



2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Draft

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Required Attachments:

- Summary of Accomplishments - CDBG & HOME (PR23)
- Status of CHDO Funds by Fiscal Year (PR25)
- CDBG Financial Summary for PY 2013-2014 (PR26)
- Status of HOME Grants for PY 2013-2014 (PR27)
- CDBG Performance Profile (PR54)

R-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a) *This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

The FY 2014-15 Consolidated Annual Performance Evaluation Report (CAPER) is the First year-end submission of accomplishments pertaining to the 2014-2019 Five-Year Consolidated Plan by the City of El Monte, which reports accomplishments based on program year 2014 Annual Action Plan that covers July 1, 2014 through June 30, 2015. State and local governments that directly receive Community Development Block Grant Funds (CDBG) from the Department of Housing and Urban Development (HUD) are required to submit the CAPER ninety days after the end of the program year (due September 30th). The CAPER meets three basic purposes:

- It provides HUD with the information necessary to assess the City's ability to carry out CDBG programs in compliance with all applicable rules and regulations;
- It provides information necessary for HUD's Annual Report to Congress, which is statutorily mandated; and
- It provides the City with the opportunity to describe its progress in assisting neighborhoods and specific populations with a variety of community development issues as stipulated in the City's Five-Year Consolidated Plan.

CDBG funds must be used for a range of activities that meet one of three national goals—securing decent housing, providing a suitable living environment, and expanding economic opportunities. Additionally, maximum priority shall be given to fund activities that benefit low/moderate-income persons, aid in the prevention or elimination of slums or blight, and/or meet other urgent community development needs.

During the reporting period, the City received \$1,810,187 in CDBG funds; \$150,906 in ESG Funds and \$560,157.00 in HOME Funds which focused on five major initiatives: Public Service; Capital Improvements Projects; Housing Projects; Homeless Prevention; and, Administration. The tables below provides an overview of HUD funded programs and major initiatives that were proposed and executed throughout the program year.

HOME Investment Partnership Program						
Activity	Level of Priority	National Objective	Performance Measurement	Description	Objective/ Outcome	Amount
<i>I. HOME Housing Activities</i>						
Neighborhood Housing Services Los Angeles County - Residential Rehabilitation Program	H	LMH	39 Housing Units	Residential Rehabilitation	2-2	\$408,327
Domus Development - Tyler Crossing	H	LMH	1 HOME Unit	Rental Housing	2-2	\$95,815
<i>II. Home Administration</i>						
Home Administration	N/A	N/A	N/A	Program Administration	N/A	\$56,015
					Total 2014-2015 HOME Entitlement	\$560,157

Community Development Block Grant Program						
Activity	Level of Priority	National Objective	Performance Measurement	Description	Objective/Outcome	Amount
I. FY 2014-2015 Public Services Activities*						
Housing Rights Center	M	LMC	300 People	Fair Housing Program	1-1	\$18,000
Cogswell After School Recreation Program	H	LMC	100 Youth	Youth Services	1-1	\$18,000
El Monte CS – Information and Referral Program	H	LMC	100 People	Senior Services	1-1	\$15,000
El Monte CS – Integrated Care Program	H	LMC	100 People	Senior Services	1-1	\$35,000
El Monte CS - Senior Swim & Exercise Program	H	LMC	100 People	Senior Services	1-1	\$15,529
El Monte PD – Graffiti Removal Program	H	LMA	71,586 sq. ft.	Crime Awareness/Prevention	1-1	\$120,000
El Monte Promise	H	LMC	85 People	Youth Services	1-1	\$50,000
II. FY 2014-15 Capital/Housing Projects						
El Monte Neighborhood Services	H	LMH	750 Housing Units	Code Enforcement	2-1	\$127,000
Section 108 Repayments – Various Locations	H	NA	NA	Public Facility - Debt Repayment	1-1	\$842,484
Job Creation and Business Retention	M	LMC	4	Economic Development	1-1	73,587
EMAC Smart Pump Control System	M	LMC	1 Public Facility	Parks and Recreational Facilities	1-1	\$133,550
III. CDBG Administration						
CDBG Administration	N/A	N/A	N/A	Program Administration	N/A	\$362,037
Total 2014-15 CDBG Entitlement						\$1,810,187

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
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Emergency Solutions Grant Program						
Activity	Level of Priority	National Objective	Performance Measurements	Description	Objective/Outcome	Amount
I. FY 2014-2015 ESG Activities						
Street Outreach/Essential Services						
Volunteers of America Los Angeles	H	LMC	125 People	Street Outreach	1-1	\$16,500
ESG Valley Coalition for the Homeless – Emergency Assistance Center	H	LMC	8 People	Street Outreach	1-1	\$34,000
Homeless Prevention						
ESG Valley Coalition for the Homeless – Emergency Assistance Center	H	LMC	100 People	Homeless Prevention	1-1	\$20,000
Rapid Re-Housing						
Volunteers of America Los Angeles	H	LMC	25 People	Rapid Re-Housing	1-1	\$65,499
HMIS						
LAHSA	H	LMC	258 People	Homeless Data Collection	1-1	\$3,590
II. ESG Administration						
ESG Administration	H	NA	NA	Administration	NA	\$11,317
Total 2014-2015 ESG Entitlement						\$150,906
2014-2015 GRAND TOTAL						\$2,521,220

- | | |
|---|------------------------------|
| 1 Creating a suitable living environment (SL) | 1 Availability/accessibility |
| 2 Providing decent housing (DH) | 2 Affordability |
| 3 Creating economic opportunities (EO) | 3 Sustainability |

Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG/HOME/ESG/\$429,369	Other	Other	N/A	N/A	0.00%	00	0	0.00%
Public Services	Non-Homeless Special Needs	CDBG: \$271,529	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2200	2721	100.00%	785	868	100.00%
Capital Improvement Projects	Non-Housing Community Development	CDBG: \$1,176,621	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Public Facilities	27	24	89.00%	2	2	100.00%
Housing Projects	Affordable Housing	HOME: \$504,142	Rental units rehabilitated Rental units constructed	Household Housing Unit	42	116	100.00%	40	80	100%
Homeless Prevention	Homeless	ESG: \$139,589	Homelessness Prevention	Persons Assisted	3500	3575	100.00%	516	487	94%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Based on the public participation process, review of regional data and reports (i.e. Housing Element and Continuum of Care Homeless Survey,) and study sessions held with City Council, the City of El Monte had the following priorities to address during the 2014-2015 planning period:

