1	Y	$22,601			50%	
CA	BALDWIN PAF	14.2	Y	$15,014	Y		100%	
CA	BELLFLOWER	10.0		$19,842	Y		50%	
CA	BERKELEY	6.3		$36,798				
CA	BURBANK	6.7		$32,885				
CA	CHICO	13.8	Y	$22,037			50%	
CA	CHULA VISTA	8.1		$24,697				
CA	COMPTON	21.6	Y	$13,382	Y		100%	
CA	CORONA	6.6		$27,238				
CA	COSTA MESA	8.3		$32,512				
CA	DALY CITY	3.8		$27,117				
CA	DAVIS	7.2		$30,010				
CA	DOWNEY	8.3		$22,678				
CA	EL CAJON	14.3	Y	$21,138			50%	
CA	EL MONTE	18.3	Y	$14,133	Y		100%	
CA	ESCONDIDO	9.5		$23,625				
CA	FONTANA	10.1		$18,947	Y		50%	
CA	FRESNO	18.3	Y	$19,835	Y		100%	
CA	FULLERTON	6.7		$30,321				

Appendix N: HOME Annual Report

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	
	07/01/2012	06/30/2013	9/30/2012

Part I Participant Identification

1. Participant Number	2. Participant Name
M-12-MC-060509	City of El Monte

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Damien Arrula, Economic Development Director	626.580.2249

5. Address	6. City	7. State	8. Zip Code
11333 Valley Boulevard	El Monte	CA	91731

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
$47,669.76	$86,617.36	0	$0	$134,287.12

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts						
1. Number	2	0	0	0	1	1
2. Dollar Amount	$55,312	0	0	0	$23,760	$31,552
B. Sub-Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts			
1. Number	2	1	1
2. Dollar Amount		$23,760	$31,552
D. Sub-Contracts			
1. Number	0	0	0
2. Dollar Amounts	0	0	0

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Number	2	0	0	0	0	2
2. Dollar Amount	0	0	0	0	0	$2,911,000

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0