1. **Housing** | Preserve and improve the existing housing stock and ensure equal access.
2. **Youth Services** | Provide youth with appropriate health, recreational, educational, and other services that help them to develop into well-rounded, well-adjusted and independent adults.
3. **Senior Services** | Provide quality supportive services so elderly residents can live as independently as possible.
4. **Crime Awareness/Prevention** | Decrease crime in neighborhoods and communities.
5. **Public Services** | Contribute to the well-being of individuals, families and neighborhoods.
6. **Other - Code Enforcement** | Prevent the arrest and the decline of the physical conditions of neighborhoods and communities
7. **Repayments of Section 108 Loan Principal** | Repayment of principal for a Section 108 Loan Guarantee.
8. **Economic Development** | Stimulate business investment and job development to build vibrant, self-sustaining communities.
9. **Public Facilities** | Provide access to local public facilities that contribute to community and neighborhood development.
10. **Homeless** | Support a continuum of services in support of the City's and County's effort to end homelessness.

In order to meet the above priorities, the City use CDBG / HOME/ESG funding to move forward several activities in the 2014 program year. Below is a list of these activities and an assessment of how they addressed the priorities and specific objectives of the plan:

Community Development Block Grant		Priority Addressed	Annual Goal	Actual	Assessment
FY 2014-2015 Public Services Activities					
Housing Rights Center	Public Service	300 individuals	369 individuals	Based on the program outcomes reported in the instant annual report and in HRC's quarterly reports to City staff, the agency exceeded its objectives. All El Monte residents served by the program were of moderate to extremely low income, with 94.6% of households served not exceeding low income, underscoring HRC's effectiveness in reaching populations for whom CDBG funding is earmarked. The agency was able to resolve 59.9% of all general landlord-tenant inquiries raised by El Monte residents, and provided appropriate referrals to city agencies, government programs, legal practitioners, and other resources for the remaining 40.1% of these matters. Of the housing discrimination complaints lodged by El Monte residents, HRC was able to resolve 66.7% of these matters through appropriate consultation or investigation/conciliation.	
Cogswell After School Recreation	Youth Services	100 Youth	100 Youth	Cogswell Afterschool Recreation and Tutoring Program has met its annual goal. 100% of the daily participants participate in recreational interactions through games, sports, cheer, and activities that provide a chance to experience and develop positive social interaction skills and teamwork. This is evident through the successful sport teams and Pep Club, both of which display cooperative attitudes of the participants.	
El Monte CS – Information & Referral Program	Senior Services	100 individuals	159 Individuals	The Community & Senior Services division exceeded its contracted goals for Information & Referrals by 59%.	
El Monte CS – Integrated Care Program	Senior Services	40 individuals	40 individuals	The Community & Senior Services division met the contracted goals for Integrated Care Management by 100%	
El Monte CS - Senior Swim & Exercise	Senior Services	100 individuals	121 individuals	The Community & Senior Services division Senior Swim and Exercise program exceeded its goals by 21%.	
El Monte PD – Graffiti Removal	Crime Awareness/Prevention	71,586 sq. ft.	177,728 sq. ft.	The El Monte PD – Graffiti Removal program exceeded its annual goal. The numbers of graffiti spots that have been removed for the FY of 2014-2015 are 177,728 from 5,345 locations. The Graffiti abatement crew has made a significant impact in cleaning and maintaining the areas with the highest amount of graffiti in the community. The highest areas with the graffiti are continuously looked at on a daily basis to maintain a high quality of service to the affected areas. The Graffiti abatement program has bolstered the residents and communities feelings and views on keeping the city of El Monte clean and graffiti free.	
El Monte Promise	Youth Services	85 individuals	79 individuals	The program achieved 89% of its projected goal. A project achievement was awarding 166 student scholarships that will lead to the attainment of their educational goals.	
FY 2014-15 Capital Projects					
El Monte Neighborhood Services	Code Enforcement	750 Housing Units	2602 Housing Units	For FY 2014-2015, The Code Enforcement Staff performed a total of 2602 compliance investigative activities citywide, exceeding its expected goal of 750. Of that amount, 2226 were confirmed to be located inside the designated Slum/Blight areas. The compliance investigative activities involve housing habitability, slum blight conditions, health/safety hazards, and various other code violations.	
Section 108 Repayments – Various	Public Facility - Debt Repayment	NA	N/A	For the 2014-15 Program Year, approximately \$842K or 72% is required to service Section 108 loan repayment obligations (Aquatics Center, Peck Ramona Triangle, Valley and Durfee Auto Superstore, and Pacific Place).	
Job Creation and Business	Economic Development	4	0	During the 2011 Program Year, the Economic Development Department negotiated a deal with Norms Restaurant to locate their new restaurant in El Monte and create 80 new jobs for El Monte residents. Forty (40) of these jobs will be set aside for low and/or moderate income workers. CDBG funds will be used to pay for start up costs associated with staffing the restaurant. El Monte Redevelopment funds were used to leverage this project. With the dissolution of California Redevelopment Agencies, this project has been put on hold until the California Department of Finance has reviewed and approved the City's PMP that was submitted in August 2013. Due to the before mentioned delays, no jobs have been created to date. The City expects this outcome to change by the next reporting period	

EMAC Smart Pump Control System Parks and Recreational Facilities 1 Public Facility 1 Public Facility CDBG funds were used to replace an existing smart pump, filter and chemical controller units that are over 10 years old at the EMAC's indoor, outdoor and slide pools and result in a 24 to 40 percent (25-40%) energy savings.

CDBG Administration Program Administration N/A N/A CDBG Administration funds was used to oversee the City's CDBG-funded projects and programs, provide outreach to the public, monitor sub recipients, prepare required reports, and other actions necessary to maintain compliance with federal regulations.

HOME *Priority Addressed* *Annual Goal* *Actual* *Assessment*

FY 2014-2015 HOME Housing Activities

Neighborhood Housing Services Los Angeles County – Residential Rehabilitation Program Housing 39 Housing Units 0 City Staff is working through HOME Program guidelines to insure a HUD compliant agreement to commit HOME funds to property rehabilitation projects in IDIS. This project will commence in the near future.

Rehabilitation Program Domus Development – Tyler Crossing Housing 1 Housing Unit 0 The proposed development project is currently under redesign by the Developer. We still hope to move forward within in the near future.

Home Administration Housing N/A N/A HOME Administration funds were used to oversee the City's HOME-funded projects, provide outreach to the public, monitor the long-term affordability of projects, prepare required reports, and other actions necessary to maintain compliance with federal regulations.

ESG *Priority Addressed* *Annual Goal* *Actual* *Assessment*

FY 2014-2015 HOME Housing Activities

Rapid Re-Housing Volunteers of America Los Angeles Homeless 25 Individuals 74 Individuals During this contract period, VOA served a total of 30 families with either eviction prevention or rapid rehousing services. This accounts for a total of 74 total family members. VOA were able to achieve a 100% permanent housing percentage.

Street Outreach-Volunteers of America Los Angeles Homeless 125 Individuals 170 individuals During the course of this contract year, VOA provided outreach and engagement services for 170 homeless individuals. VOA also able to begin to implement and align our work with the Coordinated Entry System (CES). By doing this, VOA focused a great deal of time and attention on those who were chronically homeless. VOA achieved a 17% permanent housing placement percentage

ESG Valley Coalition for the Homeless – Homeless Prevention Homeless 8 Individuals 28 Individuals ESGVCH agreed to place 8 people into the Homeless Prevention Program (our Transitional Housing Program) for program year 2014-2015. ESGVCH case managers were able exceed the number agreed and was able to place 28 persons from the City of El Monte in the Homeless Prevention Program. There were 6 families from El Monte in the Homeless Prevention program, and all families were able to save money for their own housing at the end of the program.

ESG Valley Coalition for the Homeless- Emergency Assistance Center Homeless 200 Individuals 289 individuals The goal of the Street Outreach Program was to provide emergency services (engagement activities, case management, emergency mental health services, transportation, etc.) to 200 unduplicated El Monte clients. EAC (Street Outreach) staff was able to provide emergency services to 289 unduplicated clients. For the entire FY 2014-2015, EAC staff also had more than 1,000 returning client visits from El Monte clients. Staff was also able to provide \$10,037 towards motel vouchers for El Monte clients.

HMIS LAHSA Homeless N/A N/A This item was identified in the 2014-15 annual action plan. However, LAHSA received funds directly from HUD to perform the same data collection tasks. Therefore, 2014| ESG funds were never allocated.

ESG Administration Homeless N/A N/A ESG Administration funds were used to oversee the City's ESG-funded projects and programs, provide outreach to the public, monitor subrecipients, prepare required reports, and other actions necessary to maintain compliance with federal regulations.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG/ESG/HOME
White	816
Black or African American	43
Asian	114
American Indian or American Native	9
Native Hawaiian or Other Pacific Islander	1
Total	983
Hispanic	965
Not Hispanic	18

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Local jurisdictions that receive CDBG must maintain data on the extent to which each racial and ethnic group and single-headed households (by gender of household head) have applied for, participated in, or benefited from, any program or activity funded in whole or in part by CDBG funds. During the 2014 program year, 83 percent of participants in the City's funded programs were White, representing the largest racial group served. The largest ethnic group served was Hispanic, representing 98 percent of all ethnic groups served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	\$1,810,187	1,449,095.75
HOME	HUD	\$560,157	\$37,371.56
ESG	HUD	\$150,906	\$45,459

Table 3 – Resources Made Available

Narrative

Due to high turnover and lack of staff, expenditures were adversely affected for the HOME and ESG programs. The City of El Monte is currently working on recruiting additional housing staff which will assist in meeting the City's program goals.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	60	60%	City Wide distribution of funding includes all special needs services that are income eligible (i.e. Senior, Youth, and Homeless Services).
CDBG Eligible Areas	40	40%	CDBG geographic distribution involves all activities within eligible census tracts (i.e Code Enforcement, Capital Improvements and Economic Development.

Table 4 – Identify the geographic distribution and location of investments

Narrative

In July 2012, the El Monte City Council adopted a slum/blight analysis of the Downtown El Monte business area. This study reveals at least 25% of the structures and public facilities located in this area are determined to be "deteriorated and/or blighted", in need of significant improvement and within CDBG eligible areas.

Additionally, there are has seven other areas throughout the City targeted for redevelopment. It is the intent of the City to utilize its federal funds to address high priority community development and housing needs within these areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

City is grateful to receive federal funds from HUD. However, these funds are limited and are not sufficient to meet all of the City's housing and community development needs. Therefore it is necessary for the City to assign relative priorities to each need and use its limited resources to address the highest priorities. Priority is given to proposals where funds were used to expand long-term service capacity, serve an unmet need and will not need additional grant funds in future years to maintain that capacity. When selecting projects for inclusion in the Action Plan, funding decisions are made using the goals and objectives set by the Consolidated Plan's Strategic Plan

The City continued to seek other Federal and non-Federal resources to support the City's housing and community development needs.

Federal Match Requirements

Both the HOME and ESG programs require that City make some type of contribution to the partnership. Participation in the HOME program generally requires a 25% match of non-HOME funds for every HOME dollar spent. This means if a jurisdiction were to spend \$100,000 of HOME funds in a Program Year, the jurisdiction would need to supply \$25,000 of non-HOME funds to comply with Federal regulations.

For the HOME program, HUD has granted the City a 100% waiver of the match requirement due to the City's high percentage of persons earning incomes that are below poverty level. Regardless of the waiver, the City continued to pursue other funding sources where feasible and use HOME funds as leverage to maximize the benefit to the community.

For the ESG program, the City is required to match dollar-for-dollar the ESG funding provided by HUD with funds from other public and private sources. For the 2014- 2015 Program Year the City funded three Los Angeles Homeless Services Authority (LAHSA) activities: 1) LAHSA – Critical Family Care Program; 2) LAHSA - Homeless Management Information System (HMIS) data collection; and 3) LAHSA –Transitional Housing/Emergency Shelter Program. Proposed match funds for these activities came from the following sources:

- Contract award to LAHSA subrecipient
- Foundations and individual donor support
- Food and furniture donations
- Time and services contributed by volunteers

In most cases, the subrecipient has not received a formal commitment letter for these funding sources as the Program Year does not start until July 1, 2015. City staff ensured that the amount of federal funds committed to the subrecipient is equal to the amount of match funds they receive.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

HUD Table 3B ANNUAL AFFORDABLE HOUSING COMPLETION GOALS						
Grantee Name: City of El Monte Program Year: 2014-2015	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	8	0		X		
Non-homeless households	71	7		X		
Special needs households	8	0		X		
Total Sec. 215 Beneficiaries*	97	7		X		
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	3	3		X		
Production of new units	32	3		X		
Rehabilitation of existing units	39	4		X		
Rental Assistance	0					
Total Sec. 215 Affordable Rental	74	10		X		
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0				
Production of new units	0	0				
Rehabilitation of existing units	0	0				
Homebuyer Assistance	0	0				
Total Sec. 215 Affordable Owner	0	0				
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	3	3		X		
Production of new units	32	3		X		
Rehabilitation of existing units	39	4		X		
Rental Assistance	0	0				
Homebuyer Assistance	0	0				
Combined Total Sec. 215 Goals*	74	10		X		
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	74	10		X		
Annual Owner Housing Goal	0	0				
Total Overall Housing Goal	74	10		X		

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Like most communities, a major obstacle to meeting the one-year goal in providing affordable housing is funding. Over the years, community partnerships with county, state, and federal agencies have been integral to meeting the needs of the underserved community. However, with the dissolution of the Redevelopment Agencies in California under AB X126, Low/Moderate Income Housing Funds are no longer available to use for site assembly and other forms of assistance for affordable housing creation, which has made achieving desirable outcomes very difficult.

Discuss how these outcomes will impact future annual action plans.

The City reviewed all goals from the previous program year, particularly as it relates to the creation of affordable housing. Future Annual Action Plans will provide additional information on program changes that are currently in development as the City continues to determine the needs of residents in El Monte.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual	ESG ACTUAL
Extremely Low-income	381	0	487
Low-income	115	0	0
Moderate-income	0	0	0
Total	496	0	487

Table 5 – Number of Persons Served

Narrative Information

The majority of the priorities in the Strategic Plan are focused on meeting the housing and community development needs of low and moderate-income households and neighborhoods throughout the City. This includes the CDBG Benefit Services Areas (commonly referred to as CDBG Target Areas) that is made up of census tracts/block that are comprised of predominantly (at least 51%) low- and moderate-income residents. However, in FY 2014 the City made every effort to serve residents at the lowest income level. Of the 983 below moderate persons served in FY 2014, 87% (868) were extremely low-income (0-50% below moderate).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Consolidated Plan identified the City’s priority needs and allocation priorities are: homeless families with children; homeless individuals; and, homeless subpopulation of chronically homeless. This was partially based on input from the homeless assistance providers that were consulted during the preparation of the Consolidated Plan, who indicated that families with children and individuals were the homeless most in need. The City is a direct recipient of Emergency Solutions Grant (ESG) funds provided through the Homeless Emergency Assistance and Rapid Transition Act (HEARTH) to address homeless needs and prevent homelessness, especially those who are families with children or chronically homeless.

The intent of the ESG program is to assist homeless persons and families quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. During the 2014-2015 Program Year, the City received four applications for ESG funding. The City allocated its ESG funds in the following manner:

Allocation of 2014-2015 ESG funds

Organization	Activity	Federal Funds	2014-2015 Goals
City of El Monte Economic Development Department	ESG Administration	\$11,317	N/A
Volunteers of America	ESG Program	\$121,999	150 People
ESGV Coalition for the Homeless	Emergency Assistance Center	\$20,000	200 People
ESGV Coalition for the Homeless	Transitional Housing Program	\$34,000	8 People
LAHSA	Data Collection	\$3,590	N/A
Total:		\$190,906	358 People

Each program exceeded its annual goal. Expected individuals served with ESG funding in 2014-15 fiscal year was 358. Actual number served was 561. Below is an evaluation of each program funded to reach out to homeless persons (especially unsheltered persons) and assessing their individual needs:

ESG Activities			
	Goal	Actual	Assessment
Rapid Re-Housing VOA	25 Individuals	74 Individuals	During this contract period, VOA served a total of 30 families with either eviction prevention or rapid rehousing services. This accounts for a total of 74 total family members. VOA were able to achieve a 100% permanent housing percentage.
Street Outreach- VOA	125 Individuals	170 individuals	During the course of this contract year, VOA provided outreach and engagement services for 170 homeless individuals. VOA also able to begin to implement and align our work with the Coordinated Entry System (CES). By doing this, VOA focused a great deal of time and attention on those who were chronically homeless. VOA achieved a 17% permanent housing placement percentage
ESG– Homeless Prevention	8 Individuals	28 Individuals	ESGVCH agreed to place 8 people into the Homeless Prevention Program (our Transitional Housing Program) for program year 2014-2015. ESGVCH case managers were able exceed the number agreed and was able to place 28 persons from the City of El Monte in the Homeless Prevention Program. There were 6 families from El Monte in the Homeless Prevention program, and all families were able to save money for their own housing at the end of the program.
ESG – Emergency Center- Homeless Prevention	200 Individuals	289 individuals	The goal of the Street Outreach Program was to provide emergency services (engagement activities, case management, emergency mental health services, transportation, etc.) to 200 unduplicated El Monte clients. EAC (Street Outreach) staff was able to provide emergency services to 289 unduplicated clients. For the entire FY 2014-2015, EAC staff also had more than 1,000 returning client visits from El Monte clients.
HMIS LAHSA	N/A	N/A	This item was identified as a project in the 2014-15 annual action plan. However, LAHSA received funds directly from HUD to perform the same data collection tasks. Therefore, 2014 ESG funds were never allocated.
ESG Administration	N/A	N/A	ESG Administration funds were used to oversee the City's ESG-funded projects and programs, provide outreach to the public, monitor subrecipients, prepare required reports, and other actions necessary to maintain compliance with federal regulations

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelter: During the 2014 reporting period, El Monte used a variety of resources to help persons in need of immediate shelter:

- **Hotel/Motel Vouchers** – Through East San Gabriel Valley Coalition’s Emergency Assistance Center Program hotel/motel vouchers was made available. In addition, Catholic Charities of Los Angeles, Saviour Center, Volunteers of America – El Monte and California Hispanic Commission on Alcohol and Drug Abuse are able to provide hotel/motel vouchers on a year round basis for persons in crisis.
- **Winter Shelter Program** - Provided by the East San Gabriel Valley Coalition for the Homeless, the winter shelter provides shelter to El Monte’s homeless population from the months of December through March. At the Winter Shelter clients are provided transportation to and from the shelter, a place to stay, a hot meal and a variety support services to help move the client into permanent housing.
- **Transitional Housing with Supportive Services:** There are currently three transitional housing programs in El Monte. They are:
 - The Bridges-Casitas Pacifica – This program caters to single women and men with mental illness.
 - Social Model Recovery Systems, Inc. (a.k.a. Mid Valley Recovery Services) –This non-profit organization provides transitional housing and supportive services to women who are subjects of substance abuse and their children.
 - California Hispanic Commission on Alcohol and Drug Abuse (CHCADA) Pathways Project – CHCADA’s Pathways program offers transitional housing and support services to encourage self-sufficiency and break the cycle of violence to victims of Domestic Violence and their children.

- Mercy Housing Veterans Village – The Veterans Village Affordable Rental Housing Project recently opened which resulted in the creation of 40 units of affordable rental housing for homeless veterans with support services. Support services were provided by New Directions.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Many chronically homeless people have a serious mental illness like schizophrenia and/or an alcohol or drug addiction. Most people who experience chronic homelessness have been in treatment programs in the past and have still found themselves repeatedly homeless. The solution to chronic homelessness is permanent supportive housing along with homelessness prevention policies. Working with Mercy Housing, the City recently opened the Veterans Village project that resulted in the creation of 40 units of affordable rental housing with support services for homeless veterans. Support services were provided by New Directions

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2014 reporting period, The City of El Monte supported the LA CoC homeless prevention policy of advocating for programs and funding for homelessness prevention, rapid re-housing for homeless families and mainstream benefits for low-income families. The City used its FY 2014-2015 ESG allocation to support Volunteers of America's Street Outreach and Homeless Prevention and Rapid Re-Housing program and East San Gabriel Valley Coalition for the Homeless Transitional Housing and Emergency Assistance Center programs. Both programs provided a tailored cadre of support and case management services based on each family's level of need.

Additionally the City continued to provide ongoing support for agencies, like Volunteers of America – El Monte and El Monte - South El Monte Emergency Resources Association, that provide emergency services to households in need of temporary assistance in order to prevent possible eviction situations and work with community organizations and other private sector resources to invest in short-term rental subsidized and other forms of assistance for households at-risk of becoming homeless.

The City also continued to participate in the LA CoC SPA 3, San Gabriel Valley Housing and Homeless Coordinating Council, and San Gabriel Valley Consortium on Homelessness meetings that address homelessness on a regional basis and assist in the coordination and marketing of the Winter Shelter Program and bi-annual Point- in-Time Count.

Discharge Policy

In 2006 the Los Angeles County Board of Supervisors directed County departments, Los Angeles Homeless Services Authority, Community Development Commission, Regional Planning, Military and Veterans Affairs to discuss coordination of the discharge practices among County departments and enhancement of service integration for the benefit of at-risk and homeless persons. Through their efforts, this working group facilitated the development and implementation of discharge plans throughout the Los Angeles Continuum of Care (LA CoC). The City of El Monte continued to support LA CoC policies which ensured that persons discharged from publicly funded institutions or systems of care are not discharged into homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not own or manage public housing units. The City falls within the jurisdiction of the Housing Authority of the County of Los Angeles (HACoLA) and Baldwin Park Housing Authority (BPHA). Currently, there are no public housing developments within the City. Instead, the Housing Authority provides affordable units in the City through the Housing Choice Voucher (a.k.a. Section 8 rental subsidy) program. This program provides residents the ability to locate their own housing and then pays for a portion of the rent to make the unit affordable to the resident.

During the 2014 reporting year, HACoLA distributed approximately 21,000 housing vouchers throughout Los Angeles County. Of these 21,000 vouchers, 576 were issued to El Monte residents. Baldwin Park Housing Authority, whose service area includes the cities of Baldwin Park, El Monte, Monrovia, South El Monte and West Covina, distributed 823 Housing Choice Vouchers. El Monte Families received 55 of these vouchers. Of these 55 vouchers, 30 were provided through Veterans Affairs Supportive Housing (VASH) program to veterans in EL Monte's Veterans Village – a Mercy Housing Project for homeless veterans in need of support services. Combined, a total of 631 Housing Choice Vouchers were used in the City of El Monte.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own or manage public housing units. The City cooperates with the HACoLA and Baldwin Park Housing Authority to provide Section 8 housing assistance.

Actions taken to provide assistance to troubled PHAs

The City does not own or manage public housing units. The City cooperates with the HACoLA and Baldwin Park Housing Authority to provide Section 8 housing assistance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Staff continued to monitor all regulations, ordinances, departmental processing procedures, and residential development fees to ensure these requirements do not excessively constrain affordable residential development. During the program year, density bonus incentives were made available as incentives to affordable housing developers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the 2014-2015 program year, the City of El Monte continued to partner with a wide variety of community-based service providers, municipal agencies, faith-based organizations and others to address obstacles to meeting underserved needs in the community. The City's Economic Development Department partnered with non-profit service providers as well as the Parks, Recreation and Community Services Department to provide over \$342,000 in CDBG and ESG funds to support public service projects including homework assistance programs, youth activities, substance abuse treatment, domestic violence services, support services for seniors and the disabled, emergency assistance for low-income households, homeless services and fair housing assistance.

The City programmed approximately \$133,500 in CDBG funding for capital improvement projects in low-income neighborhoods including improvements to park facilities, street improvements, ADA accessibility improvements and facility improvements for non-profit agencies serving targeted populations.

The City worked in partnership with the HACoLA and BPHA to provide public housing to El Monte residents and worked with local Certified Housing Development Organizations (CHDOs) to complete or initiate several new affordable housing projects.

The City continued to allocate HOME funding to provide down payment assistance to income eligible, first-time homebuyers; and rehabilitation loans and grants for low-income owner occupied households to address health and safety issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The most common source of exposure to Lead Hazards is deteriorating lead based paint and lead-contaminated dust found in the home. In conjunction with the Neighborhood Housing Services Residential Rehabilitation Program, Calhome Residential Rehabilitation Program, and Grid Alternatives Solar Homes Project and to reduce lead-based paint hazards, the City took the following actions during the 2014-2015 Program Year:

- Included lead testing and abatement procedures in all residential rehabilitation and renovation

activities, where applicable.

- Provided technical guidance regarding all housing construction, demolition, and rehabilitation projects to ensure compliance with all applicable local codes, ordinances, and zoning ordinances at the time of project completion.
- Ensured Federal Lead Based Paint Hazards provisions are included in the written agreements of all federally funded activities.
- Worked with neighboring jurisdictions in a collaborative effort to secure funding and provide low-cost training to testing and abatement contractors and workers
- Monitored the lead-poisoning data maintained by the Los Angeles County Department of Health Services. According to the Los Angeles County Public Health Division, there were 78 incidences of children with blood lead levels greater than 15 micrograms per deciliter and 7 reported cases for the City of El Monte from 2005-2009.
- Educated residents on the health hazards of lead based paint through the use of brochures and encourage screening children for elevated blood-lead levels.
- Disseminated brochures on health hazards through organizations such as the Housing Rights Center, Los Angeles Center of Public Law and Justice, and the City's residential rehabilitation activities.

For individuals who are not participating in any of the City's housing programs, they were referred to the Los Angeles County Department of Public Health where they could be assisted through the Childhood Lead Poisoning Prevention Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's intent is to help families that are self-sufficient yet still at-risk to increase their financial stability. The focus of the anti-poverty strategy is three-fold: (1) to help these families accumulate assets, (2) to help these families address issues, such as substance abuse and domestic violence, that may threaten the family's stability, and (3) to provide these families with employment-related supportive services such as resume preparation, fiscal literacy and child-care services.

Programs that the City undertook in the 2014 program year to help El Monte Residents build assets included:

Asset Building Activities	
N/A	\$0
Sub-Total:	\$0
Family Stability Services	
Information and Referral Program	\$15,000
Integrated Care Management Program	\$35,000
Housing Rights Center - Fair Housing Program	\$18,000
Volunteers of America – Emergency Solutions Grant Program	\$81,998
East San Gabriel Valley Coalition for the Homeless – Emergency Assistance Center	\$20,000
East San Gabriel Valley Coalition for the Homeless – Transitional Housing Program	\$34,000
Sub-Total:	\$203,998
Employment Related Services	
Job Creation and Business Retention Program (Downtown Valley Mall Tot Lot Project). Project is expected to result in new job opportunities for residents through the stimulation of businesses located at Downtown Valley Mall.	\$73,587
Sub-Total:	\$73,587

Other Family Stability activities the City implemented using non-federal funding sources included:

- *Police Counseling Program*

This program provided counseling services to El Monte residents. Clients (ages 2-63) were counseled on a variety of issues, including but not limited to school-related problems, depression, anxiety, family dysfunction, domestic violence, substance abuse, and juvenile diversion. Clients are referred to the program by schools, local courts, the police and the Department of Children and Family Services.

- *Teaching Obedience, Respect, Courage and Honor (TORCH) Program*

This gang intervention/suppression program took some of El Monte’s most troubled youth and provides them with a 12-week program of counseling, community services, physical training and guest speakers. This program is administered by El Monte’s Police Department and youth are referred to by the court system. Although this program is not funded with federal fund, it is instrumental in helping the City meet its community development goals.

The City fully complied with Section 3 of the Housing and Community Development Act. Section 3 helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. This set of regulations require that to the greatest extent feasible, the City provided job training, employment, and contracting opportunities for low- or very-low income residents in connection with housing and construction projects. In the coming year the City undertook the following housing and construction projects that potentially triggered the Section 3 compliance.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the planning period, The City of El Monte Economic Development Department – Housing Division was responsible for the administration of three entitlement grants (CDBG, HOME, and ESG). The

Economic Development Department - Housing Division has staff that is specifically responsible for the administration, implementation, and the monitoring of programs funded with these sources. In conjunction with other City departments, such as City Manager's Office, Public Works, Engineering, and Community Services, staff continued to identify the community's greatest needs and allocate resources accordingly.

The Economic Development - Housing Division staff continued to work with for-profit and non-profit developers and lenders to facilitate the improvement, preservation, and/or creation of affordable housing opportunities for low- to moderate-income households within the City. The City continued to work on coordinating activities with such groups as:

- California Community Foundation
- East San Gabriel Valley (ESGV) Coalition for the Homeless
- El Monte Veteran Affairs and Homeless Commission
- Volunteers of America
- El Monte South El Monte Emergency Resources Association
- Housing Authority of Los Angeles County
- Housing Rights Center
- Los Angeles Center of Public Law and Justice
- Los Angeles Homeless Service Authority
- San Gabriel Valley Housing and Homeless Coalition
- Southern California Association of Governments
- Various Non-profit Housing Developers
- Jamboree Housing
- Mercy Housing

In addition, the City continued to improve internal processes regarding the allocation and administration of all federal and state funded programs by identifying structural gaps and enhancing protocols to allow for greater accuracy in reporting and monitoring. Internally, Economic Development Department staff continued to enhance project coordination by utilizing Memorandums of Understanding (MOU)/Agreements between the Department and other City departments responsible for administering HUD funded projects. This continued to establish more communication, coordination and greater accountability on City-administered projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the Reporting Period, the City continues to work in consultation and coordination with a wide-range of public and private agencies, local jurisdictions, housing developers and providers, social service agencies, and community residents in the development and implementation of strategies identified in this Plan. In particular, City staff actively participated as a board member or representative on various community organizations and commissions. These organizations and commissions include but are not limited to: Rio Hondo Community Development Corporation, San Gabriel Valley Consortium on

Homelessness, California Community Foundation's community Building Initiative Task Force, and San Gabriel Valley Housing and Homeless Coordinating Council.

Altogether, City of El Monte staff participated in a variety of programs and efforts to overcome possible gaps in institutional structure and enhance coordination. Staff also participated in HUD-sponsored workshops and trainings, and worked with the County of Los Angeles and other Entitlement Communities in hopes of developing an informal peer-networking group.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments identifies common problems and barriers to fair housing in El Monte. It also makes recommendations to address these impediments to fair housing choice. During the program year the City partnered with the Housing Rights Center of Los Angeles to provide a Fair Housing Program to address the impediments noted in the AI. The Housing Rights Center program included such services as 1) Housing Discrimination Complaint Investigation and Resolution, 2) Landlord / Tenant Fair Housing Counseling, and 3) Fair Housing Outreach and Educations services. Other services included:

- ANNUAL HOUSING RIGHTS SUMMIT. HRC held its flagship event, the Housing Rights Summit, on April 16, 2015, attracting over 250 attendees from across the Southland and nationally. The program included presentations on a wide variety of social service issues, including gentrification and displacement, predatory lending, and homelessness.
- HOUSING RIGHTS WORKSHOPS AND FAIR HOUSING PRESENTATIONS. During the 14/15 program year, HRC provided El Monte residents with four live outreach events including: one workshop conducted for the general public and one workshop for housing industry professionals, both conducted at the El Monte Public Library; a presentation for clients of the El Monte WorkSource Center; and a presentation for case managers and staff members of Volunteers of America - El Monte Outreach Center. HRC's presentations and workshops typically provide attendees with an overview of the fair housing laws, protected classes, and unlawful housing practices, along with information about HRC's programs and services. HRC distributed approximately 551 pieces of fair housing and promotional literature throughout the course of these events.
- BOOTHS. HRC staffed informational booths at two events easily accessible to El Monte residents: the Foothill Family Services 3rd Annual Community Resource Fair, and the El Monte Reentry Resource Fair. These events allowed HRC and other social, health, and nonprofit organizations, along with local businesses, to reach out to local residents individually and to increase the visibility of services available to the community. These events were attended by approximately 270 individuals, and provided HRC with the opportunity to distribute 407 pieces of fair housing literature.
- PUBLIC SERVICE ANNOUNCEMENTS. HRC issues public service announcements (PSAs) during each program year to an extensive roster of media contacts in various cities throughout its service areas, including El Monte. These regional press releases, often bilingual, are designed to keep the public informed of HRC's community events and fair housing enforcement activities. HRC also issues PSAs of specific local interest which, during the 14/15 program year, included two bilingual PSAs submitted to El Monte's EMTV Channel 3 to promote HRC's fair housing

workshops for the City of El Monte.

- **PRESS RELEASES.** During the 14/15 program year, HRC issued four press releases of interest to El Monte residents, directed to various media contacts serving the El Monte area (including the Los Angeles Times, Mid Valley News, Inland Valley Newspaper, San Gabriel Valley Examiner, San Gabriel Valley Tribune, and selected national news publications). These media efforts were intended to advertise HRC's upcoming fair housing workshops for El Monte residents, and to raise awareness of the agency's activities and other developments in the field of fair housing, including HRC's recent receipt of continued funding from the U.S. Department of Housing and Urban Development for its systemic discrimination testing program, and a recent U.S. Supreme Court ruling regarding disparate impact discrimination.
- **NEWSLETTERS.** During the 14/15 program year, HRC published several newsletters of potential interest to El Monte residents. The 2015 edition of "Fair Housing for All" featured news about HRC's fair housing efforts and general educational pieces. In addition, HRC released its Disability Rights Bulletin for the benefit of all community-based organizations throughout its service areas that assist people with disabilities.
- **GENERAL LITERATURE DISTRIBUTION.** In addition to literature distributed to attendees of HRC's presentations, workshops, and booths, HRC conducts mass distributions of fair housing literature throughout the City of El Monte to provide local tenants, parents, students, and the general community with up-to-date information about discrimination and fair housing, and to announce HRC's upcoming fair housing events in the El Monte area. Throughout the 14/15 program year, HRC distributed over 1,700 pieces of literature throughout the City to raise awareness of fair housing issues, and to promote HRC's live outreach events.

To accommodate El Monte's diverse multi-cultural community, the Housing Rights Center of Los Angeles is offer these services in eight languages: English, Armenian, Cambodian, Cantonese, Mandarin, Russian, Vietnamese and Spanish.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Economic Development Department, is responsible for ensuring that the receipt and expenditure of HUD funds comply with program requirements through the monitoring of program performance. Careful evaluation of the housing and public service delivery system can be the most effective tool in detecting gaps and making appropriate modifications. El Monte will follow monitoring procedures identified in the City's Sub-recipient Monitoring Plan created in 2013. Other procedures will include in-house review of progress reports and expenditures, and on-site visits to ensure compliance with federal regulations. The monitoring system will encourage uniform reporting to achieve consistent information on beneficiaries. Monitoring will also aim at resolving any program or accounting findings or other problems that may keep an organization from meeting its contractual obligations. Technical assistance will be provided where necessary.

Furthermore, project and financial data on CDBG-funded activities will be maintained using HUD's IDIS (Integrated Disbursement Information System) software. Use of this system allows HUD staff easy access to local data for review and progress evaluation.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As a prerequisite to submitting its CAPER, the City must adhere to the citizen/community participation requirements as specified in the City's adopted Citizen Participation Plan. Accordingly, the draft CAPER was made available to the general public for a period of not-less than 15 days in order to provide them with an opportunity to review the document and/or express their views/concerns regarding the use of the CDBG Funds.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

With the dissolution of the Redevelopment Agencies in California under AB X1 26, Low/Moderate Income Housing Funds are no longer available to use for site assembly and other forms of assistance for affordable housing creation, which has made achieving desirable outcomes very difficult. The City will review all goals from the previous program year, particularly as it relates to the creation of affordable housing. Based on 2014 outcomes, annual goals will likely be adjusted. Future Annual Action Plans will provide additional information on program changes that are currently in development as the City continues to determine the needs of residents in El Monte.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? N/A

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EL MONTE
Organizational DUNS Number	92519800
EIN/TIN Number	95-6000705
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	LAHSA

ESG Contact Name

Prefix	Mr.
First Name	Fernando
Middle Name	
Last Name	Lopez
Suffix	
Title	Housing Manager

ESG Contact Address

Street Address 1	11333 Valley Blvd
Street Address 2	
City	El Monte
State	California
ZIP Code	91731
Phone Number	(626) 580-2249
Extension	
Fax Number	
Email Address	FernandoLopez@ci.el-monte.ca.us

ESG Secondary Contact

Prefix	Mr.
First Name	Minh
Last Name	Thai
Suffix	
Title	Economic Development Director
Phone Number	(626) 580-2249
Extension	
Email Address	Minhthai@ci.el-monte.ca.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2014
Program Year End Date 06/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name East San Gabriel Valley Coalition for the Homeless
City Hacienda Heights
State CA
Zip Code 91745
DUNS Number
Is subrecipient a victim services provider N/A
Subrecipient Organization Type Nonprofit
ESG Subgrant or Contract Award Amount \$54,000

Subrecipient or Contractor Name Volunteers of America of Los Angeles
City El Monte
State CA
Zip Code 91731
DUNS Number
Is subrecipient a victim services provider Yes
Subrecipient Organization Type Nonprofit
ESG Subgrant or Contract Award Amount \$81,999

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	26
Children	26
Don't Know/Refused/Other	0
Missing Information	0
Total	52

Table 6 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	68
Children	71
Don't Know/Refused/Other	
Missing Information	
Total	139

Table 7 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	N/A

Table 8 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	148
Children	141
Don't Know/Refused/Other	0
Missing Information	0
Total	289

Table 9 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	414
Children	238
Don't Know/Refused/Other	0
Missing Information	0
Total	652

Table 10 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	308
Female	343
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	652

Table 11 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	238
18-24	44
25 and over	369
Don't Know/Refused/Other	0
Missing Information	0
Total	651

Table 12 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	16		3	13
Victims of Domestic Violence	67		28	29
Elderly	18		4	14
HIV/AIDS	4		1	3
Chronically Homeless	47		6	41
Persons with Disabilities:				
Severely Mentally Ill	80		12	68
Chronic Substance Abuse	46		4	42
Other Disability	106	1	21	84
Total (unduplicated if possible)	384	1	79	294

Table 13 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	1271
Total Number of bed - nights provided	263
Capacity Utilization	72%

Table 14 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The performance standards LAHSA utilizes to evaluate all of the programs it funds are based on a mix of federal sources and regulations, national best practices, and continuum priorities. These standards are developed by LAHSA staff, with feedback from local service providers, and are presented to the LAHSA Commission for approval and adoption annually. This year, LAHSA has focused on building more flexibility into its current set of performance standards by prioritizing 10% performance improvements at the program level, rather than strict continuum goal achievement.

The following table summarizes the LAHSA performance standards that apply to ESG activities and the programs that will be evaluated by them:

ESG Performance Standards

Performance Standard	Applies to
Placement of those served into Emergency Shelters, Transitional Housing, Safe Havens, or Permanent Housing. Continuum goal: 65%.	Access Centers Drop-In Centers Street Outreach
Connection of those with physical disabilities, developmental disabilities, chronic health issues, HIV/AIDS, mental health issues, and/or substance abuse issues to services that address those conditions. Continuum goal: 35%	Access Centers Drop-In Centers Street Outreach
Tracking of the length of time from a full needs assessment to housing placement.	Access Centers Drop-In Centers Street Outreach
Bed / unit utilization rates. Continuum goal: 95%	Emergency Shelters
Placement of those exited into Permanent Housing. Continuum goal: 65%	Emergency Shelters
Maintaining or Increasing income from mainstream benefits or employment. Continuum goal: 20%	Emergency Shelters

Reduction in the average length of stay of all those served. Continuum goal: 10%	Emergency Shelters
Complete and accurate HMIS data entered by providers. Continuum goal: 90%	All programs
Tracking movement between programs of the same type.	All programs
Tracking the rate at which clients leave a program due to non-compliance.	All programs

The City and LAHSA will continue to work together to develop performance standards that provide a measure to evaluate each ESG sub recipient’s effectiveness, such as how well the service provider succeeded at (1) targeting those who need the assistance most; (2) reducing the number of people living on the streets or emergency shelters; (3) shortening the time people spend homeless; and (4) reducing each program participant’s housing barriers or housing stability risks. These performance standards will be incorporated into the City’s Sub recipient Agreement, and to the extent possible, will be tracked and measured in HMIS.

The City consulted with the Los Angeles Homeless Services Authority (LAHSA), the Continuum of Care (CoC) for the City of El Monte. Consultations included several meetings, emails and phone calls with LAHSA to: determine how to allocate ESG funds for eligible activities; develop the performance standards for activities funded under ESG; and develop funding, policies, and procedures for the operation and administration of the Homeless Management Information System (HMIS).

The City is an active member of the CoC and has participated in SPA 3 meetings, Los Angeles Coordinating Council meeting and consulted with the CoC in developing its 2015-2020 Consolidated Plan.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	\$2,880.62
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$90,978	0	0
Subtotal Homelessness Prevention	\$90,978	0	\$2,880.62

Table 15 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	\$51,985	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	\$51,985	0

Table 16 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 17 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Street Outreach	0	\$19,727	\$8,959.60
HMIS	0	0	0
Administration	0	\$10,770	\$33,619.38

Table 18 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
	\$90,978	\$82,482	\$45,459.60

Table 19 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other	\$70,978	\$135,936	\$280,830
Fees			
Program Income			
Total Match Amount	\$70,978	\$135,936	\$280,830

Table 20 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
	\$70,978	\$135,936	280,830

Table 21 - Total Amount of Funds Expended on ESG Activities